

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2011 to match funding from the Collaborative Forested Landscape Restoration Fund	
<b>Fiscal Year 2011 Funding Type</b>	<b>Dollars/Value Planned</b>
FY2011 Funding for Implementation	\$2,522,438.00
FY2011 Funding for Monitoring	\$119,218.00
1. USFS Appropriated Funds	\$678,955.00
2. USFS Permanent & Trust Funds	\$70,599.00
3. Partnership Funds	\$1,091,655.00
4. Partnership In-Kind Services Value	\$129,795.00
5. Estimated Forest Product Value	\$225,693.00
6. Other (Specify)	\$0.00
9. FY2011 Total (total of 1-6 above for matching CFLRP request)	\$2,196,697.00
7. FY2011 CFLRP request (must equal to or less than above total)	\$730,000.00
Funding off NFS lands associated with proposal in FY2011 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
<b>Fiscal Year 2011 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2012 to match funding from the Collaborative Forested Landscape Restoration Fund	
<b>Fiscal Year 2012 Funding Type</b>	<b>Dollars/Value Planned</b>
1. FY2012 Funding for Implementation	\$2,116,854.00
2. FY2012 Funding for Monitoring	\$144,650.00
3. USFS Appropriated Funds	\$805,946.00
4. USFS Permanent & Trust Funds	\$40,000.00
5. Partnership Funds	\$661,250.00
6. Partnership In-Kind Services Value	\$105,275.00
7. Estimated Forest Product Value	\$240,033.00
8. Other (Specify)	\$0.00
9. FY2012 Total (total of 1-6 above for matching CFLRP request)	\$1,852,504.00
10. FY2012 CFLRP request (must equal to or less than above total)	\$1,046,539.00
Funding off NFS lands associated with proposal in FY2012 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
<b>Fiscal Year 2012 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2013 to match funding from the Collaborative Forested Landscape Restoration Fund	
<b>Fiscal Year 2013 Funding Type</b>	<b>Dollars/Value Planned</b>
1. FY2013 Funding for Implementation	\$2,510,204.00
2. FY2013 Funding for Monitoring	\$189,912.00
3. USFS Appropriated Funds	\$992,732.00
4. USFS Permanent & Trust Funds	\$448,447.00
5. Partnership Funds	\$550,000.00
6. Partnership In-Kind Services Value	\$87,564.00
7. Estimated Forest Product Value	\$365,373.00
8. Other (Specify)	\$0.00
9. FY2013 Total (total of 1-6 above for matching CFLRP request)	\$2,444,116.00
10. FY2013 CFLRP request (must equal to or less than above total)	\$2,062,536.00
Funding off NFS lands associated with proposal in FY2013 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
<b>Fiscal Year 2013 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2014 to match funding from the Collaborative Forested Landscape Restoration Fund	
<b>Fiscal Year 2014 Funding Type</b>	<b>Dollars/Value Planned</b>
1. FY2014 Funding for Implementation	\$2,244,338.00
2. FY2014 Funding for Monitoring	\$157,815.00
3. USFS Appropriated Funds	\$1,036,418.00
4. USFS Permanent & Trust Funds	\$183,230.00
5. Partnership Funds	\$464,750.00
6. Partnership In-Kind Services Value	\$146,415.00
7. Estimated Forest Product Value	\$520,340.00
8. Other (Specify)	\$0.00
9. FY2014 Total (total of 1-6 above for matching CFLRP request)	\$2,351,153.00
10. FY2014 CFLRP request (must equal to or less than above total)	\$1,613,394.00
Funding off NFS lands associated with proposal in FY2014 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
<b>Fiscal Year 2014 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2016 to match funding from the Collaborative Forested Landscape Restoration Fund	
<b>Fiscal Year 2015 Funding Type</b>	<b>Dollars/Value Planned</b>
1. FY2015 Funding for Implementation	\$2,303,337.00
2. FY2015 Funding for Monitoring	\$167,593.00
3. USFS Appropriated Funds	\$1,043,639.00
4. USFS Permanent & Trust Funds	\$315,122.00
5. Partnership Funds	\$500,000.00
6. Partnership In-Kind Services Value	\$141,829.00
7. Estimated Forest Product Value	\$225,340.00
8. Other (Specify)	\$0.00
9. FY2015 Total (total of 1-6 above for matching CFLRP request)	\$2,225,930.00
10. FY2015 CFLRP request (must equal to or less than above total)	\$1,657,339.00
Funding off NFS lands associated with proposal in FY2015 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
<b>Fiscal Year 2015 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2016 to match funding from the Collaborative Forested Landscape Restoration Fund

<b>Fiscal Year 2016 Funding Type</b>	<b>Dollars/Value Planned</b>
1. FY2016 Funding for Implementation	\$2,737,606.00
2. FY2016 Funding for Monitoring	\$200,845.00
3. USFS Appropriated Funds	\$1,430,504.00
4. USFS Permanent & Trust Funds	\$164,970.00
5. Partnership Funds	\$568,250.00
6. Partnership In-Kind Services Value	\$157,807.00
7. Estimated Forest Product Value	\$186,920.00
8. Other (Specify)	\$0.00
9. FY2016 Total (total of 1-6 above for matching CFLRP request)	\$2,508,451.00
10. FY2016 CFLRP request (must equal to or less than above total)	\$2,513,880.00

Funding off NFS lands associated with proposal in FY2016 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)

<b>Fiscal Year 2016 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2018 to match funding from the Collaborative Forested Landscape Restoration Fund	
<b>Fiscal Year 2017 Funding Type</b>	<b>Dollars/Value Planned</b>
1. FY2017 Funding for Implementation	\$2,177,486.00
2. FY2017 Funding for Monitoring	\$164,165.00
3. USFS Appropriated Funds	\$1,249,924.00
4. USFS Permanent & Trust Funds	\$45,000.00
5. Partnership Funds	\$425,000.00
6. Partnership In-Kind Services Value	\$144,807.00
7. Estimated Forest Product Value	\$146,920.00
8. Other (Specify)	\$0.00
9. FY2017 Total (total of 1-6 above for matching CFLRP request)	\$2,011,651.00
10. FY2017 CFLRP request (must equal to or less than above total)	\$1,590,568.00
Funding off NFS lands associated with proposal in FY2017 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
<b>Fiscal Year 2017 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2018 to match funding from the Collaborative Forested Landscape Restoration Fund	
<b>Fiscal Year 2018 Funding Type</b>	<b>Dollars/Value Planned</b>
1. FY2018 Funding for Implementation	\$3,683,825.00
2. FY2018 Funding for Monitoring	\$173,758.00
3. USFS Appropriated Funds	\$1,257,221.00
4. USFS Permanent & Trust Funds	\$55,000.00
5. Partnership Funds	\$508,500.00
6. Partnership In-Kind Services Value	\$154,922.00
7. Estimated Forest Product Value	\$171,940.00
8. Other (Specify)	\$0.00
9. FY2018 Total (total of 1-6 above for matching CFLRP request)	\$2,147,583.00
10. FY2018 CFLRP request (must equal to or less than above total)	\$2,511,165.00

Funding off NFS lands associated with proposal in FY2018 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)

<b>Fiscal Year 2018 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2019 to match funding from the Collaborative Forested Landscape Restoration Fund	
<b>Fiscal Year 2019 Funding Type</b>	<b>Dollars/Value Planned</b>
1. FY2019 Funding for Implementation	\$2,113,528.00
2. FY2019 Funding for Monitoring	\$164,281.00
3. USFS Appropriated Funds	\$1,154,182.00
4. USFS Permanent & Trust Funds	\$50,000.00
5. Partnership Funds	\$415,000.00
6. Partnership In-Kind Services Value	\$158,607.00
7. Estimated Forest Product Value	\$115,020.00
8. Other (Specify)	\$0.00
9. FY2019 Total (total of 1-6 above for matching CFLRP request)	\$1,892,809.00
10. FY2019 CFLRP request (must equal to or less than above total)	\$1,501,030.00
Funding off NFS lands associated with proposal in FY2019 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
<b>Fiscal Year 2019 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD

Funds to be used on NFS lands for the ecological restoration treatments and monitoring that would be available in FY2020 to match funding from the Collaborative Forested Landscape Restoration Fund	
<b>Fiscal Year 2020 Funding Type</b>	<b>Dollars/Value Planned</b>
1. FY2020 Funding for Implementation	\$2,150,106.00
2. FY2020 Funding for Monitoring	\$168,345.00
3. USFS Appropriated Funds	\$1,185,336.00
4. USFS Permanent & Trust Funds	\$50,000.00
5. Partnership Funds	\$415,000.00
6. Partnership In-Kind Services Value	\$238,115.00
7. Estimated Forest Product Value	\$45,000.00
8. Other (Specify)	\$0.00
9. FY2020 Total (total of 1-6 above for matching CFLRP request)	\$1,933,451.00
10. FY2020 CFLRP request (must equal to or less than above total)	\$1,427,399.00
Funding off NFS lands associated with proposal in FY20xx (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
<b>Fiscal Year 2020 Funding Type</b>	<b>Dollars Planned</b>
USDI BLM Funds	To be determined (TBD)
USDI (other) Funds	TBD
Other Public Funding	TBD
Private Funding	TBD