

Proposed Revision of the Collaborative Forest Landscape Restoration Proposal Lakeview Stewardship Unit, Fremont-Winema National Forests

Background and Reason for Proposed Revision:

The Lakeview Stewardship Group proposed a Collaborative Forest Landscape Restoration project in 2011, and this project was selected for funding starting in fiscal year 2012. The project proposal was focused on active management of dry, fire prone forest types with mechanical thinning, biomass removal, and prescribed burning, along with a broad suite of other restoration activities.

In August of 2012, lightning ignited a wildfire on Barry Point on the Fremont-Winema National Forests. This wildfire eventually burned about 93,000 acres, including more than 43,000 acres on National Forest land within the Stewardship Unit (about 7% of the Unit). The area burned with a mid to high intensity fire, killing much of the ponderosa pine and mixed conifer forests that were planned for treatment in 2013 through 2015 under CFLRP. An understory thinning restoration project planned for CFLRP in 2017 also burned. In addition, the fire burned over 20,000 acres of private forestland owned by the Collins Company, the primary commercial timber processor within the Unit.

The Fremont-Winema National Forest and Collins are both actively engaged now in planning and implementing post-fire timber salvage projects and follow-up restoration (planting, soil stabilization, road management, etc.). The National Forest staffs are committed to maintaining their focus on restoration work in the CFLR landscape while also carrying out the needed post-fire work, but the fire does result in changed conditions that necessitate a change in the CFLR proposal.

Specific Proposed Changes:

- 1) Amend calendar – the proposal was written to start in FY11, but first funding year was in FY12, using the FY11 funding proposal. This has created confusion, with each year's funding level identified in the proposal as the previous year. We have changed the heading on each year's budget proposal so that it is clear that FY13 proposal will be funded with the FY14 program, FY14 proposal with the FY15 program, and so forth.
- 2) Change proposed schedule of activities – two green forest restoration project areas (East Drows and Wild Dry Rock) were burned in the Barry Point Fire. Any planned green tree thinning, biomass removal, and prescribed fire activities planned for these areas will be dropped from the proposal. No green timber sales are planned for offer within the Unit in FY 2013 or 2014, as the single saw mill operating within the Unit is anticipated to be entirely committed to processing fire salvage material from company lands and (presumably) National Forest lands. Salvage and post-salvage activities within the CFLR landscape are still eligible for consideration under the proposal - see below for the proposed use of CFLRP funds within the burned areas.
- 3) CFLR funds will not be used for preparing or implementing post-fire salvage timber sale projects. However, this salvage sale work represents a significant workload, and agency funds expended on the preparation and implementation of the salvage sale projects within the landscape will be counted as part of the agency match to CFLR funds. For FY13, we estimate that **38%** of the agency funds expended for implementation of projects within the landscape will be for salvage sale work.
- 4) All other project areas will proceed as planned, with the same activities, intensity of treatments, funding needs, and constraints as listed in the original proposal for the remaining 93% of the CFLR landscape.
- 5) Post fire tree planting is seen as a legitimate restoration need within the landscape, and CFLR funds may be used to conduct some of this work. The Forest and Collaborative are

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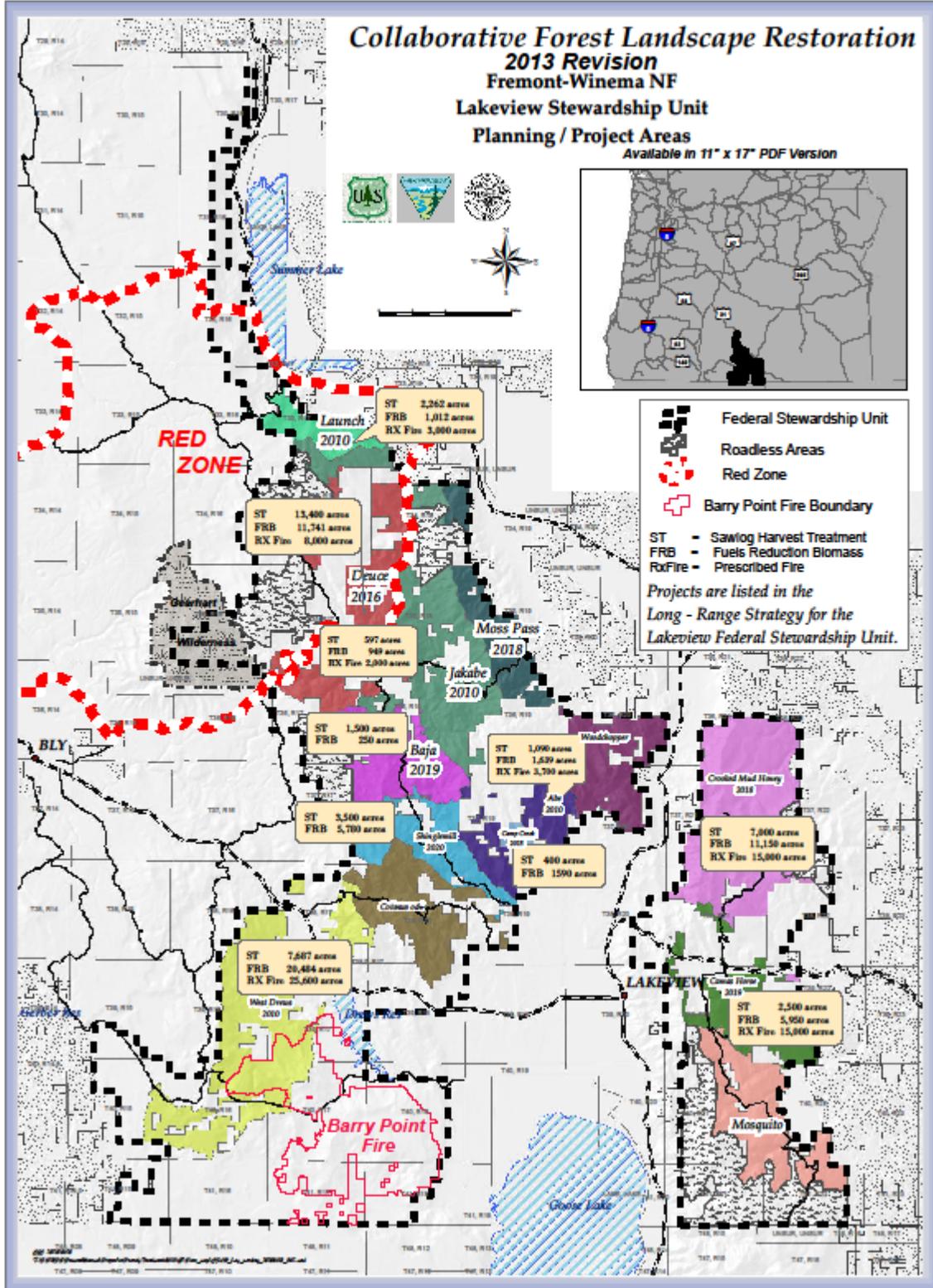
engaged in discussions about the extent and intensity of post-fire planting in FY13 and beyond. The key point for the proposed revision to the CFLR proposal is that planting will be considered among the restoration needs within the CFLR landscape. The simplest way to view this change is that funds that were to be committed to non-commercial thinning, biomass removal, and prescribed burning within the burned area could be committed to planting.

Attachments:

As part of this proposed revision, attached are 1) a revised map showing the schedule of project areas within the landscape and the location of the Barry Point Fire, 2) a revised Attachment F - Funding Estimates FY13-19, and 3) a revised Attachment A - Planned Accomplishments table for the life of the project.

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Map of Lakeview Stewardship Unit Planning Areas



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Attachment A: Projected Accomplishments Table (2013 Revision)

Projected Accomplishments Table

Performance Measure	Code	Number of units to be treated over 10 years using CFLR funds	Number of units to be treated over 10 years using other FS funds	Number of units to be treated over 10 years using Partner Funds ¹	CFLR funds to be used over 10 years	Other FS funds to be used over 10 years ²	Partner funds to be used over 10 years
Acres treated annually to sustain or restore watershed function and resilience	WTRSHD-RSTR-ANN	7,506	7,494	680	1,738,918	1,573,000	136,050
Acres of forest vegetation established	FOR-VEG-EST	5,000	9,929		1,500,000	2,978,700	
Acres of forest vegetation improved	FOR-VEG-IMP	75,064	74,936	6,800	17,389,180	15,730,000	1,360,500
Manage noxious weeds and invasive plants	INVPLT-NXWD-FED-AC	650	250	403	226,000	100,000	126,000
Highest priority acres treated for invasive terrestrial and aquatic species on NFS lands	INVSPE-TERR-FED-AC	--	--	--	--	--	--
Acres of water or soil resources protected, maintained or improved to achieve desired watershed conditions.	S&W-RSRC-IMP	--	--	--	--	--	--
Acres of lake habitat restored or enhanced	HBT-ENH-LAK	--	--	--	--	--	--

¹ These values should reflect only units treated on National Forest System Land

² **Matching Contributions:** The CFLR [Fund](#) may be used to pay for up to 50 percent of the cost of carrying out and monitoring [ecological restoration treatments](#) on National Forest System (NFS) lands. The following BLI's have been identified as appropriate for use as matching funds to meet the required minimum 50% match of non-CFLR funds: ARRA, BDBD, CMEX, CMII, CMLG, CMRD, CMTL, CWFS, CWKV, CWK2, NFEX, NFLM (Boundary), NFMG (ECAP/AML), NFN3, NFTM, NFWV, NFWF, PEPE, RBRB, RTRT, SFSF, SPFH, SPEX, SPS4, SSSC, SRS2, VCNP, VCVC, WFEF, WFW3, WFFF.

The following BLI's have been identified as **NOT** appropriate for use as matching funds to meet the required minimum 50% match of non-CFLR funds: ACAC, CWF2, EXEX, EXSL, EXSC, FDFD, FDRF, FRRE, LALW, LBLB, LBTV, LGCY, NFIM, NFLE, NFLM (non-boundary), NFMG (non-ECAP), NFPN, NFRG, NFRW, POOL, QMQM, RIRI, SMSM, SPCF, SPCH, SPIA, SPIF, SPS2, SPS3, SPS5, SPST, SPUF, SPVF, TPBP, TPTP, URUR, WFPR, WFSU.

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Miles of stream habitat restored or enhanced	HBT-ENH-STRM	33	7	25	3,500,000	700,000	2,601,250
Acres of terrestrial habitat restored or enhanced	HBT-ENH-TERR	14,000	6,000	6,800	2,800,000	1,200,000	1,360,500
Acres of rangeland vegetation improved	RG-VEG-IMP	10,000	5,000	4,500	2,000,000	1,000,000	907,000
Miles of high clearance system roads receiving maintenance	RD-HC-MAIN	200	182	--	90,000	81,900	--
Miles of passenger car system roads receiving maintenance	RD-PC-MAINT	500	444	--	230,000	200,000	--
Miles of road decommissioned	RD-DECOM	269	125	--	1,076,000	500,000	--
Miles of passenger car system roads improved	RD-PC-IMP	--	50	--	--	2,250,000	--
Miles of high clearance system road improved	RD-HC-IMP	--	11	--	--	750,000	--
Number of stream crossings constructed or reconstructed to provide for aquatic organism passage	STRM-CROS-MTG-STD	60	30	30	1,600,000	800,000	800,000
Miles of system trail maintained to standard	TL-MAINT-STD	--	--	--	--	--	--
Miles of system trail improved to standard	TL-IMP-STD	--	--	--	--	--	--
Miles of property line marked/maintained to standard	LND-BL-MRK-MAINT	--	--	--	--	--	--
Acres of forestlands treated using timber sales	TMBR-SALES-TRT-AC	--	48,619	--	--	8,994,515	--
Volume of timber sold (CCF)	TMBR-VOL-SLD	--	343,046	--	--	8,994,515	--

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Green tons from small diameter and low value trees removed from NFS lands and made available for bio-energy production	BIO-NRG	147,252	31,554	31,554	9,450,000	2,100,000	2,100,000
Acres of hazardous fuels treated outside the wildland/urban interface (WUI) to reduce the risk of catastrophic wildland fire	FP-FUELS-NON-WUI	32,931	53,918	--	3,293,100	5,391,800	--
Acres of hazardous fuels treated inside the wildland/urban interface (WUI) to reduce the risk of catastrophic wildland fire	FP-FUELS-NON-WUI	XX	XX	XX	XX	XX	XX
Acres of wildland/urban interface (WUI) high priority hazardous fuels treated to reduce the risk of catastrophic wildland fire	FP-FUELS-WUI	8,565	8,326	--	513,918	1,243,000	--
Number of priority acres treated annually for invasive species on Federal lands	SP-INVSpe-FED-AC	--	860	1,700	--	260,000	510,000
Number of priority acres treated annually for native pests on Federal lands	SP-NATIVE-FED-AC	--	--	--	--	--	--

Attachment F: Annual Funding Tables

FY-2011 (Funding Provided in FY2012)

Funds to be used on NFS lands for ecological restoration treatments and monitoring that would be available in FY 2011 to match funding from the Collaborative Forested Landscape Restoration Fund	
Fiscal Year 2011 Funding Type	Dollars/Value Planned
FY 2011 Funding for Implementation	3,513,022
FY 2011 Funding for Monitoring	45,000
1. USFS Appropriated Funds	1,197,350
2. USFS Permanent & Trust Funds	23,700
3. Partnership Funds	217,500
4. Partnership In-Kind Services Value	90,000
5. Estimated Forest Product Value	930,972
6. Other (specify)RAC Title II, Ruby Pipeline Mitigation	1,098,500
FY 2011 Total (total of 1-6 above for matching CFLRP request)	3,558,022
FY 2011 CFLRP request (must be equal to or less than above total)	3,500,000
Funding off NFS lands associated with proposal in FY 2011 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2011 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	70,000
Other Public Funding	250,000
Private Funding	200,000

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FY-2012 (Funding to be provided in FY2013)

Funds to be used on NFS lands for ecological restoration treatments and monitoring that would be available in FY 2012 to match funding from the Collaborative Forested Landscape Restoration Fund	
Fiscal Year 2012 Funding Type	Dollars/Value Planned
FY 2012 Funding for Implementation	3,970,000
FY 2012 Funding for Monitoring	30,000
1. USFS Appropriated Funds	2,925,154
2. USFS Permanent & Trust Funds	11,600
3. Partnership Funds	263,000
4. Partnership In-Kind Services Value	125,000
5. Estimated Forest Product Value	300,000
6. Other (specify) RAC Title II, Ruby Pipeline Mitigation	417,670
FY 2012 Total (total of 1-6 above for matching CFLRP request)	4,030,824
FY 2012 CFLRP request (must be equal to or less than above total)	4,000,000
Funding off NFS lands associated with proposal in FY 2012 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2012 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	50,000
Other Public Funding	106,000
Private Funding	206,000

FY-2013 (Funding to be provided in FY 2014)

Funds to be used on NFS lands for ecological restoration treatments and monitoring that would be available in FY 2013 to match funding from the Collaborative Forested Landscape Restoration Fund	
Fiscal Year 2013 Funding Type	Dollars/Value Planned
FY 2013 Funding for Implementation	2,859,287
FY 2013 Funding for Monitoring	95,400
1. USFS Appropriated Funds	1,138,440
2. USFS Permanent & Trust Funds	59,360
3. Partnership Funds	159,000
4. Partnership In-Kind Services Value	169,600
5. Estimated Forest Product Value	760,487
6. Other (specify) Ruby Pipeline Mitigation, CIP	667,800
FY 2013 Total (total of 1-6 above for matching CFLRP request)	2,954,687
FY 2013 CFLRP request (must be equal to or less than above total)	2,900,000
Funding off NFS lands associated with proposal in FY 2013 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2013 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	50,88
Other Public Funding	50,88
Private Funding	212,000

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FY-2014 (Funding to be provided in FY 2015)

Funds to be used on NFS lands for ecological restoration treatments and monitoring that would be available in FY 2014 to match funding from the Collaborative Forested Landscape Restoration Fund	
Fiscal Year 2014 Funding Type	Dollars/Value Planned
FY 2014 Funding for Implementation	2,838,179
FY 2014 Funding for Monitoring	109,000
1. USFS Appropriated Funds	1,171,042
2. USFS Permanent & Trust Funds	39,949
3. Partnership Funds	163,500
4. Partnership In-Kind Services Value	185,300
5. Estimated Forest Product Value	766,088
6. Other (specify) Ruby Pipeline Mitigation	621,300
FY 2014 Total (total of 1-6 above for matching CFLRP request)	2,947,179
FY 2014 CFLRP request (must be equal to or less than above total)	2,900,000
Funding off NFS lands associated with proposal in FY 2014 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2014 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	54,500
Other Public Funding	54,500
Private Funding	218,000

FY-2015 (Funding to be provided in FY 2016)

Funds to be used on NFS lands for ecological restoration treatments and monitoring that would be available in FY 2015 to match funding from the Collaborative Forested Landscape Restoration Fund	
Fiscal Year 2015 Funding Type	Dollars/Value Planned
FY 2015 Funding for Implementation	2,850,349
FY 2015 Funding for Monitoring	113,000
1. USFS Appropriated Funds	1,126,633
2. USFS Permanent & Trust Funds	36,815
3. Partnership Funds	169,500
4. Partnership In-Kind Services Value	192,100
5. Estimated Forest Product Value	794,201
6. Other (specify)	644,100
FY 2015 Total (total of 1-6 above for matching CFLRP request)	2,963,349
FY 2015 CFLRP request (must be equal to or less than above total)	2,900,000
Funding off NFS lands associated with proposal in FY 2015 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2015 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	56,500
Other Public Funding	56,500
Private Funding	232,000

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FY-2016 (Funding to be provided in FY 2017)

Funds to be used on NFS lands for ecological restoration treatments and monitoring that would be available in FY 2016 to match funding from the Collaborative Forested Landscape Restoration Fund	
Fiscal Year 2016 Funding Type	Dollars/Value Planned
FY 2016 Funding for Implementation	2,450,233
FY 2016 Funding for Monitoring	116,000
1. USFS Appropriated Funds	1,123,924
2. USFS Permanent & Trust Funds	36,076
3. Partnership Funds	174,000
4. Partnership In-Kind Services Value	197,200
5. Estimated Forest Product Value	977,033
6. Other (specify) CIP	58,000
FY 2016 Total (total of 1-6 above for matching CFLRP request)	2,566,233
FY 2016 CFLRP request (must be equal to or less than above total)	2,500,000
Funding off NFS lands associated with proposal in FY 2016 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2016 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	58,000
Other Public Funding	58,000
Private Funding	232,000

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FY-2017 (Funding to be provided in FY 2018)

Funds to be used on NFS lands for ecological restoration treatments and monitoring that would be available in FY 2017 to match funding from the Collaborative Forested Landscape Restoration Fund	
Fiscal Year 2017 Funding Type	Dollars/Value Planned
FY 2017 Funding for Implementation	2,230,824
FY 2017 Funding for Monitoring	119,000
1. USFS Appropriated Funds	1,191,160
2. USFS Permanent & Trust Funds	37,515
3. Partnership Funds	178,500
4. Partnership In-Kind Services Value	202,300
5. Estimated Forest Product Value	740,349
6. Other (specify)	0
FY 2017 Total (total of 1-6 above for matching CFLRP request)	2,349,824
FY 2017 CFLRP request (must be equal to or less than above total)	2,300,000
Funding off NFS lands associated with proposal in FY 2017 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2017 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	59,500
Other Public Funding	59,500
Private Funding	238,000

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FY-2018 (Funding to be provided in FY 2019)

Funds to be used on NFS lands for ecological restoration treatments and monitoring that would be available in FY 2018 to match funding from the Collaborative Forested Landscape Restoration Fund	
Fiscal Year 2018 Funding Type	Dollars/Value Planned
FY 2018 Funding for Implementation	2,299,526
FY 2018 Funding for Monitoring	123,000
1. USFS Appropriated Funds	1,094,913
2. USFS Permanent & Trust Funds	32,628
3. Partnership Funds	184,500
4. Partnership In-Kind Services Value	209,100
5. Estimated Forest Product Value	864,485
6. Other (specify) Legacy Roads	36,900
FY 2018 Total (total of 1-6 above for matching CFLRP request)	2,422,526
FY 2018 CFLRP request (must be equal to or less than above total)	2,400,000
Funding off NFS lands associated with proposal in FY 2018 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2018 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	61,500
Other Public Funding	61,500
Private Funding	246,000