

**USDA/Forest Service FY 2013 Unobligated Balance Report
as of March 31, 2013**

Account/BLI	Period of Availability	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)					
		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, UnExpended	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Research and Development Programs	No Year	14	280	0	294	17	104	121	3	170	173
Other Operations - Fire Plan Research and Development (transferred from Wildland Fire Mgmt)	No Year	1	0	20	21	1	4	5	0	16	16
Other Operations - Joint Fire Sciences Program (transferred from Wildland Fire Mgmt)	No Year	5	0	0	5	0	1	1	0	4	4
Other Forest and Rangeland Research Programs	No Year	0	0	0	0	0	0	0	0	0	0
TOTAL Forest and Rangeland Research		20	280	20	320	18	109	127	3	190	193
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	4	45	0	49	2	16	18	1	30	31
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	3	36	0	39	1	4	5	0	34	34
Cooperative Fire Protection - State Fire Assistance	No Year	3	26	3	32	1	3	4	1	27	28
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	1	6	0	7	0	0	0	0	7	7
Cooperative Forestry - Forest Stewardship	No Year	2	31	0	33	1	4	5	0	28	28
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	0	2	0	2	0	0	0	0	2	2
Cooperative Forestry - Urban and Community Forestry	No Year	2	31	0	33	0	3	3	0	30	30
Cooperative Forestry - Forest Resource Information and Analysis	No Year	0	5	0	5	0	1	1	0	4	4
International Forestry	No Year	0	8	0	8	1	4	5	1	2	3
Other Operations - Forest Health Mgmt - Federal Lands (transferred from Wildland Fire Mgmt)	No Year	2	0	15	17	0	2	2	0	15	15
Other Operations - Forest Health Mgmt - Coop Lands (transferred from Wildland Fire Mgmt)	No Year	1	0	8	9	0	0	0	0	9	9
Other Operations - State Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	2	0	55	57	1	2	3	0	54	54
Other Operations - Volunteer Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	1	0	6	7	0	0	0	0	7	7
Other State and Private Forestry Programs and Allocations	No Year	1	0	0	1	(1)	1	0	0	1	1
TOTAL State and Private Forestry		22	190	87	299	6	40	46	3	250	253
Cooperative Forestry - Forest Legacy	No Year	2	51	4	57	(7)	10	3	0	54	54
TOTAL Forest Legacy		2	51	4	57	(7)	10	3	0	54	54
Land Mgmt Planning	No Year	2	37	2	41	2	14	16	0	25	25
Inventory and Monitoring	No Year	10	151	3	164	13	47	60	5	99	104
Recreation, Heritage, and Wilderness	No Year	4	262	4	270	16	104	120	6	144	150

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						YTD Obligated, UnExpended	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Grazing Mgmt	No Year	2	52	2	56	3	21	24	1	31	32
Forest Products	No Year	11	318	(37)	292	22	112	134	6	152	158
Vegetation and Watershed Mgmt	No Year	4	172	(34)	142	9	39	48	5	89	94
Wildlife and Fish Habitat Mgmt	No Year	3	131	(21)	113	6	38	44	3	66	69
Integrated Resource Restoration	No Year	1	0	147	148	9	62	71	2	75	77
Collaborative Forest Landscape Restoration Fund	No Year	14	38	0	52	2	7	9	2	41	43
Minerals and Geology Mgmt	No Year	3	78	5	86	5	25	30	2	54	56
Land Ownership Mgmt	No Year	3	80	2	85	5	33	38	1	46	47
Law Enforcement Operations	No Year	6	134	6	146	10	53	63	3	80	83
Valles Caldera	No Year	1	3	0	4	1	0	1	0	3	3
Other National Forest System Programs and Children (Excludes Cost Pools)	No Year	3	0	0	3	(1)	2	1	0	2	2
Total National Forest System		67	1,456	79	1,602	102	557	659	36	907	943
Capital Improvements and Mntce - Construction Disaster Supplemental	No Year	0	4	0	4	0	0	0	0	4	4
Capital Improvements and Mntce - Facilities	No Year	13	68	7	88	6	20	26	3	59	62
Capital Improvements and Mntce - Roads	No Year	6	165	6	177	10	58	68	4	105	109
Capital Improvements and Mntce - Trails	No Year	2	74	2	78	4	23	27	3	48	51
Capital Improvements and Mntce - Deferred Mntce	No Year	2	3	0	5	0	0	0	0	5	5
Integrated Resource Restoration - Legacy Roads and Trails (transferred to National Forest System)	No Year	0	12	(12)	0	0	0	0	0	0	0
Capital Improvements and Mntce - Legacy Road and Trail Remediation	No Year	2	28	3	33	1	3	4	3	26	29
Other Capital Improvement & Mntce Programs (Excludes Cost Pool)	No Year	0	0	10	10	0	0	0	0	10	10
TOTAL Capital Improvement and Maintenance		25	354	16	395	21	104	125	13	257	270
Land Acquisition	No Year	6	50	19	75	5	7	12	0	63	63
TOTAL Land Acquisition		6	50	19	75	5	7	12	0	63	63
Acquisition of Land for National Forests, Special Acts	One Year	0	1	0	1	0	0	0	0	1	1
Acquisition of Lands to Complete Land Exchanges	No Year	1	0	0	1	0	0	0	0	1	1

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Range Betterment Fund	No Year	1	2	0	3	0	0	0	0	3	3
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	0	0	0	0	0	0	0	0	0	0
Mgmt of National Forest Lands for Subsistence Uses	No Year	0	2	0	2	0	1	1	0	1	1
TOTAL Other Appropriations		2	5	0	7	0	1	1	0	6	6
Fire Operations - Wildland Fire Preparedness	No Year	22	949	0	971	75	297	372	22	577	599
Fire Operations - Wildland Fire Suppression Operations	No Year	113	890	(376)	627	25	272	297	17	313	330
Integrated Resource Restoration - Hazardous Fuels (transferred to National Forest System)	No Year	0	20	(20)	0	0	0	0	0	0	0
Other Operations - Hazardous Fuels Base Program	No Year	23	281	1	305	19	82	101	7	197	204
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	0	0	0	0	0	0	0	0	0	0
Other Operations - Fire Plan Research and Development (transferred to Forest & Rangeland Research)	No Year	0	21	(21)	0	0	0	0	0	0	0
Other Operations - Joint Fire Sciences Program (transferred to Forest & Rangeland Research and BLM)	No Year	0	7	(7)	0	0	0	0	0	0	0
Other Operations - Forest Health Mgmt - Federal Lands (transferred to State & Private Forestry)	No Year	0	15	(15)	0	0	0	0	0	0	0
Other Operations - Forest Health Mgmt - Coop Lands (transferred to State & Private Forestry)	No Year	0	8	(8)	0	0	0	0	0	0	0
Other Operations - State Fire Assistance (transferred to State & Private Forestry)	No Year	0	53	(53)	0	0	0	0	0	0	0
Other Operations - Volunteer Fire Assistance (transferred to State & Private Forestry)	No Year	0	6	(6)	0	0	0	0	0	0	0
Other Wildland Fire Mgmt Programs	No Year	0	0	0	0	0	0	0	0	0	0
Total Wildland Fire Mgmt		158	2,250	(505)	1,903	119	651	770	46	1,087	1,133
FLAME Wildfire Suppression Reserve Account	No Year	0	299	0	299	0	0	0	0	299	299
TOTAL FLAME Wildfire Suppression Reserve Account		0	299	0	299	0	0	0	0	299	299
TOTAL APPROPRIATED FUNDS		302	4,935	(280)	4,957	264	1,479	1,743	101	3,113	3,214

Data as of March 31, 2013

Footnotes:

1. New BA is Annualized CR Budget Authority net of Rescissions and Sequestration
2. Other BA includes Transfers and Recovery (Note: unable to identify Prior Year Upwards at this time in new Financial System)
3. Carryover funds only

Note:

*Total Budget Authority includes: Carryover, CR Authority, all scheduled Transfers between BLIs and other agencies (whether posted or still planned) and Recovery net of prior year upwards. Total Budget Authority is for Discretionary Funds only, and therefore are net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Current Fiscal Year, Current Budget Fiscal Year activity only. This is different from the SBR which includes all Budget Fiscal Year activity. Since prior year obligations include outlays which are against prior year obligated funds, not current year funds, these cannot be included in this report.