

COLVILLE NATIONAL FOREST PROOF OF CONCEPT PERFORMANCE CONTRACT

Program goals, objectives, and performance measures identified on the following pages correspond to the applicable goals, objectives and performance measures of the **USDA Forest Service Strategic Plan FY2007-2012**, published July 2007. Goals, objectives, and performance measures not identified in this contract do not apply to management activities conducted on the Colville National Forest. Outcomes displayed the Strategic Plan have been projected out to FY2017 for this contract.

One objective of the Proof of Concept project is to improve local economic and social conditions. Some elements of the **USDA Forest Service Strategic Plan FY2007-2012** apply directly to this objective. An additional objective (2.5) has been added to this contract to address this Proof of concept objective.

GOAL 1. RESTORE SUSTAIN, AND ENHANCE THE NATION'S FORESTS AND GRASSLANDS

OBJECTIVES	PERFORMANCE MEASURES	ANTICIPATED OUTCOMES BY 2017	
1.1: Reduce the risk to communities and natural resources from wildfire	a-1: Acres moved toward desired conditions.	At least 41% of the fire-adapted ecosystems on the Forest have been moved toward desired condition	
	a-2: Acres maintained in desired conditions. a-3: Acres treated through commercial timber harvest	At least 67% of the fire-adapted ecosystems on the Forest have been maintained in desired conditions	
	b: Acres brought into stewardship contracts.	161% increase over present conditions	
1.2 Suppress wildfires efficiently and effectively	a: Percentage of fires contained in initial attack.	96% of fires meet this condition	Validate % with Steve Rawlings
1.3: Build community capacity to suppress and reduce losses from wildfires.	a: Percentage of acres treated in the wildland-urban interface that has been identified in community wildfire protection plans or equivalent plans. b: Annual workshop to assist local resources with bidding procedures for	At least 83% of the treated acreage on the Forest has been identified in community wildfire protection plans	

	<p>firefighting equipment (best value processes).</p> <p>c: Within 5 years, each county will have one crew for initial attack and fuel reduction projects</p>		
1.4 Reduce adverse impacts from invasive and native species, pests, and diseases	<p>a: Percentage of priority acres restored and/or protected from invasive species on Federal and cooperative program lands.</p> <p>b: Complete an Annual Agreement/Operating Plan with County weed boards for inventory and treatment of noxious weeds</p>	At least 90% of the priority acreage of the Forest has been restored or protected	

GOAL 1. RESTORE SUSTAIN, AND ENHANCE THE NATION'S FORESTS AND GRASSLANDS...continued

OBJECTIVES	PERFORMANCE MEASURES	ANTICIPATED OUTCOMES BY 2017	
1.5 Restore and maintain healthy watersheds and diverse habitats	a: Percentage of watershed in class 1 condition.	At least 34% of the watersheds on the Forest are in Class 1 condition	

	b: Acres and miles or terrestrial and aquatic habitat restored consistent with forest plan direction.	Terrestrial acres The annual number of acres treated has increased by 80% over current levels	
		Stream miles The annual mileage of stream treatments has increased by 80% over current levels	
		Lake acres The annual number of acres treated has increased by 80% over current levels	
	c: Percentage of acres needing reforestation or timber stand improvement that were treated.	At least 27% of the identified acreage on the Forest has been treated	

GOAL 2. PROVIDE AND SUSTAIN BENEFITS TO THE AMERICAN PEOPLE

GOAL 2. PROVIDE AND SUSTAIN BENEFITS TO THE AMERICAN PEOPLE			
OBJECTIVES	PERFORMANCE MEASURES	ANTICIPATED OUTCOMES BY 2017	
2.1: Provide a reliable supply of forest products over time that is (1) consistent with achieving desired conditions on NFS	a: Amount of wood fiber provided each year to help meet demand for forest products in an environmentally	96% increase over present conditions	

lands and (2) helps maintain or create processing capacity and infrastructure in local communities	sustainable manner		
	<p>b: Number of green tons and/or volume of woody biomass from hazardous fuel reduction and restoration treatments that are made available through permits, contracts, grants, agreements, or the equivalent.</p> <p>c. Number of new businesses/contractors in tri-county area that work in support of forest products</p>	To be determined	
2.2: Provide a reliable supply of rangeland products over time that is (1) consistent with achieving desired conditions on NFS lands and (2) helps support ranching in local communities	<p>a: Acres of national forest under grazing permit that are sustainably managed for all rangeland products</p> <p>b: Produce priority list of range improvement projects by allotment</p>	No net decrease in acreage from present conditions	

GOAL 2. PROVIDE AND SUSTAIN BENEFITS TO THE AMERICAN PEOPLE ...continued

OBJECTIVES	PERFORMANCE MEASURES	ANTICIPATED OUTCOMES BY 2017	
2.5: Improve local economic and social conditions	a: The number of forest related jobs within the tri-county area.	To be determined Potential indicators of change include number of CNF employees (permanent and seasonal) and number (or \$ value) of contracts awarded to local businesses.	
	b: Income generated from recreational visits and use of the Colville National Forest	To be determined Potential indicators of change include income generated through campground fees, parking permits, and other recreation fees; revenue from room and meal taxes within the tri-county area; number of applications for special hunting permits within the tri-county area.	

Draft #2

9/24/07

GOAL 4. SUSTAIN AND ENHANCE OUTDOOR RECREATION OPPORTUNITIES

OBJECTIVES	PERFORMANCE MEASURES	ANTICIPATED OUTCOMES BY 2012	
4.1: Improve the quality and availability of outdoor recreation experiences	a: Percentage of deferred maintenance items completed (prioritized)	At least 90% of the sites on the Forest are maintained to standard	
	b: Percentage of total recreation capacity at developed sites that meet accessibility standards	Recreation capacity at sites that meet accessibility standards is at least 50% of the total developed recreation capacity for the Forest	
	c: Percentage of trails that meet national, state and local needs	At least 60% of the trails on the Forest meet national quality standards	Get more specific in anticipated outcomes by user type
	d: Number of visitors using recreation opportunities on Colville National Forest	At least 90% of Forest customers are satisfied with recreational facilities, services, and settings	
	e: Percentage of road system intended for passenger-car use that is suitable for passenger-car use f: Percentage of road system intended for non-highway vehicles use that is suitable for non-highway vehicles g: Number of volunteers engaged in	At least 85% of the road system rated for passenger-car use is suitable for such use	

	recreation program h: Percentage of trails identified by route markers		
4.3: Improve the management of off-highway vehicle use	a: Percentage of NFS lands covered by new motor vehicle use maps reflecting a designated-use system of roads, trails, and areas b: Education and enforcement for forest users	100% of the Forest is covered	

TO BE REVISTED AT A LATER MEETING:

4.2: Secure legal entry to national forest lands and waters	a: Percentage of high-priority access rights-of-way acquired	At least 95% of the high-priority rights-of-way on the Forest have been acquired	Delete objective? (need map of private ownership - Merrell)
---	---	--	---