

Recreation Site – Facility Master Planning
COLVILLE NATIONAL FOREST
PROPOSED 5-YEAR PROGRAM OF WORK

BRIEFING PAPER
December 2006

Background

The Colville National Forest is proposing future management of developed recreation sites through a process called “Recreation Site Facility Master Planning (RS-FMP).” Every national forest in the nation will also complete this process by 2007.

We want to provide healthy, safe, and well-maintained recreation opportunities that are important to local communities and visitors to our area. Through the RS-FMP process, the overall goals of our recreation site program are to:

- Focus resources on the most appropriate recreation opportunities to meet changing public desires and demands.
- Maintain or enhance visitor satisfaction with the sites and services provided.
- Meet quality health and safety standards at all developed recreation sites.
- Be financially sustainable.
- Be environmentally sound.
- Maintain community sustainability.

Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive little or no use, and no longer serve the demand that existed in years past. The fundamental premise of the program of work is to create an inventory which is sustainable and flexible enough to be annually adapted to any changes in demand, available resources, and opportunities.

The RS-FMP process involves several steps: gathering inventory and financial data; identifying the forest recreation niche; evaluating each developed recreation site against established national criteria (including conformance with the forest niche, financial efficiency, and environmental and community sustainability); and ranking the recreation sites according to those criteria. Prior to initiating the Niche Workshop, the Colville National Forest District Rangers chose to send out a questionnaire to interested publics and agencies to assure understanding of how the public identifies with and utilizes the recreation opportunities, settings, and facilities of the Forest. Results of the questionnaire were summarized and utilized during the workshop. Using this analysis process, as well as professional judgment and assessment of our ability to meet current and future demand, the Forest has documented a proposed 5-Year Program of Work. We welcome your comments and suggestions on this proposal.

What's Happening on the Colville National Forest?

A Forest's recreation niche defines the best-suited recreation experiences or benefits that the forest can provide. It's what makes a forest special, and fosters quality recreation versus quantity, or trying to be all things to all people. It provides a good description of the uniquely specific recreation opportunities provided by the Forest within the context of the forest's ecological features, opportunities provided by others in the area, and the demands and desires of recreation visitors to the area now and into the future. The Colville National Forest niche is:

Rustic Recreation

“A dispersed recreation playground for our communities supported by rustic facilities scattered throughout the forest and connected by a network of scenic routes.”

This niche provides an umbrella context for all recreation programs on the Forest and helps us match up what is most wanted with what we can best provide, to create the most value for the public within our available resources.

Through this Recreation Sites Facility Master Planning, we are proposing a 5-year program of work to bring the Forest's recreation infrastructure into alignment with the forest recreation niche and the resources available to operate and maintain it to standard.

This proposed program of work is also important to address the backlog of needed maintenance at facilities that has been increasing over the years, creating health, safety, and visitor satisfaction concerns. Referred to as “deferred maintenance,” the amount of work needed in sites nationally is over \$148 billion. On the Colville National Forest, the backlog of deferred maintenance was over \$ 570,000 dollars as of October 2005. Along with that, less than one-quarter of all Forest Service developed recreation sites are now being operated to meet all quality standards.

More about the Recreation Site Facility Master Planning Analysis:

The Forest completed an evaluation of each developed recreation site using established national criteria, ranking their recreation sites according to those criteria, and making a recommendation for a Proposed 5-Year Program of Work using this information as well as professional judgment, and ability to meet current and future demand. The criteria include:

- Conformance to the forest niche and amount of recreation use (35%)
- Financial efficiency (35%)
- Environmental and community sustainability (30%).

We also considered if sites were under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RS-FMP analysis (i.e. concessionaire-managed campground).

The Colville National Forest evaluated a total of 45 developed recreation sites. The following table summarizes the number of recreation sites evaluated by “site type.”

Colville National Forest Developed Recreation Site Summary

Recreation Site Type	Number of Sites Evaluated
Campground	27
Group Campground	1
Horse Camp	4
Picnic Area	1
Group Picnic Area	0
Trailhead	5
Boat/Swim/Fish	1
Interpretative Major	0
Interpretative Minor	6
Cabins/Lookouts	0 *
Information Site	0
Observation Site	0
Sno-Park	0
Snow Play	0
Organization Site	0
TOTAL	45

* Four lookouts were analyzed, however since these sites are not currently being managed as Recreation Sites, they were not included

The Proposed Actions and Program of Work for the Colville National Forest:

The Colville National Forest currently manages 45 developed recreation sites. The following is a summary of the proposed changes that will bring the Forest’s recreation infrastructure into alignment with the resources available to operate and maintain it to standard.

- Change the season of Full Service management to Memorial Day weekend and July 1 through Labor Day weekend, with reduced service as needed outside those dates, in order to reflect current management and operating seasons and better serve the public
- Continue existing partnerships and form new ones to assist in operation and maintenance of 27 sites
- Change 7 sites to Pack-it-in Pack-it-out to reflect current management emphasis respective of the Forest Niche.
- Remove 1 water system, 2 RV dump stations and 2 flush toilet systems to reflect current management emphasis respective of the Forest Niche.
- Reduce capacity (PAOTS) at 10 sites to reduce costs where low occupancy exists

The specific list of Proposed Management Actions by Site Name is attached. Please feel free to contact your local Ranger District or Forest with questions and comments about our process or proposed management actions. We would like to hear from you!

Results

The following results can be expected upon implementation of the proposed management actions described in the attachment. These particular results focus specifically on financial sustainability, reduced deferred maintenance, and meeting quality health and safety standards at all developed recreation sites.

Result	Baseline Condition	Program of Work Changed Condition	Percent Change
Appropriated Funds Available ¹	\$ 152,927	\$ 152,927	0%
Fee Receipts Available	\$ 29,972	\$ 29,056	-3%
Other Funds Available ²	\$ 808	\$ 720	-11%
Annual Operating Costs	\$ 201,472	\$ 115,748	--43%
Annual Maintenance Costs	\$ 155,954	\$ 65,940	-58%
Deferred Maintenance Costs	\$ 574,264	\$ 267,994	-53%
PAOT Days Managed to Standard ³	354,894	624,114	+76%
Annual O&M Costs/PAOT Day	\$ 0.52	\$ 0.29	-44%

¹Appropriated funds available are reflected using FY 2006 as the baseline funding year, with the assumption for this analysis that developed recreation funding will remain flat (subject to forest and regional priorities).

²Other Funds Available include funding from partnerships, grants, and other funding made available that are not appropriated funds or fee receipts.

³PAOT = People at One Time (or capacity of a site at any one time). PAOT Days equate to the number of days in a season where sites are managed to standard multiplied by total PAOT.

We will also continue to monitor visitor satisfaction with the sites and services provided, and consider how our developed recreation program contributes to local community stability. Some of the proposed actions will require full National Environmental Policy Act (NEPA) analysis, assuring environmentally sound decisions.

How closely the Forest adheres to the plan will depend upon available funding and resources, as well as the public's interest, and in many cases, involvement and partnership to enhance our recreation program.

Attachment
Proposed Management Actions
Colville National Forest

The following is a summary of the proposed management actions. Recreation sites where multiple management options were identified, the management action code that results in the most significant changes was recorded. Additional details can be made available as requested.

Most management option code categories include sub-activities that identify more specific actions, however to simplify this summary of proposed management actions, the “primary” management action code is used. The primary management action codes are as follows:

<u>Management Action Code</u>	<u>Description</u>
A	Decommission
B	Closure
C	Change Season
D	Remove or Eliminate Cost Source or Service Season
E	Reduce Service Frequency Season
F	Increase/Improve Services
G	Construct a new Area
H	Change Operator or Work Force
I	Change Fees
J	Change Capacity (PAOTS)
K	Site Conversion
L	Replacement/Repair
NC	No Change

**PROPOSED MANAGEMENT ACTIONS
COLVILLE National Forest**

*Managed open/closed dates represent the dates that services and maintenance would occur. The site may be open to the public without any services provided or it may be physically closed outside of the managed season.

RANGER DISTRICT	SITE NAME	SITE TYPE	*PLANNED OPEN DATE	*PLANNED CLOSING DATE	PLANNED CAPACITY (PAOT)	PROPOSED MANAGEMENT ACTION(s)	PROPOSED YEAR OF IMPLEMENTATION
Newport	BATEY-BOULD T.H.	TRAILHEAD	1-Apr	20-Nov	98	Change to Development Scale 2	2011
Newport	BATEY-BOULD T.H.	TRAILHEAD	1-Apr	20-Nov	98	D1 - Reduce mowed area by 50 percent. Remove vegetation around fire rings and CXT only. Reduces mowing by 95%.	2011
Newport	BATEY-BOULD T.H.	TRAILHEAD	1-Apr	20-Nov	98	D2 - Change to pack-it-in/pack-it-out to be consistent with only Development Level 4 campgrounds having trash receptacles. Remove animal proof dumpster.	2011
Newport	BATEY-BOULD T.H.	TRAILHEAD	1-Apr	20-Nov	98	D4 - Remove 4 sets of tables and fire rings.	2011
Newport	BATEY-BOULD T.H.	TRAILHEAD	1-Apr	20-Nov	98	D8 - Close handpump Decommission estimate. First try to manage under partnership agreement.	2011
Newport	BATEY-BOULD T.H.	TRAILHEAD	1-Apr	20-Nov	98	E2 thru E7 - Reduce frequency	2011
Newport	BATEY-BOULD T.H.	TRAILHEAD	1-Apr	20-Nov	98	F12 - Improve visitor information on bulletin board and handouts	2011
Newport	BATEY-BOULD T.H.	TRAILHEAD	1-Apr	20-Nov	98	H3 - Form volunteer agreement with PANTRA to help cover operations. Assume partnerships with state IAC and PANTRA to help cover maintenance. Pursue volunteer agreement.	2011
Newport	BEAD LAKE BOAT LAUNCH	BOATING SITE	15-Apr	31-Oct	21	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Newport	BEAD LAKE BOAT LAUNCH	BOATING SITE	15-Apr	31-Oct	21	D2, E2 - Change to pack-it-in/pack-it-out to be consistent with only Development Level 4 campgrounds having trash receptacles. Retain dumpster for now to control amount of garbage left on lake and lakeshore. Also for hosts use.	2011
Newport	BEAD LAKE BOAT LAUNCH	BOATING SITE	15-Apr	31-Oct	21	D7, D8 - Remove Host site. Estimate includes decommissioning water system and grey water. Retain host site for now. Use money collected to pay host per diem. Reduce number of days host required to be on site.	2011
Newport	BEAD LAKE BOAT LAUNCH	BOATING SITE	15-Apr	31-Oct	21	E4 - No host on site (will result in a reduction in revenue)	2011
Newport	BEAD LAKE BOAT LAUNCH	BOATING SITE	15-Apr	31-Oct	21	D9, E3, E7 - Reduced service season will be from April 15 to MD, MD to July 1, and LD to Oct. 31.	2011
Newport	BEAD LAKE BOAT LAUNCH	BOATING SITE	15-Apr	31-Oct	21	I4 - Increase fee to amount allowed under new fee structure. Also look at alternative fee collection process or donation tube. Retain present fee structure for now.	2011
Newport	BROWNS LAKE	CAMPGROUND	1-May	31-Oct	125	NC2 - Continue to operate under concessionaire permit	2008
Newport	BROWNS LAKE	CAMPGROUND	1-May	31-Oct	125	B2 - Close cabin as part of historical structure strategy Estimate based on minimal disturbance to cabin.	2008
Newport	BROWNS LAKE	CAMPGROUND	1-May	31-Oct	125	D7, F6 - Repair boat ramp structure. Funded out of Title 2	2006
Newport	BROWNS LAKE	CAMPGROUND	1-May	31-Oct	125	H3 - Form volunteer agreement with Spokane Fly Fishing group to help cover maintenance during reduced service season. Close campground gates when concessionaire leaves and have users walk in.	2006
Newport	PANHANDLE	CAMPGROUND	20-May	5-Sep	104	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2008	2011
Newport	PANHANDLE	CAMPGROUND	20-May	5-Sep	104	F12 - Improve visitor information on bulletin board	2011
Newport	PANHANDLE	CAMPGROUND	20-May	5-Sep	104	H2 - Possible Box Canyon Dam relicensing funding in future. Dependent on implementation of new license	
Newport	PIONEER PARK	CAMPGROUND	15-May	30-Sep	190	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2008	2011
Newport	PIONEER PARK	CAMPGROUND	15-May	30-Sep	190	F12 - Improve visitor information on bulletin board	2011

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Newport	PIONEER PARK	CAMPGROUND	15-May	30-Sep	190	H2 - Possible Box Canyon Dam relicensing funding in future. Dependent on implementation of new license	
Newport	S.BALDY LOOKOUT	LOOKOUTS/CABINS OVERNIGHT			0	NC1 - Assume continued use by IPNF	
Newport	SOUTH SKOOKUM LAKE	CAMPGROUND	20-May	15-Sep	216	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2008	2011
Newport	SOUTH SKOOKUM LAKE	CAMPGROUND	20-May	15-Sep	216	F6 - Repair boat ramp and dock Funded out of Title 2	2006
Newport	SOUTH SKOOKUM LAKE	CAMPGROUND	20-May	15-Sep	216	F9 - Look at adding new camping loop and upgrading the existing campsites and water system. Need approved site plan. Apply for IAC funding to assist in planning effort	2011
Newport	TIMBER LOOKOUT	LOOKOUTS/CABINS OVERNIGHT			0	B3 - Pending results of study, major upgrades will be needed (ie., lightening protection, structural improvements, and sanitation facility) Work funded by IAC Grant and Title 2 funds.	2011
Republic	DEER CREEK FOREST CAMP T.H.	CAMPGROUND	20-Jun	8-Nov	115	E2, E3, E7 - Reduce service frequency	2011
Republic	DEER CREEK FOREST CAMP T.H.	CAMPGROUND	20-Jun	8-Nov	115	F12 - Improve visitor information on bulletin board and handouts	2011
Republic	DEER CREEK FOREST CAMP T.H.	CAMPGROUND	20-Jun	8-Nov	115	F13 - Improve road and site signs Update Bulletin Board. Need field evaluation by engineering	2011
Republic	DEER CREEK FOREST CAMP T.H.	CAMPGROUND	20-Jun	8-Nov	115	H3 - Continue volunteer agreement with Job Corp to help cover maintenance.	2011
Republic	FERRY LAKE	CAMPGROUND	15-Apr	15-Sep	66	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Republic	FERRY LAKE	CAMPGROUND	15-Apr	15-Sep	66	D2, E2 - Change to pack-it-in/pack-it-out to be consistent with only Development Level 4 campgrounds having trash receptacles.	2011
Republic	FERRY LAKE	CAMPGROUND	15-Apr	15-Sep	66	E3, E7 - Reduced service season will be from April 15 to MD, MD to July 1, and LD to Sept. 15.	2011
Republic	LONG LAKE	CAMPGROUND	15-Apr	15-Sep	72	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Republic	LONG LAKE	CAMPGROUND	15-Apr	15-Sep	72	D2, E2 - Change to pack-it-in/pack-it-out to be consistent with only Development Level 4 campgrounds having trash receptacles.	2011
Republic	LONG LAKE	CAMPGROUND	15-Apr	15-Sep	72	D8 - Close handpump Close when system becomes dysfunctional.	2011
Republic	LONG LAKE	CAMPGROUND	15-Apr	15-Sep	72	E3, E7 - Reduced service season will be from April 15 to MD, MD to July 1, and LD to Sept. 15.	2011
Republic	SWAN LAKE	CAMPGROUND	15-Apr	15-Sep	296	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Republic	SWAN LAKE	CAMPGROUND	15-Apr	15-Sep	296	E2, E3, E7 - Reduced service season will be from April 15 to MD, MD to July 1, and LD to Sept. 15.	2011
Republic	TEN MILE	CAMPGROUND	15-Apr	15-Sep	41	A2 - Remove campsites from east side of highway. Obliterate campground road leaving day use parking for 6 vehicles. Toilet on east side of highway will remain for day use visitors.	2011
Republic	TEN MILE	CAMPGROUND	15-Apr	15-Sep	41	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Republic	TEN MILE	CAMPGROUND	15-Apr	15-Sep	41	D2, E2 - Change to pack-it-in/pack-it-out to be consistent with only Development Level 4 campgrounds having trash receptacles.	2011

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Republic	TEN MILE	CAMPGROUND	15-Apr	15-Sep	41	E3, E7 - Reduced service season will be from April 15 to MD, MD to July 1, and LD to Sept. 15.	2011
Republic	THIRTEENMILE T.H.	TRAILHEAD	1-Apr	12-Oct	18	NC3 - Currently maintenance done in partnership with Colville Confederated Tribes.	2011
Republic	WHITE MTN. FIRE INFORMATION SITE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	48	C2 - Reduce the Full Service season to Memorial Day weekend (MD) through Labor Day weekend (LD).	2011
Republic	WHITE MTN. FIRE INFORMATION SITE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	48	F9 - Relocate to new location, improve interpretive facility, and add gate to provide site closure. Funded through Forest Highway Enhancement grant	2011
Sullivan Lake	CRESCENT LAKE	PICNIC SITE	20-Apr	20-Nov	15	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Sullivan Lake	CRESCENT LAKE	PICNIC SITE	20-Apr	20-Nov	15	D2, E2 - Change to pack-it-in/pack-it-out to be consistent with only Development Level 4 campgrounds having trash receptacles. Remove animal proof dumpster.	2011
Sullivan Lake	CRESCENT LAKE	PICNIC SITE	20-Apr	20-Nov	15	D4 - Consider removing all tables and fire rings.	2011
Sullivan Lake	CRESCENT LAKE	PICNIC SITE	20-Apr	20-Nov	15	E3, E7 - Reduced service season will be from April 20 to MD, MD to July 1, and LD to Nov. 20.	2011
Sullivan Lake	CRESCENT LAKE	PICNIC SITE	20-Apr	20-Nov	15	F6 - Add gate to provide site closure. Installation of gate will allow reduced season and will limit amount of site upkeep needed.	2011
Sullivan Lake	CRESCENT LAKE	PICNIC SITE	20-Apr	20-Nov	15	F12 - Improve visitor information on bulletin board and handouts	2011
Sullivan Lake	CRESCENT LAKE	PICNIC SITE	20-Apr	20-Nov	15	H2 - Possible Boundary Dam relicensing funding in future.	2011
Sullivan Lake	CRESCENT LAKE	PICNIC SITE	20-Apr	20-Nov	15	H3 - Form volunteer agreement with North Pend Oreille Scenic Byway group to help cover maintenance. Assume only 10% cost savings.	2011
Sullivan Lake	EAST SULLIVAN	CAMPGROUND	15-May	30-Sep	304	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2012	2011
Sullivan Lake	EAST SULLIVAN	CAMPGROUND	15-May	30-Sep	304	D3 - Remove Dump Station	2007
Sullivan Lake	EDGEWATER	CAMPGROUND	20-May	5-Sep	155	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2012	2011
Sullivan Lake	EDGEWATER	CAMPGROUND	20-May	5-Sep	155	F12 - Improve visitor information on bulletin board	2011
Sullivan Lake	EDGEWATER	CAMPGROUND	20-May	5-Sep	155	H2 - Possible Box Canyon Dam relicensing funding in future. Dependent on implementation of new license	
Sullivan Lake	MILL POND	CAMPGROUND			0	A2 - Convert to CATEGORY D site. Leave access to boat launching area for day use only. Coordinate with concessionaire on timing of closure. Existing permit expires in 2012. Concessionaire wants to continue to operate. Convert to CATEGORY D site if concessionaire leaves.	2011
Sullivan Lake	MILL POND	CAMPGROUND			0	D8 - Close handpump. Retain handpump until concessionaire leaves. If removed FS may have potential claim situation by concessionaire due to reduction in revenue if services reduced.	2011
Sullivan Lake	MILL POND HISTORIC	INTERPRETIVE SITE (MINOR)	20-Apr	20-Nov	32	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Sullivan Lake	MILL POND HISTORIC	INTERPRETIVE SITE (MINOR)	20-Apr	20-Nov	32	D2, E2 - Change to pack-it-in/pack-it-out to be consistent with only Development Level 4 campgrounds having trash receptacles. Remove animal proof dumpster.	2011
Sullivan Lake	MILL POND HISTORIC	INTERPRETIVE SITE (MINOR)	20-Apr	20-Nov	32	D4 - Remove 2 tables.	2011

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Sullivan Lake	MILL POND HISTORIC	INTERPRETIVE SITE (MINOR)	20-Apr	20-Nov	32	E3, E7 - Reduced service season will be from April 20 to MD, MD to July 1, and LD to Nov. 20.	2011
Sullivan Lake	MILL POND HISTORIC	INTERPRETIVE SITE (MINOR)	20-Apr	20-Nov	32	F6 - Add gate to provide site closure. Install gate to control season of use.	2011
Sullivan Lake	MILL POND HISTORIC	INTERPRETIVE SITE (MINOR)	20-Apr	20-Nov	32	F12 - Improve visitor information on bulletin board and handouts	2011
Sullivan Lake	NOISY CREEK	CAMPGROUND	20-May	30-Sep	168	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2012	2011
Sullivan Lake	NOISY CREEK	CAMPGROUND	20-May	30-Sep	168	F12 - Improve visitor information on bulletin board	2011
Sullivan Lake	SALMO LOOKOUT	LOOKOUTS/CABINS OVERNIGHT			0	B3 - Pending results of study, major upgrades will be needed (ie., lightning protection, structural improvements, and sanitation facility) Work funded by IAC Grant and Title 2 funds.	2011
Sullivan Lake	SULLIVAN LAKE GROUP	GROUP CAMPGROUND	20-May	30-Sep	50	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2012	2011
Sullivan Lake	SULLIVAN LOOKOUT	LOOKOUTS/CABINS OVERNIGHT			0	B3 - Pending results of study, major upgrades will be needed (ie., lightning protection, structural improvements, and sanitation facility) Seek partnership funds.	2011
Sullivan Lake	WEST SULLIVAN	CAMPGROUND	20-May	30-Sep	130	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2012	2011
Sullivan Lake	WEST SULLIVAN	CAMPGROUND	20-May	30-Sep	130	D3 - Remove flush toilet. Close flush toilet and changing house buildings as part of historical structure strategy. Flush toilet drainfield has failed. Move existing CXT to cover need (funded with Title 2).	2011
Three Rivers	BIG MEADOW LAKE	CAMPGROUND	20-Apr	20-Nov	142	B2, D5 - Close the back loop campsites during the reduced service season. Close cabin to overnight use (see I3).	2006
Three Rivers	BIG MEADOW LAKE	CAMPGROUND	20-Apr	20-Nov	142	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Three Rivers	BIG MEADOW LAKE	CAMPGROUND	20-Apr	20-Nov	142	E2, E3, E7 - Reduced service season will be from April 20 to MD, MD to July 1, and LD to Nov. 20.	2011
Three Rivers	BIG MEADOW LAKE	CAMPGROUND	20-Apr	20-Nov	142	H3 - Volunteer agreement with Lone group to cover maintenance during reduced service season.	2011
Three Rivers	BIG MEADOW LAKE	CAMPGROUND	20-Apr	20-Nov	142	I3 - If volunteers don't maintain the facility, begin charging fees. Change cabin to day use facility or begin charging fee.	2011
Three Rivers	CANYON CREEK	CAMPGROUND	10-Apr	1-Nov	96	C1 - Increase the season to April 10 through Nov. 1 to pickup the hunter use. Should generate an increase in revenue.	2011
Three Rivers	CANYON CREEK	CAMPGROUND	10-Apr	1-Nov	96	E2, E3, E7 - Consider reducing Full Service to holidays and weekends only and operating under reduced services all other days.	2011
Three Rivers	DAVIS LAKE	CAMPGROUND	20-May	10-Sep	50	B2 - Close campsites, site changes to day use facility. Includes road closure and removal of tables and fire rings.	2011
Three Rivers	DAVIS LAKE	CAMPGROUND	20-May	10-Sep	50	C2 - Reduce the Full Service season to July 1 through Labor Day weekend (LD).	2011
Three Rivers	DAVIS LAKE	CAMPGROUND	20-May	10-Sep	50	E2, E3, E7 - Reduced service season will be from May 20 to July 1, and LD to Sept. 10. (See B2)	2011
Three Rivers	FRATER LAKE DAY USE T.H.	TRAILHEAD	1-Jan	31-Dec	120	E7 - Change shelter along trail to day use only. Sign as 'Day Use Only'	2006
Three Rivers	FRATER LAKE DAY USE T.H.	TRAILHEAD	1-Jan	31-Dec	120	H2 - Seek Washington State snopark funding to cover half of toilet pumping and all of winter plowing of parking area. Also seek State funding for cross-country trail grooming.	2011

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Three Rivers	GILLETTE	CAMPGROUND	20-May	10-Sep	186	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2012. Manage as Level 4	2011
Three Rivers	GILLETTE	CAMPGROUND	20-May	10-Sep	186	D3 - Remove flush toilet and dump station. Remove flush toilets, dump station and drainfields. Convert building to storage and retain as housing for water system controls. Replace existing storage building (old single vault toilet) with CXT toilet (match style of existing CXTs).	2011
Three Rivers	GILLETTE	CAMPGROUND	20-May	10-Sep	186	D5 - Change facility to accommodate group site on back half of campground (add spur road bisecting existing campground loop). Pending 2007 area analysis of OHV. Seek partnership funding	2011
Three Rivers	GROWDEN HERITAGE SITE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	15	C2 - Reduce the Full Service season to Memorial Day weekend (MD) through Labor Day weekend (LD). Sign as 'Closed for the season'	2011
Three Rivers	GROWDEN HERITAGE SITE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	15	H2 - Form agreement with Washington State to help with costs incurred as rest stop.	2011
Three Rivers	JUNGLE HILL	HORSE CAMP	1-Jun	7-Nov	50	Change to Development Scale 2	2011
Three Rivers	JUNGLE HILL	HORSE CAMP	1-Jun	7-Nov	50	E2 thru E7 - Reduce frequency	2011
Three Rivers	JUNGLE HILL	HORSE CAMP	1-Jun	7-Nov	50	H3 - Form volunteer agreement with Back Country Horsemen group to assist with maintenance. Agreement successfully formed in 2005	2011
Three Rivers	KETTLE CREST	HORSE CAMP	1-Jan	31-Dec	65	E3 - Reduce service frequency to once every 3 weeks.	2011
Three Rivers	KETTLE CREST	HORSE CAMP	1-Jan	31-Dec	65	H2 - Seek Washington State snopark funding to cover half of toilet pumping and all of winter plowing of parking area. Address future needs for	2011
Three Rivers	LAKE ELLEN	CAMPGROUND			0	A1a - Close Includes road and well closure.	2008
Three Rivers	LAKE ELLEN WEST	CAMPGROUND	20-May	10-Sep	41	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Three Rivers	LAKE ELLEN WEST	CAMPGROUND	20-May	10-Sep	41	E2, E3, E7 - Reduced service season will be from May 20 to MD, MD to July 1, and LD to Sept. 10.	2011
Three Rivers	LAKE ELLEN WEST	CAMPGROUND	20-May	10-Sep	41	F16 - Look at adding 2 to 3 campsites in future if needed to accommodate use.	2011
Three Rivers	LAKE GILLETTE	CAMPGROUND	20-May	10-Sep	268	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2012	2011
Three Rivers	LAKE GILLETTE	CAMPGROUND	20-May	10-Sep	268	F8 - Add a host site. Add power and water hookup. Concessionair only wants power at this time.	2011
Three Rivers	LAKE GILLETTE	CAMPGROUND	20-May	10-Sep	268	F16 - Manage as Development Level 4.	2011
Three Rivers	LAKE LEO	CAMPGROUND	20-May	20-Nov	70	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2012. Manage as Level 4	2011
Three Rivers	LAKE THOMAS	CAMPGROUND	20-May	10-Sep	80	NC2 - Continue to operate under concessionaire permit Existing permit expires in 2012	2011
Three Rivers	LITTLE PEND OREILLE INFO	INFORMATION SITE	0-Jan	0-Jan	0	A1a - Convert to CATEGORY D site as soon as possible. Move responsibility for the information provided to the city or county at a different location. Relocate toilet (possibly to West Sullivan when flush toilet is removed), remove remaining amenities	2007
Three Rivers	LITTLE PEND OREILLE ORV/DAY USE T.H.	TRAILHEAD	1-Jan	31-Dec	39	H2 - Seek Washington State snopark funding to cover half of toilet pumping and all of winter plowing of parking area. Also continue seeking State funding for sno-mobile trail grooming.	2011
Three Rivers	LITTLE TWIN	CAMPGROUND	20-Apr	20-Nov	34	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD). (see C3)	2011

**PROPOSED MANAGEMENT ACTIONS
COLVILLE National Forest**

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RANGER DISTRICT	SITE NAME	SITE TYPE	*PLANNED OPEN DATE	*PLANNED CLOSING DATE	PLANNED CAPACITY (PAOT)	PROPOSED MANAGEMENT ACTION(S)	PROPOSED YEAR OF IMPLEMENTATION
Three Rivers	LITTLE TWIN	CAMPGROUND	20-Apr	20-Nov	34	A2, D5 - Close additional loop and leave day use boat launch facility only. Dispersed campsites at south end would remain for overnight use. Need road closure	2011
Three Rivers	LITTLE TWIN	CAMPGROUND	20-Apr	20-Nov	34	E2, E3, E7 - Reduced service season will be from April 20 to MD, MD to July 1, and LD to Nov. 20.	2011
Three Rivers	LOG FLUME HERITAGE SITE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	80	C2 - Reduce the Full Service season to Memorial Day weekend (MD) through LD, and gate to close. Sign as 'Closed for the season'	2006
Three Rivers	LOG FLUME HERITAGE SITE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	80	D4 - Remove 2 sets of tables and grills.	2006
Three Rivers	LOG FLUME HERITAGE SITE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	80	D8 - Remove well	2006
Three Rivers	LOG FLUME HERITAGE SITE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	80	H2 - Form agreement with Washington State to help with costs incurred as rest stop.	
Three Rivers	OLD STAGE	HORSE CAMP	1-Jun	11-Nov	45	Change to Development Scale 2	2011
Three Rivers	OLD STAGE	HORSE CAMP	1-Jun	11-Nov	45	D4 - Remove 2 sets of tables and fire rings (leaves one existing set).	2011
Three Rivers	OLD STAGE	HORSE CAMP	1-Jun	11-Nov	45	D5 - Discontinue use of large parking area. Consider site rehab. Dependent on funding.	2011
Three Rivers	OLD STAGE	HORSE CAMP	1-Jun	11-Nov	45	E2 thru E7 - Reduce frequency Site visit once every three weeks	2011
Three Rivers	PIERRE LAKE	CAMPGROUND	20-May	10-Sep	180	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD). (see C3)	2011
Three Rivers	PIERRE LAKE	CAMPGROUND	20-May	10-Sep	180	C3 - Consider intermittent closures of camp loops during low use periods. May need gates.	2011
Three Rivers	PIERRE LAKE	CAMPGROUND	20-May	10-Sep	180	D5 - Improved management from site reconstruction as proposed on approved site plan. Dependent on funding.	2011
Three Rivers	PIERRE LAKE	CAMPGROUND	20-May	10-Sep	180	E2, E3, E7 - Reduced service season will be from May 20 to MD, MD to July 1, and LD to Sept. 10.	2011
Three Rivers	PIERRE LAKE	CAMPGROUND	20-May	10-Sep	180	F8 - Add a host site. Estimated cost to complete the Host site	2011
Three Rivers	PIERRE LAKE	CAMPGROUND	20-May	10-Sep	180	F9 - Road reconstruction and improved day use parking based on approved site plan. Portion of road work covered with Title 2 funds.	2011
Three Rivers	PIERRE LAKE	CAMPGROUND	20-May	10-Sep	180	F16 - Site improvements will raise site to Development Level 4.	2011
Three Rivers	PIERRE LAKE	CAMPGROUND	20-May	10-Sep	180	I4 - Site improvements will justify increased fee.	2011
Three Rivers	PIERRE LAKE	CAMPGROUND	20-May	10-Sep	180	I5 - Result of site reconstruction and addition of host. Other site improvements	2011
Three Rivers	SHERMAN OVERLOOK	CAMPGROUND	0-Jan	0-Jan	0	A1a - Close but leave access to trail. Includes road closure. This will be coordinated with the interpretive site reconstruction contract.	2011
Three Rivers	SHERMAN OVERLOOK DAY USE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	35	C2 - Reduce the Full Service season to Memorial Day weekend (MD) through LD.	2011
Three Rivers	SHERMAN OVERLOOK DAY USE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	35	D5 - Remove all non-paved picnic sites.	2007
Three Rivers	SHERMAN OVERLOOK DAY USE	INTERPRETIVE SITE (MINOR)	20-May	5-Sep	35	H2 - Form agreement with Washington State to help with costs incurred as rest stop.	2011
Three Rivers	SILVER CREEK T.H.	TRAILHEAD	1-Jun	10-Nov	60	E2 thru E7 - Reduce frequency	2011
Three Rivers	SILVER CREEK T.H.	TRAILHEAD	1-Jun	10-Nov	60	H3 - Form volunteer agreement with Back Country Horsemen group to assist with maintenance.	2011

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RANGER DISTRICT	SITE NAME	SITE TYPE	*PLANNED OPEN DATE	*PLANNED CLOSING DATE	PLANNED CAPACITY (PAOT)	PROPOSED MANAGEMENT ACTION(s)	PROPOSED YEAR OF IMPLEMENTATION
Three Rivers	TROUT LAKE	CAMPGROUND	20-May	10-Sep	46	C2 - Reduce the Full Service season to Memorial Day weekend (MD) and July 1 through Labor Day weekend (LD).	2011
Three Rivers	TROUT LAKE	CAMPGROUND	20-May	10-Sep	46	D8 - Remove water system	2011
Three Rivers	TROUT LAKE	CAMPGROUND	20-May	10-Sep	46	E2, E3, E7 - Reduced service season will be from May 20 to MD, MD to July 1, and LD to Sept.10.	2011
Three Rivers	TROUT LAKE	CAMPGROUND	20-May	10-Sep	46	I3 - Start charging fee for overnight	2011
Three Rivers	WAPALOOSIE	HORSE CAMP	1-May	20-Nov	38	Change to Development Scale 2	2011
Three Rivers	WAPALOOSIE	HORSE CAMP	1-May	20-Nov	38	E2 thru E7 - Reduce frequency	2011
Three Rivers	WAPALOOSIE	HORSE CAMP	1-May	20-Nov	38	H3 - Form volunteer agreement with Back Country Horsemen group to assist with maintenance. Agreement successfully formed in 2005	2011