



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

DEC 20 2013

The Honorable Ken Calvert
Chair
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
U.S. House of Representatives
B-308 Rayburn House Office Building
Washington, D.C. 20515

Dear Mr. Chairman:

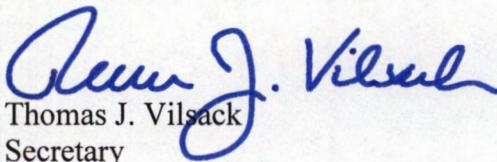
In response to House Report 112-589, Title IV General Provisions, Section 418, enclosed is the third quarter Status of Balances and Appropriations report.

If you have any questions about this report, your staff may contact Ann Wright, Acting Assistant Secretary for Congressional Relations, at (202) 720-7095.

In compliance with section 435 of Public Law 111-88, this information will be posted to <http://www.fs.fed.us/aboutus/budget/congressional-directives.shtml> after 45 days.

A similar letter and report are being sent to Congressman Moran and Senators Reed and Murkowski.

Sincerely,


Thomas J. Vilsack
Secretary

Enclosure



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

DEC 20 2013

The Honorable James Moran
Ranking Member
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
U.S. House of Representatives
1016 Longworth House Office Building
Washington, D.C. 20515

Dear Congressman Moran:

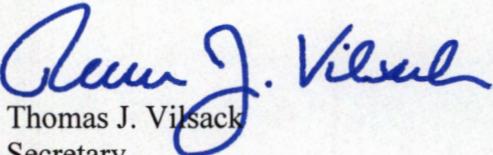
In response to House Report 112-589, Title IV General Provisions, Section 418, enclosed is the third quarter Status of Balances and Appropriations report.

If you have any questions about this report, your staff may contact Ann Wright, Acting Assistant Secretary for Congressional Relations, at (202) 720-7095.

In compliance with section 435 of Public Law 111-88, this information will be posted to <http://www.fs.fed.us/aboutus/budget/congressional-directives.shtml> after 45 days.

A similar letter and report are being sent to Congressman Calvert and Senators Reed and Murkowski.

Sincerely,


Thomas J. Vilsack
Secretary

Enclosure



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

DEC 20 2013

The Honorable Jack Reed
Chair
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
United States Senate
131 Dirksen Senate Office Building
Washington, D.C. 20510

Dear Mr. Chairman:

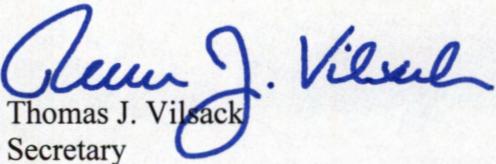
In response to House Report 112-589, Title IV General Provisions, Section 418, enclosed is the third quarter Status of Balances and Appropriations report.

If you have any questions about this report, your staff may contact Ann Wright, Acting Assistant Secretary for Congressional Relations, at (202) 720-7095.

In compliance with section 435 of Public Law 111-88, this information will be posted to <http://www.fs.fed.us/aboutus/budget/congressional-directives.shtml> after 45 days.

A similar letter and report are being sent to Senator Murkowski and Congressmen Calvert and Moran.

Sincerely,


Thomas J. Vilsack
Secretary

Enclosure



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

DEC 20 2013

The Honorable Lisa Murkowski
Ranking Member
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
United States Senate
125 Hart Senate Office Building
Washington, D.C. 20510

Dear Senator Murkowski:

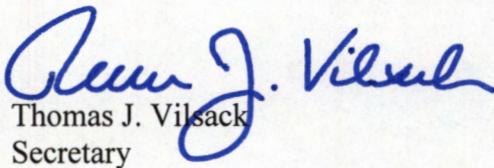
In response to House Report 112-589, Title IV General Provisions, Section 418, enclosed is the third quarter Status of Balances and Appropriations report.

If you have any questions about this report, your staff may contact Ann Wright, Acting Assistant Secretary for Congressional Relations, at (202) 720-7095.

In compliance with section 435 of Public Law 111-88, this information will be posted to <http://www.fs.fed.us/aboutus/budget/congressional-directives.shtml> after 45 days.

A similar letter and report are being sent to Senator Reed and Congressmen Calvert and Moran.

Sincerely,


Thomas J. Vilsack
Secretary

Enclosure

**USDA/Forest Service FY 2013 Unobligated Balance Report
as of June 30, 2013**

Account/BLI	Period of Availability	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)					
		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, UnExpended	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Research and Development Programs	No Year	14	280	0	294	27	168	195	14	85	99
Other Operations - Fire Plan Research and Development (transferred from Wildland Fire Mgmt)	No Year	1	0	21	22	2	8	10	2	10	12
Other Operations - Joint Fire Sciences Program (transferred from Wildland Fire Mgmt)	No Year	5	0	1	6	1	1	2	0	4	4
Other Forest and Rangeland Research Programs	No Year	0	0	0	0	0	0	0	0	0	0
TOTAL Forest and Rangeland Research		20	280	22	322	30	177	207	16	99	115
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	4	45	(2)	47	5	25	30	2	15	17
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	3	37	0	40	2	7	9	10	21	31
Cooperative Fire Protection - State Fire Assistance	No Year	3	26	3	32	1	5	6	8	18	26
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	1	6	0	7	0	0	0	4	3	7
Cooperative Forestry - Forest Stewardship	No Year	2	30	0	32	1	6	7	9	16	25
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	0	2	0	2	0	0	0	1	1	2
Cooperative Forestry - Urban and Community Forestry	No Year	2	31	0	33	1	4	5	9	19	28
Cooperative Forestry - Forest Resource Information and Analysis	No Year	0	5	0	5	0	1	1	1	3	4
International Forestry	No Year	0	8	0	8	3	4	7	1	0	1
Other Operations - Forest Health Mgmt - Federal Lands (transferred from Wildland Fire Mgmt)	No Year	2	0	15	17	1	4	5	1	11	12
Other Operations - Forest Health Mgmt - Coop Lands (transferred from Wildland Fire Mgmt)	No Year	1	0	8	9	0	1	1	2	6	8
Other Operations - State Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	2	0	55	57	3	2	5	20	32	52
Other Operations - Volunteer Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	1	0	6	7	0	0	0	3	4	7
Other State and Private Forestry Programs and Allocations	No Year	1	0	2	3	(1)	1	0	0	3	3
TOTAL State and Private Forestry		22	190	87	299	16	60	76	71	152	223
Cooperative Forestry - Forest Legacy	No Year	2	51	4	57	0	11	11	20	26	46
TOTAL Forest Legacy		2	51	4	57	0	11	11	20	26	46
Land Mgmt Planning	No Year	2	37	2	41	4	23	27	1	13	14
Inventory and Monitoring	No Year	10	150	4	164	27	81	108	10	46	56
Recreation, Heritage, and Wilderness	No Year	4	262	4	270	35	168	203	9	58	67

**USDA/Forest Service FY 2013 Unobligated Balance Report
as of June 30, 2013**

Account/BLI	Period of Availability	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)					
		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, UnExpended	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Grazing Mgmt	No Year	2	51	2	55	5	33	38	2	15	17
Forest Products	No Year	11	318	(38)	291	32	189	221	7	63	70
Vegetation and Watershed Mgmt	No Year	4	172	(34)	142	19	71	90	6	46	52
Wildlife and Fish Habitat Mgmt	No Year	3	131	(21)	113	13	64	77	3	33	36
Integrated Resource Restoration	No Year	1	0	146	147	18	88	106	5	36	41
Collaborative Forest Landscape Restoration Fund	No Year	14	38	0	52	7	13	20	5	27	32
Minerals and Geology Mgmt	No Year	3	77	6	86	11	41	52	3	31	34
Land Ownership Mgmt	No Year	3	80	2	85	9	52	61	2	22	24
Law Enforcement Operations	No Year	6	134	3	143	17	88	105	4	34	38
Valles Caldera	No Year	1	3	0	4	2	2	4	0	0	0
Other National Forest System Programs and Allocations	No Year	3	0	0	3	(1)	2	1	0	2	2
Total National Forest System		67	1,453	76	1,596	198	915	1,113	57	426	483
Capital Improvements and Mntce - Construction Disaster Supplemental	No Year	0	4	0	4	0	0	0	1	3	4
Capital Improvements and Mntce - Facilities	No Year	13	70	6	89	13	37	50	9	30	39
Capital Improvements and Mntce - Roads	No Year	6	165	7	178	23	96	119	10	49	59
Capital Improvements and Mntce - Trails	No Year	2	75	2	79	11	42	53	3	23	26
Capital Improvements and Mntce - Deferred Mntce	No Year	2	3	1	6	1	0	1	1	4	5
Integrated Resource Restoration - Legacy Roads and Trails (transferred to National Forest System)	No Year	0	12	(12)	0	0	0	0	0	0	0
Capital Improvements and Mntce - Legacy Road and Trail Remediation	No Year	2	28	3	33	8	6	14	4	15	19
Other Capital Improvement & Mntce Programs (Excludes Cost Pool)	No Year	0	0	10	10	0	0	0	0	10	10
TOTAL Capital Improvement and Maintenance		25	357	17	399	56	181	237	28	134	162
Land Acquisition	No Year	6	49	20	75	6	12	18	0	57	57
TOTAL Land Acquisition		6	49	20	75	6	12	18	0	57	57
Acquisition of Land for National Forests, Special Acts	One Year	0	1	0	1	0	0	0	0	1	1
Acquisition of Lands to Complete Land Exchanges	No Year	1	0	0	1	0	0	0	0	1	1
Range Betterment Fund	No Year	1	2	0	3	0	0	0	0	3	3

**USDA/Forest Service FY 2013 Unobligated Balance Report
as of June 30, 2013**

Account/BLI	Period of Availability	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)					
		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, UnExpended	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	0	0	0	0	0	0	0	0	0	0
Mgmt of National Forest Lands for Subsistence Uses	No Year	0	3	0	3	0	2	2	0	1	1
TOTAL Other Appropriations		2	6	0	8	0	2	2	0	6	6
Fire Operations - Wildland Fire Preparedness	No Year	22	948	2	972	252	546	798	118	56	174
Fire Operations - Wildland Fire Suppression Operations	No Year	113	910	(396)	627	124	389	513	17	97	114
Integrated Resource Restoration - Hazardous Fuels (transferred to National Forest System)	No Year	0	18	(18)	0	0	0	0	0	0	0
Other Operations - Hazardous Fuels Base Program	No Year	23	282	1	306	35	145	180	22	104	126
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	0	0	0	0	0	0	0	0	0	0
Other Operations - Fire Plan Research and Development (transferred to Forest & Rangeland Research)	No Year	0	21	(21)	0	0	0	0	0	0	0
Other Operations - Joint Fire Sciences Program (transferred to Forest & Rangeland Research and BLM)	No Year	0	7	(7)	0	0	0	0	0	0	0
Other Operations - Forest Health Mgmt - Federal Lands (transferred to State & Private Forestry)	No Year	0	15	(15)	0	0	0	0	0	0	0
Other Operations - Forest Health Mgmt - Coop Lands (transferred to State & Private Forestry)	No Year	0	8	(8)	0	0	0	0	0	0	0
Other Operations - State Fire Assistance (transferred to State & Private Forestry)	No Year	0	53	(53)	0	0	0	0	0	0	0
Other Operations - Volunteer Fire Assistance (transferred to State & Private Forestry)	No Year	0	6	(6)	0	0	0	0	0	0	0
Other Wildland Fire Mgmt Programs	No Year	0	0	0	0	0	0	0	0	0	0
Total Wildland Fire Mgmt		158	2,268	(521)	1,905	411	1,080	1,491	157	257	414
FLAME Wildfire Suppression Reserve Account	No Year	0	299	0	299	0	0	0	0	299	299
TOTAL FLAME Wildfire Suppression Reserve Account		0	299	0	299	0	0	0	0	299	299
TOTAL APPROPRIATED FUNDS		302	4,953	(295)	4,960	717	2,438	3,155	349	1,456	1,805

Data as of June 30, 2013

Footnotes:

1. New BA is Full-Year CR Budget Authority net of Rescissions and Sequestration
2. Other BA includes Transfers and Recovery
3. Carryover funds only

Note:

*Total Budget Authority includes: Carryover, CR Authority, all scheduled Transfers between BLIs and other agencies and Recovery net of prior year upwards. Total Budget Authority is for Discretionary Funds only, and therefore are net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Current Fiscal Year, Current Budget Fiscal Year activity only. This is different from the SBR which includes all Budget Fiscal Year activity. Since prior year obligations include outlays which are against prior year obligated funds, not current year funds, these cannot be included in this report.