



**DESCHUTES
COLLABORATIVE
FOREST PROJECT**

Friday, April 26, 2013

John Allen, Forest Supervisor
U.S. Forest Service- Deschutes National Forest
63095 Deschutes Market Road
Bend, Oregon 97701

Mr. Allen:

On behalf of the Steering Committee and Deschutes Collaborative Forest Project (DCFP) stakeholders, I respectfully submit this letter to request consideration of the following addendum to the original DCFP Collaborative Forest Landscape Restoration (CFLR) proposal.

Over the past four months members of the DCFP have met regularly with Deschutes National Forest staff to present ideas for a potential amendment to our original CFLR proposal. In these meetings the collaborative group discussed our shared experience developing restoration recommendations and working alongside Deschutes National Forest staff to plan, implement, and monitor projects under the CFLR program. In light of the lessons learned, and our desire to increase the scope and scale of restoration beyond the original landscape, we have weighed the merits of various alternatives to expand the DCFP landscape and present the accompanying plan as our collaborative's preferred option.

The current proposal reflects this collaborative discussion and describes our rationale for, and restoration opportunities within, the expanded boundary. The proposed expansion and the project areas it encompasses remain true to the intent of our original CFLR proposal and objectives therein, including the application of collaboratively agreed-upon restoration recommendations pertaining to dry ponderosa pine and dry mixed conifer forest types. In this way, the expanded landscape represents an opportunity for us to work with the Deschutes National Forest to expand terrestrial and aquatic restoration across a broader swathe of social, ecologically, and economically (e.g., forest products, recreation, and tourism) important public forest in Central Oregon. Moreover, the new boundary includes a significant component of moist mixed conifer forest. Our stakeholders are interested to begin collaborative dialogue and shared learning on the new set of restoration and wildlife habitat issues and challenges within these cooler, moister forest types.

We appreciate the high degree of Forest Service engagement and genuine desire to incorporate our collaborative interests in this proposal addendum, and welcome the opportunity to support its expeditious review and approval.

If you have any questions, please do not hesitate to contact

me. Sincerely,

Alan Unger
Chair, DCFP Steering Committee

Deschutes Collaborative Forest Project (DCFP)

A Proposed Addendum from the DCFP Collaborators and the Deschutes
National Forest for the Collaborative Forest Landscape Restoration

Program

April 2013

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Introduction

The Deschutes Collaborative Forest Project (formerly Deschutes Skyline) was selected for implementation in FY 2010. The project is currently in its fourth year of implementation and has made excellent progress at restoring this high priority landscape and meeting the goals outlined in our original proposal (e.g. nearly 17,000 footprint acres have been treated to date as outlined in the FY 2012 annual accomplishment report). The original proposal (May, 2010) contains 130,000 acres and includes 97,000 acres of federal land administrated by the U.S. Forest Service, PNW Region, Deschutes National Forest, Sisters and Bend/Fort Rock Ranger Districts.

The purpose of this addendum is to:

- Provide the 10-year expected outcomes for the Deschutes Collaborative Forest Project (DCFP) as requested in Deputy Chief, Leslie C. Weldon’s letter dated March 12, 2013. (See Project Expected Outputs);
- Revise the financial estimates and anticipated outcomes based on the first three years of experience implementing the CFLR project;
- Propose a revised landscape boundary with accompanying rationale for the adjusted boundary;
- Highlight the affects the 2012 Pole Creek Fire (26,000 acres) has had on the need for restoration within the DCFP and adjacent areas;
- Document our increased capacity to provide new sources of matching funds to accomplish additional work within an expanded landscape. NOTE: This addendum is not requesting additional CFLR funding. Rather, it will bring additional match into the ten year implementation plan. (See Funding Estimates by Fiscal Year and Project Expected Outputs);
- Outline the key restoration elements associated with planning areas within the revised landscape; and
- Describe the collaborative opportunities and objectives associated with the new planning areas.

The revised landscape encompasses an area that is immediately adjacent to the existing boundary to the west and south of the Central Oregon communities of Bend, Sisters and Sunriver, and is of high importance to the DCFP collaborative and a broad range of stakeholders. The natural resource values of interest within the adjusted landscape remain consistent with the original proposal:

- Forest Restoration: Potential to move the forest towards a resilient condition (FRCC 1) within Historic Range of Variability
- WUI: The landscape will encompass an even greater percentage of four Central Oregon Community Wildfire Protection Plans (CWPPs)
- Water: Bend Municipal Watershed and the municipal source watershed for the city of Sisters

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- Recreation: High use year-round recreation areas, including part of the Cascade Lakes Highway, Three Creeks Lake, and the Deschutes River
- Wildlife Habitat: Habitat for the northern spotted owl, re-introduced steelhead, white headed woodpecker, and other species of concern
- Forest Products: Wood fiber for small diameter enterprises and sawtimber to support forest industries within Central Oregon and portions of the northwest.

This addendum will result in the following changes from the 2010 proposal:

	Project Name: Deschutes Collaborative Forest Project	Original	Proposed
	Size of Landscape	130,000	257,850
	Ac NF	97,000	205,028
	%NF	75%	80%
	Ac treated in 10 years	52,000	118,500
	Estimated footprint acres	36,000	57,500
	% NF land treated	37%	28% ¹
	MMBF	45MMBF	78MMBF
	Biomass Green Tons	240,000	240,000 ²
	Funding Plan (\$Millions)	\$ appropriated	7.2
\$Trust		1.1	1.9
\$Product Value		0.6	0.8
\$Partner		1.8	2.5
\$Other (Recovery)		1.4	1.4
\$CFLRP		10.1	10.1

¹ Decrease caused, in part, due to reduced treatments in Popper due to fire, revised treatment projections for Drink, and the addition of areas where vegetation or fuels treatments have already occurred (e.g. Hwy. 20).

² The infrastructure is not in place to consistently and economically sell bio-energy material in Central Oregon. In 3 years, only 50,000 green tons have been made available, therefore this figure is not projected to increase.

Rationale for the Addendum

The factors contributing to the decision to prepare this addendum include:

- The Popper Planning area was delayed by the Pole Creek Fire in the summer of 2012. The Popper project has had strong collaborative input during planning. A draft EIS was to be completed and ready to release to the public in the fall of 2012 with implementation scheduled to begin in 2013. The Pole Creek Fire burned nearly one third of the planning area (7,400 acres) and approximately half of the acres originally planned for restoration. Consequently the Sisters Ranger District will need to re-assess this project and prepare a new draft EIS. The NEPA will be re-initiated after the district completes two time-sensitive environmental analyses associated with the economic recovery of fire killed trees. Implementation of the Popper project will be delayed until 2015. In addition, the new iteration of the Popper project will have fewer acres than originally planned and the overall implementation will now extend beyond the life of the CFLR project, thus affecting the capacity to meet originally planned outputs.
- Implementation of the West Bend project was originally planned to commence in 2013. Due to delays in planning (2012 wildfire season and possible changed circumstances) the implementation timeline has been set back from our original 2010 plan. The Record of Decision is expected to be signed late this fiscal year with on the ground treatments expected to commence in 2014. The collaborative has been involved with this project since the onset of the DCFP project.
- The Drink Planning area is located in the City of Bend's Municipal Watershed, providing the majority of drinking water for the community of Bend. This is a complex area that includes inventoried roadless areas, Northern Spotted Owl (NSO) habitat, water quality regulatory concerns, and high fire hazard. The timeline for the Drink project is currently delayed as the City of Bend works through issues associated with a lawsuit over a new waterline that was scheduled to be installed in the fall of 2012. Although the Forest Service and DCFP are commencing with collaborative work on this project, the initiation of NEPA is not likely to occur until sometime in 2014. This pushes back the original timeline for a third landscape scale project inside the original CFLR project area.
- The immediate focus of the Ursus Planning area has been modified since the original proposal as a result of our experience during the Pole Creek Fire. The Pole Creek Fire came within one burning period of entering the Bend Municipal Watershed. As a result, the Bend Fort Rock Ranger District has modified their approach to the Ursus project and has initiated two smaller-scale Categorical Exclusions to create fuel breaks adjacent to the municipal watershed.
- The Pole Creek Fire changed the restoration need for a portion of the original CFLR landscape, as well as the emphasis of the Sisters Ranger District's regularly planned program of work. The District Interdisciplinary Team's focus has shifted to planning and

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implementing projects associated with the economic recovery of fire killed trees and post-fire restoration.

- After 3 years, we have gained additional insight and understanding of our landscape. The addendum proposes a modified boundary that will eliminate some of the administrative challenges we have experienced to date (e.g. invasive plant sites which are split by the existing boundary have created unnecessary administrative challenges associated with reporting accomplishments and properly tracking expenditures of funds).
- The original boundary followed road systems or management area boundaries (e.g., wilderness area) instead of more carefully designing a landscape around watershed boundaries and watershed restoration needs. This has resulted in leaving key drainages outside of our boundary and inadvertently excluding restoration opportunities in the same drainage associated with the re-introduction of steelhead trout.
- The modified landscape boundary will enable the DCFP to broaden the collaborative discussion, providing Forest Service line officers with recommendations for managing forests on the cooler, moister end of the environmental gradient on our landscape. These forest types include lands that are designated as Critical Habitat for Spotted Owls on the eastside of the Cascades.
- The modified landscape boundary incorporates the area south of Bend. These areas have management objectives that are consistent with the goals of the original CFLR proposal. Projects will provide near-term implementation opportunities that make up for the delays to the planning efforts outlined above.
- The modified landscape provides the opportunity to expand our collaborative group to include stakeholders from southern Deschutes County.
- This addendum also provides the opportunity to capture additional partnership funds associated with NEPA ready implementation projects.

New Areas included in the Addendum

This section provides a brief description of the attributes of the additional planning areas that are proposed for inclusion in the CFLR. Please reference the map on the last page of this Addendum.

- **Highway 20:** This planning area is included primarily because of the opportunity for watershed restoration. The original proposal included the Whychus Creek drainage but left out the Indian Ford Creek tributary which is important to the overall restoration on the north end of the CFLR landscape. We currently have important native plant, aspen, riparian, and fish habitat improvement projects that are part of an integrated watershed restoration plan. These projects lie just outside the existing landscape boundary yet are within the same drainage system as other critical CFLR riparian projects. The Indian Ford Creek Tributary should have been included in the original proposal.

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- **Pole Creek:** As mentioned above, the Pole Creek Fire modified the current conditions in a portion of the original landscape and the adjacent area. The Sisters Ranger District has identified restoration needs within the footprint of the fire that includes such items as tree and shrub planting, reducing the high residual levels of small diameter fuels, road decommissioning and closures, and rehabilitating trails and trailheads. The district has also identified a portion of the Pole Creek Fire area for the economic recovery of fire killed trees. The economic recovery of fire killed trees will support local economies through the generation of forest products for industry, which will help maintain jobs. This is consistent with the economic dimension of the Collaborative Forest Landscape Restoration Act.

This addendum proposes to use regular Forest Service appropriations to accomplish the preparation of the fire salvage. CFLR award funds would be used as needed for post-fire restoration work, but not be used to prepare the salvage sale or contract. Incorporating the entire non-wilderness fire area will avoid unnecessary administration complications associated with designing, implementing, funding, and tracking post fire restoration or economic recovery projects that straddle the original CFLR boundary.

- **East Tumbull, Sunriver HFRA and South Bend HFRA:** These projects are consistent with the need to restore dry forests in and around Central Oregon communities. They are contiguous with the current landscape boundary and the East Tumbull project is split by the existing boundary. Each of these projects is well aligned with the collaborative objective to protect wildland urban interface areas identified in our Community Wildfire Protection Plans and the broader Deschutes National Forest landscape strategy. Although much of the mechanical work is completed in this area, the emphasis will be on implementing prescribed burning. This addresses a key collaborative interest to re-establish fire processes and will provide more options to capture limited burn windows within the landscape. These projects also increase opportunities to complete priority watershed, native plant, aspen, meadow, and wildlife habitat restoration work with our partners. Finally, these projects provide the opportunity to engage a broader stakeholder group in collaborative restoration by incorporating communities in southern Deschutes County.
- **Rocket:** Rocket is predominately warm, dry ponderosa pine forest type. This planning area provides the collaborative with the opportunity to work on the implementation phase of their recommendations, which were incorporated during project planning. These include designing treatment scenarios to restore spatial heterogeneity within second growth ponderosa pine stands. This is an important planning area that meets original collaborative proposal objectives and will provide important restoration opportunities to compensate for delays and modifications that have occurred elsewhere within the original CFLR boundary. The area will provide forest products to support local industry, jobs, and communities, along

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with opportunities to enhance wildlife habitat, to address user created trails, and to connect the collaborative with the conservation champions that created the Newberry National Monument.

- **Kew:** The Kew project is in the initial phases of planning, with implementation likely to begin in the latter years of the 10 year project timeline. This planning area adds a unique opportunity for the DCFP and will enhance our collaborative work in Central Oregon. To date, the collaborative group has tackled difficult restoration issues and strived to build understanding and consensus on managing second growth ponderosa pine, dwarf mistletoe, and dry mixed conifer. The Kew planning area gives the collaborative group the opportunity to engage in pre-NEPA collaboration focused on restoration issues associated with moist and wet mixed conifer ecosystems, treatments within Northern Spotted Owl critical habitat east of the Cascade crest, and treatments within key elk habitat.

Summary

In brief, this addendum will:

- Enable the DCFP and the Forest Service to better address the restoration need on a landscape that is immediately adjacent to our communities and is of high importance to the public.
- Provide immediate restoration opportunities to make up for delays and modifications to projects within the current landscape.
- Include areas that are NEPA ready to test the application of the DCFP's forest management recommendations.
- Provide an opportunity to adapt and apply learning to future projects through planning and/or implementation.
- Expand the collaborative group to include stakeholders in southern Deschutes County.
- Help address post-fire restoration needs in the aftermath of Pole Creek Fire.
- Incorporate broader watershed restoration needs adjacent to, but currently outside, the existing boundary.
- Enable us to expand and enrich collaborative dialogue through shared learning and by identifying areas of agreement/disagreement in cooler, moister forest types associated with NSO critical habitat.

The expected outputs, fiscal funding by year, and a map of the modified area follow.

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Project Name/Number: **Deschutes Collaborative Forest Project (09) FY10-FY 19**

Performance Measure	Code	Number of units to be treated over 10 years using CFLR funds	Number of units to be treated over 10 years using other FS funds	Number of units to be treated over 10 years using Partner Funds ³	CFLR funds to be used over 10 years (\$1000)	Other FS funds to be used over 10 years ⁴ (\$1000)	Partner funds to be used over 10 years (\$1000)
Acres of forest vegetation established	FOR-VEG-EST	0	6000	0	0	\$2100	0
Acres of forest vegetation improved	FOR-VEG-IMP	6400	9600	0	\$2600	\$3800	0
Manage noxious weeds and invasive plants	INVPLT-NXWD-FED-AC	4200	4250	1350	\$400	\$470	\$460
Acres of water or soil resources protected, maintained or improved to achieve desired watershed conditions.	S&W-RSRC-IMP	5100	7700	10	\$360	\$30	\$10

³ These values should reflect only units treated on National Forest System Land

⁴ **Matching Contributions:** The CFLR [Fund](#) may be used to pay for up to 50 percent of the cost of carrying out and monitoring [ecological restoration treatments](#) on National Forest System (NFS) lands. The following BLI's have been identified as appropriate for use as matching funds to meet the required minimum 50% match of non-CFLR funds: ARRA, BDBD, CMEX, CMII, CMLG, CMRD, CMTL, CWFS, CWKV, CWK2, NFEX, NFLM (Boundary), NFMG (ECAP/AML), NFN3, NFTM, NFWV, NFWF, PEPE, RBRB, RTRT, SFSF, SPFH, SPEX, SPS4, SSSC, SRS2, VCNP, VCVC, WFEX, WFW3, WFHF. The following BLI's have been identified as **NOT** appropriate for use as matching funds to meet the required minimum 50% match of non-CFLR funds: ACAC, CWF2, EXEX, EXSL, EXSC, FDFD, FDRF, FRRE, LALW, LBLB, LBTV, LGCY, NFIM, NFLE, NFLM (non-boundary), NFMG (non-ECAP), NFPN, NFRG, NFRW, POOL, QMQM, RIRI, SMSM, SPCF, SPCH, SPIA, SPIF, SPS2, SPS3, SPS5, SPST, SPUF, SPVF, TPBP, TPTP, URUR, WFPR, WFSU.

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Performance Measure	Code	Number of units to be treated over 10 years using CFLR funds	Number of units to be treated over 10 years using other FS funds	Number of units to be treated over 10 years using Partner Funds³	CFLR funds to be used over 10 years (\$1000)	Other FS funds to be used over 10 years⁴ (\$1000)	Partner funds to be used over 10 years (\$1000)
Miles of stream habitat restored or enhanced	HBT-ENH-STRM	7	4	21	\$410	\$80	\$680
Acres of terrestrial habitat restored or enhanced	HBT-ENH-TERR	8500	12500	0	0	0	0
Miles of high clearance system roads receiving maintenance	RD-HC-MAIN	0	200	0	0	\$35	0
Miles of passenger car system roads receiving maintenance	RD-PC-MAINT	0	130	0	0	\$80	0
Miles of road decommissioned	RD-DECOM	11	14	0	\$30	\$40	0
Number of stream crossings constructed or reconstructed to provide for aquatic organism passage	STRM-CROSMTG-STD	3	1	3	\$280	\$110	\$275
Miles of system trail maintained to standard	TL-MAINT-STD	0	350	650	\$200	\$160	\$1070

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Performance Measure	Code	Number of units to be treated over 10 years using CFLR funds	Number of units to be treated over 10 years using other FS funds	Number of units to be treated over 10 years using Partner Funds³	CFLR funds to be used over 10 years (\$1000)	Other FS funds to be used over 10 years⁴ (\$1000)	Partner funds to be used over 10 years (\$1000)
Volume of timber sold (CCF)	TMBR-VOL-SLD	66,000	84,000	0	\$1570	\$2000	0
Green tons from small diameter and low value trees removed from NFS lands and made available for bio-energy production	BIO-NRG	105,000	135,000	0	0	0	0
Acres of hazardous fuels treated outside the wildland/urban interface (WUI) to reduce the risk of catastrophic wildland fire	FP-FUELS-NON-WUI	0	300	0	\$20	\$20	0
Acres of hazardous fuels treated inside the wildland/urban interface (WUI) to reduce the risk of catastrophic wildland fire	FP-FUELS-NON-WUI	45,000	30,000	0	\$4200	\$2620	0

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Performance Measure	Code	Number of units to be treated over 10 years using CFLR funds	Number of units to be treated over 10 years using other FS funds	Number of units to be treated over 10 years using Partner Funds³	CFLR funds to be used over 10 years (\$1000)	Other FS funds to be used over 10 years⁴ (\$1000)	Partner funds to be used over 10 years (\$1000)
Number of priority acres treated annually for invasive species on Federal lands	SP- INVSPE- FED-AC	0	200	0	0	0	0
Number of priority acres treated annually for native pests on Federal lands	SP- NATIVE -FED- AC	0	200	0	0	0	0

1. **Projects were reviewed, recommended for funding and selected based on the content of the proposals submitted by the collaborative groups. For this reason, changes to the project that deviate from the proposal (e.g. changes in boundary, changes in expected outputs, etc.) should not be undertaken lightly. However, circumstances occur beyond the control of the collaborative group (e.g. wildfire, or new policy from the local government that impacts implementation schedule) that may necessitate alterations to a project. If the collaborative group believes this is the case for your project, please submit a briefing paper describing the changes and why they are necessary, as well any relevant updates to the proposal (e.g. funding tables, maps, etc.; if this leads to changes in projected accomplishments over the life of the project, please submit a table of the original projected accomplishment along with the new projected accomplishments in the table above). Any requested changes will be reviewed on a case by case basis by the Washington Office.**

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The Deschutes Collaborative Forest Project had the following outputs identified in our 2010 proposal. For comparison purposes, the anticipated outputs from this revision are displayed in a similar fashion below. The tables above reflect integrated accomplishment. The following table reflects acres by treatment type.

Planned Treatment	Original Proposal	Addendum
Thinning w/ biomass removal:	20,000 acres	27,500 acres
Non-commercial Thinning w/ associated fuels treatment:	14,000 acres	16,000 acres
Mechanical Fuels Reduction:	10,000 acres	19,600 acres
Prescribed Burning:	9,000 acres	11,500 acres
Fish Passage Enhancements:	8 enhancements	7 enhancements
Stream Channel Restoration:	2 miles	32 miles
Wetland Enhancement & Establishment:	55 acres	55 acres
Riparian Thinning:	100 acres	100 acres
Road Decommissioning & Closure:	150 miles	25 miles
Invasive Plant Treatments:	6,600 acres	9,800 acres
Volume: (ccf)	86,500 ccf	150,000 ccf

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Funding Estimate

Funding Estimate Fiscal 2010	
Fiscal Year 2010 Funding Type	Dollars/Value Planned
FY 2010 Funding for Implementation	\$2,625,000
FY 2010 Funding for Monitoring	\$10,500
1. USFS Appropriated Funds	\$816,000
2. USFS Permanent & Trust Funds	\$144,000
3. Partnership Funds	\$253,500
4. Partnership In-Kind Services Value	\$2,000
5. Estimated Forest Product Value	\$36,500
6. Other (specify) ARRA – Recovery Funding	\$143,500
FY 2010 Total (total of 1-6 above for matching CFLRP request)	\$2,635,500
FY 2010 CFLRP request (must be equal to or less than above total)	\$500,000
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2010 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

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Funding Estimate Fiscal 2011	
Fiscal Year 2011 Funding Type	Dollars/Value Planned
FY 2011 Funding for Implementation	\$772,030
FY 2011 Funding for Monitoring	\$60,470
1. USFS Appropriated Funds	\$634,000
2. USFS Permanent & Trust Funds	\$72,600
3. Partnership Funds	\$53,500
4. Partnership In-Kind Services Value	\$12,000
5. Estimated Forest Product Value	\$60,000
6. Other (specify)	
FY 2011 Total (total of 1-6 above for matching CFLRP request)	\$832,500
FY 2011 CFLRP request (must be equal to or less than above total)	\$832,500
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2011 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

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Funding Estimate Fiscal 2012	
Fiscal Year 2012 Funding Type	Dollars/Value Planned
FY 2012 Funding for Implementation	\$1,990,146
FY 2012 Funding for Monitoring	\$67,554
1. USFS Appropriated Funds	\$716,700
2. USFS Permanent & Trust Funds	\$105,300
3. Partnership Funds	\$193,500
4. Partnership In-Kind Services Value	\$12,200
5. Estimated Forest Product Value	\$60,000
6. Other (specify)	
FY 2012 Total (total of 1-6 above for matching CFLRP request)	\$1,087,700
FY 2012 CFLRP request (must be equal to or less than above total)	\$1,087,700
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2012 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

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Funding Estimate Fiscal 2013	
Fiscal Year 2013 Funding Type	Dollars/Value Planned
FY 2013 Funding for Implementation	\$1,201,384
FY 2013 Funding for Monitoring	\$69,816
1. USFS Appropriated Funds	\$830,750
2. USFS Permanent & Trust Funds	\$134,250
3. Partnership Funds	\$63,500
4. Partnership In-Kind Services Value	\$122,700
5. Estimated Forest Product Value	\$120,000
6. Other (specify)	
FY 2013 Total (total of 1-6 above for matching CFLRP request)	\$1,271,200
FY 2013 CFLRP request (must be equal to or less than above total)	\$1,160,800
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2013 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

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Funding Estimate Fiscal 2014	
Fiscal Year 2014 Funding Type	Dollars/Value Planned
FY 2014 Funding for Implementation	\$1,691,610
FY 2014 Funding for Monitoring	\$73,290
1. USFS Appropriated Funds	\$825,300
2. USFS Permanent & Trust Funds	\$322,700
3. Partnership Funds	\$304,000
4. Partnership In-Kind Services Value	\$112,900
5. Estimated Forest Product Value	\$200000
6. Other (specify)	
FY 2014 Total (total of 1-6 above for matching CFLRP request)	\$1,764,900
FY 2014 CFLRP request (must be equal to or less than above total)	\$1,364,500
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2014 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

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Funding Estimate Fiscal 2015	
Fiscal Year 2015 Funding Type	Dollars/Value Planned
FY 2015 Funding for Implementation	\$1,671,210
FY 2015 Funding for Monitoring	\$73,690
1. USFS Appropriated Funds	\$924,000
2. USFS Permanent & Trust Funds	\$349,000
3. Partnership Funds	\$159,000
4. Partnership In-Kind Services Value	\$112,900
5. Estimated Forest Product Value	\$200,000
6. Other (specify)	
FY 2015 Total (total of 1-6 above for matching CFLRP request)	\$1,744,900
FY 2015 CFLRP request (must be equal to or less than above total)	\$1,344,500
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2015 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

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Funding Estimate Fiscal 2016	
Fiscal Year 2016 Funding Type	Dollars/Value Planned
FY 2016 Funding for Implementation	\$1,402,610
FY 2016 Funding for Monitoring	\$69,790
1. USFS Appropriated Funds	\$833,000
2. USFS Permanent & Trust Funds	\$324,000
3. Partnership Funds	\$160,000
4. Partnership In-Kind Services Value	\$112,900
5. Estimated Forest Product Value	\$42,500
6. Other (specify)	
FY 2016 Total (total of 1-6 above for matching CFLRP request)	\$1,472,400
FY 2016 CFLRP request (must be equal to or less than above total)	\$1,169,500
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2016 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

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Funding Estimate Fiscal 2017	
Fiscal Year 2017 Funding Type	Dollars/Value Planned
FY 2017 Funding for Implementation	\$1,277,150
FY 2017 Funding for Monitoring	\$68,250
1. USFS Appropriated Funds	\$717,500
2. USFS Permanent & Trust Funds	\$312,500
3. Partnership Funds	\$160,000
4. Partnership In-Kind Services Value	\$112,900
5. Estimated Forest Product Value	\$42,500
6. Other (specify)	
FY 2017 Total (total of 1-6 above for matching CFLRP request)	\$1,345,400
FY 2017 CFLRP request (must be equal to or less than above total)	\$1,042,500
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2017 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

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Funding Estimate Fiscal 2018	
Fiscal Year 2018 Funding Type	Dollars/Value Planned
FY 2018 Funding for Implementation	\$893,150
FY 2018 Funding for Monitoring	\$62,250
1. USFS Appropriated Funds	\$563,500
2. USFS Permanent & Trust Funds	\$76,500
3. Partnership Funds	\$160,000
4. Partnership In-Kind Services Value	\$112,900
5. Estimated Forest Product Value	\$42,500
6. Other (specify)	
FY 2018 Total (total of 1-6 above for matching CFLRP request)	\$955,400
FY 2018 CFLRP request (must be equal to or less than above total)	\$792,500
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2018 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

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Funding Estimate Fiscal 2019	
Fiscal Year 2019 Funding Type	Dollars/Value Planned
FY 2019 Funding for Implementation	\$820,250
FY 2019 Funding for Monitoring	\$62,650
1. USFS Appropriated Funds	\$530,500
2. USFS Permanent & Trust Funds	\$79,500
3. Partnership Funds	\$160,000
4. Partnership In-Kind Services Value	\$112,900
5. Estimated Forest Product Value	
6. Other (specify)	
FY 2019 Total (total of 1-6 above for matching CFLRP request)	\$882,900
FY 2019 CFLRP request (must be equal to or less than above total)	\$762,500
Funding off NFS lands associated with proposal in FY 2010 (does not count toward funding match from the Collaborative Forested Landscape Restoration Fund)	
Fiscal Year 2019 Funding Type	Dollars Planned
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

Revised Map

