

USDA Forest Service
Economic Action Programs
Budget History
(Dollars in Thousands)

Core Programs	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Economic Recovery	\$4,878	\$5,000	\$5,000	\$3,850	\$3,925	\$4,900	\$3,642	\$3,685	\$4,967	\$4,938	\$4,930
Rural Development	\$2,978	\$2,300	\$2,500	\$2,000	\$2,000	\$2,425	\$2,192	\$2,400	\$3,974	\$3,951	\$0
Wood Education Resource Center								\$2,700	\$2,682	\$2,667	\$0
Forest Products Cons. & Recycling	\$995	\$1,000	\$1,200	\$1,200	\$950	\$2,475	\$1,080	\$1,300	\$1,291	\$1,284	\$0
Wood in Transportation	\$1,693	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$922	\$1,920	\$993	\$988	\$0
Subtotal	\$10,544	\$9,500	\$9,900	\$8,250	\$8,075	\$11,000	\$7,836	\$12,005	\$13,907	\$13,828	\$4,930
Earmarks/Special Projects	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Rural Dev't. through Forestry NA	\$2,600	\$2,880	\$3,000	\$3,000	\$3,000	\$3,000	\$2,500	\$2,500	\$0	\$0	\$0
Columbia River Gorge NSA 1/	\$2,489	\$2,500	\$4,250	\$215	\$215	\$280	\$0	\$0	\$0	\$0	\$0
Earmarks	\$0	\$0	\$700	\$200	\$6,015	\$5,834	\$20,000	\$19,175	\$12,362	\$14,445	\$14,100
Small Diameter Utilization Init.								\$2,000	\$0	\$0	\$0
Subtotal	\$5,089	\$5,380	\$7,950	\$3,415	\$9,230	\$9,114	\$22,500	\$23,675	\$12,362	\$14,445	\$14,100
EAP EBLI TOTAL	\$15,633	\$14,880	\$17,850	\$11,665	\$17,305	\$20,114	\$30,336	\$35,680	\$26,269	\$28,273	\$19,030
Earmarks/Spec Proj vs Program Total	0%	0%	4%	2%	35%	29%	66%	54%	47%	51%	74%
PNW Community Assistance											
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	
Community Assistance	\$11,476	\$13,012	\$13,012	\$11,200	\$3,881				\$0	\$0	
Old Growth Diversification	\$4,990	\$3,000	\$3,000	\$3,000	\$1,500				\$0	\$0	
Subtotal	\$16,466	\$16,012	\$16,012	\$14,200	\$5,381	\$6,500	\$6,822	\$7,800	\$0	\$0	
PNW Earmarks	\$600	\$0	\$750	\$800	\$3,000	\$1,500	\$2,778	\$1,323	\$0	\$0	
PNW EBLI TOTAL	\$17,066	\$16,012	\$16,762	\$15,000	\$8,381	\$8,000	\$9,600	\$9,123	\$0	\$0	
EAP-Nat'l. Fire Plan											
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	
High Priority							\$12,472	\$12,472	\$4,967	\$0	
Demos							\$8,000				
Planning							\$5,000				
NFP EBLI TOTAL							\$25,472	\$12,472	\$4,967	\$0	
Overall Program Management											
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	
EAP Program Elements	\$32,699	\$30,892	\$34,612	\$26,665	\$25,686	\$28,114	\$65,408	\$57,275	\$31,236	\$28,273	

1/ CRGNSA funds included in PNW EBLI in FY 01

2/ WERC covered by other SPF appropriations in FY 05