

Attachment A (The areas with “?” are areas we expect to have partners but do not know the contribution)

Performance Measure	Code	Number of units to be treated over 10 years using CFLR funds	Number of units to be treated over 10 years using other FS funds	Number of units to be treated over 10 years using Partner Funds	CFLR funds to be used over 10 years	Other FS funds to be used over 10 years	Partner funds to be used over 10 years
Acres treated annually to sustain or restore watershed function and resilience	WTRSHD-RSTR-ANN	1,710	540	?	\$800,280	\$1,539,720	?
Acres of forest vegetation established	FOR-VEG-EST	0	0	0	0	0	0
Acres of forest vegetation improved	FOR-VEG-IMP	11,800	107,450	?	\$1,740,000	\$45,302,500	?
Manage noxious weeds and invasive plants	INVPLT-NXWD-FED-AC	1,350	52,560	?	\$120,150	\$9,583,650	?
Highest priority acres treated for invasive terrestrial and aquatic species on NFS lands	INVSPE-TERR-FED-AC	0	0	0	0	0	0
Acres of water or soil resources protected, maintained or improved to achieve desired watershed	S&W-RSRC-	0	0	0	0	0	0

Performance Measure	Code	Number of units to be treated over 10 years using CFLR funds	Number of units to be treated over 10 years using other FS funds	Number of units to be treated over 10 years using Partner Funds	CFLR funds to be used over 10 years	Other FS funds to be used over 10 years	Partner funds to be used over 10 years
conditions.	IMP						
Acres of lake habitat restored or enhanced	HBT-ENH-LAK	51	51	51	\$80,000	\$96,000	\$686,000
Miles of stream habitat restored or enhanced	HBT-ENH-STRM	0	0	0	0	0	0
Acres of terrestrial habitat restored or enhanced	HBT-ENH-TERR	3,080	3,080	?	\$639,100	\$1,300,900	?
Acres of rangeland vegetation improved	RG-VEG-IMP	3,080	3,080	?	\$639,100	\$1,300,900	?
Miles of high clearance system roads receiving maintenance	RD-HC-MAIN	0	0	0	0	0	0
Miles of passenger car system roads receiving maintenance	RD-PC-MAINT	0	0	0	0	0	0