

Sequoia National Forest - Recreation Enhancement Act (REA) Expenses
 FY 2009 - First Quarter (October 2008 - December 2008)

Sequoia NF -- Total Expenditures - October 2008 - December 2008	Kern River Ranger District REA Program -Lake Isabella Program - CAMP 9										Kern River Ranger District REA Program - Lake Isabella Recreation Fee Area													
	Cost of Collection - Lake Isabella/ Camp 9	Supplies/ Services	Vehicle Costs	Salary/ Travel	Trash	Toilet Pumping	Water	Electricity	Enhancements	Totals	Supplies/ Services	Vehicle Costs	Salary/ Travel	Trash	Toilet Pumping	Water	Electricity	Enhancements	Totals					
Total Cost of Collections (FDCL for Recreation & Special Uses):	\$8,119.92	\$5,784.45																						
Total Recreation (FDDS):	\$80,107.14	\$0.00	\$758.28	\$0.00	\$3,243.68	\$0.00	\$0.00	\$618.99	\$333.73	\$6,249.68		\$33.39	\$0.00	\$9,016.28	\$1,360.17	\$0.00	\$1,404.73	\$0.00	\$0.00					
								Total Recreation - Camp 9 Recreation:			\$11,204.36										Total Recreation - Lake Isabella Recreation Fee Area:		\$11,814.57	
Total Special Uses (FDDS for Outfitting & Guiding and Recreation Events):	\$13,873.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
								Total Special Uses - Camp 9:			\$0.00											Total Special Uses - Lake Isabella Recreation Fee Area:		\$0.00
Total Expenses	102,100.16	5,784.45	- Combined Cost of Collection for Lake Isabella Program							Total Expenses - Camp 9:			11,204.36								Total Expenses - Lake Isabella Recreation Fee Area:		11,814.57	
																					Total Expenses - Lake Isabella Program (Including Cost of Collection)		28,803.38	

**Sequoia National Forest - Recreation Enhancement Act (REA) Expenses
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		Kern River Ranger District REA Program - Kern Plateau									
Sequoia NF -- Total Expenditures - October 2008 - December 2008		Cost of Collection - Kern Plateau	Supplies/ Services	Vehicle Costs	Salary/ Travel	Trash	Toilet Pumping	Water	Electricity	Enhancements	Totals
Total Cost of Collections (FDCL for Recreation & Special Uses):	\$8,119.92	\$0.00									
										Total Cost of Collections - Kern Plateau:	\$0.00
Total Recreation (FDDS):	\$80,107.14	\$0.00	\$89.00	\$0.00	\$0.00	\$0.00	\$3,266.64	\$772.99	\$0.00	\$0.00	
										Total Recreation - Kern River Plateau:	\$4,128.63
Total Special Uses (FDDS for Outfitting & Guiding and Recreation Events):	\$13,873.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
										Total Special Uses - Kern River Plateau:	\$0.00
Total Expenses	102,100.16										4,128.63

**Sequoia National Forest - Recreation Enhancement Act (REA) Expenses
FY 2009 - First Quarter (October 2008 - December 2008)**

		Western Divide Ranger District - REA Program									
Sequoia NF -- Total Expenditures - October 2008 - December 2008		Cost of Collection	Supplies/ Services	Vehicle Costs	Salary/ Travel	Trash	Toilet Pumping	Water	Electricity	Enhancements	Totals
Total Cost of Collections (FDCL for Recreation & Special Uses):	\$8,119.92	\$0.00									
										Total Cost of Collections - Western Divide:	\$0.00
Total Recreation (FDDS):	\$80,107.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,116.05	\$207.76	\$0.00	\$0.00	
										Total Recreation - Western Divide:	\$4,323.81
Total Special Uses (FDDS for Outfitting & Guiding and Recreation Events):	\$13,873.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
										Total Special Uses - Western Divide:	\$0.00
Total Expenses	102,100.16									Total REA Expenses - Western Divide RD:	4,323.81