

Recreation Facility Analysis



5-year Program of Work and Programmatic Results of Implementation

ELDORADO National Forest
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Recreation Facility Analysis
5-year Program of Work

ELDORADO National Forest

Reviewed by: /s/ Ramiro Villalvazo **Date:** 7/29/2008
FOREST SUPERVISOR
ELDORADO National Forest

Reviewed by: Marlene Finley **Date:** 7-30-08
REGIONAL RWHR DIRECTOR
Pacific Southwest Region

Concurrence: George C. Iverson **Date:** 7/31/08
for Randy Moore
REGIONAL FORESTER
Pacific Southwest Region

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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Pacific Southwest Region's "Recreation Strategy", and the Eldorado Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Results of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

February 17, 2007 Niche Statement (for coming decade)

Golden Nugget of the Sierra – Discover and Enjoy

Emphasis: The Eldorado NF offers a wide range of landscapes on a compact footprint of land - foothills with flowing streams, rugged river canyons, reservoirs, high mountain peaks & alpine lakes. 4000 years of human use has defined and enriched the forest. Its place in the Sierra makes it integral to community viability, health and well being. Today, this gateway forest, pressed by rapidly growing communities, has a continued responsibility to model sustainability, share conservation education and inspire future land stewards. The spectacular scenery viewed from historic travelways that have crossed the forest for generations, continues to welcome and invite new and long time visitors to turn off the highway into the forest and experience this amazing, resilient place in a safe and well managed way.

Forest-wide Settings, Special Places, and Values: This forest with vast diversity of terrain hosts a high number of people of all abilities per acre. Scenery is spectacular and water – whether reservoirs or rivers – renews the communities downstream and the visitors to the forest. The forest, in spite of it's close proximity to growing urban areas, will remain a place of open space, clean air and healthy ecosystems for future generations.

Wildland Urban Interface – Low elevation forest interspersed with private ownership adjacent to growing urban populations. It provides multiple access points to the forest for year round recreation. It is a link between communities, the open space for many local communities, and everyday escape with opportunities for everyone. Some inappropriate uses (such as illegal dumping and resource damage from vehicle use) will require a high level of continued management presence.

Scenic Corridors – Historic Highways 50 and 88 bisect the forest providing spectacular scenery and water access. These highways are a throughway to Lake Tahoe and a gateway to forest learning and enjoyment.

Water Focus -- Summer water, winter snow; this high elevation, mixed ownership area includes easy paved access to large reservoirs. These reservoirs are important to recharge and refresh visitors as well as providing water and power to the greater Sacramento area and beyond.

Wilderness and BackCountry – Includes the Desolation and Mokelumne Wildernesses, the Caples Proposed Wilderness, and some adjacent backcountry areas. These high elevation wildernesses are scenic and dotted with alpine lakes. The Desolation and parts of the Mokelumne have high levels of day use although more remote areas are found further from highway access.

High Country – Higher elevation sites with fewer roads and less forest management, this setting is highly desired for its large trees and natural beauty. It includes portions of some roadless areas, and eligible W&SR's.

Traditional Use – Some of the first forested landscapes encountered as visitors enter the forest. It's a landscape changing through management. The many roads provide easy access for visitors.

System Ride and Play – Low elevation landscapes offer seasonal (spring, summer and fall) use, a short distance from urban and rural communities. Historic mining roads and earlier railroad grades provide some of the current day driving opportunities.

Forest-wide Activities/Opportunities/Experiences: Easy (quick) access for viewing scenery and water & winter based play and relaxation. New visitors are invited to learn about and enjoy the outdoors. Partnerships with everyone who makes an impact on the forest, help provide these quality recreation opportunities.

Wildland Urban Interface – Day use including hiking/walking, mtn biking, family gathering spots, wood cutting and environmental education. Partners are key to developing and maintaining opportunities in this setting.

Scenic Corridors – Hwy 50 follows the South Fork of the American River providing, kayaking, fishing and other water play. Highway 50, along with Highway 88 provide access to Wilderness, and are dotted with 100's of recreation residences along with water related camping, driving for pleasure, hiking, scenic viewing and picnicking. I&E is to be highlighted. Winter activities include alpine skiing, snow play, cross country skiing, and groomed snow mobile trails.

Water Focus – Intensely managed water based, concentrated use with highly developed sites offer traditional reservoir based activities. Scattered low development scale camps, recreation residences under permit and rental cabins are included within the setting. I&E and visitor information is highlighted. Cross-country and backcountry skiing occur during the winter.

Wilderness and Backcountry– Some portions are heavily used and are easily accessed from major highways. Day use visitors flock to these areas. Other portions are remote and more difficult to access. Interactions with other visitors are likely in the areas near trailheads and other access points.

High Country – There are remote trails for 4-wheel driving and hiking. Hunter camps dot the area and winter activities include backcountry skiing and snowmobiling.

Traditional Use– Summer visitors from The San Francisco Bay Area, the Sacramento Valley and local communities enjoy this setting for hunting, fishing, gathering forest products, sight-seeing, and camping in low development scale camps. Motorized use occurs on some trails and roads.

System Ride and Play – Concentrated motorized use occurs in this setting. Well managed trail systems are available for diverse ridership locally and regionally. Day use facilities support the OHV use. Equestrian and mountain biking routes and some hiking trails also located in this setting.

Eldorado NF Niche Bridge for Recreation Sites

Emphasis as pertains to rec sites: **sites that support scenery and water based activities**

Question #1

| SETTING NAMES: | | Wildland Urban Interface | | Scenic Corridors | | Water Focus | | Wilderness | | High Country | |
|---|--|--|------------|--|-----------|---|-----------|--|-----------|---|-----------|
| SITE FUNCTION/ THEME: How sites are designed & managed to best meet the Niche <i>Question #3</i> | | Facilitates access to the forest for local day use | | Facilitates easy access to rest of forest, and water associated activities within corridor | | Facilitates reservoir based activities for day use and camping | | Outside WZ, facilitates access to Wilderness | | Facilitates access to remote trails year round | |
| KEY ACTIVITIES: In support of the Niche for the coming decade <i>Question #4</i> | | Day use including hiking/walking, mtn biking, family gathering spots, wood cutting and environmental education | | South Fork of the American River providing rafting, kayaking and fishing, access to Wilderness, water related camping, driving for pleasure, hiking, scenic viewing and picnicking. I&E is highlighted, alpine skiing, snow play, cross country skiing, and groomed snow mobile trails | | Developed sites offer traditional reservoir based activities – boating, fishing, swimming, camping. I&E and visitor information is highlighted. Cross-country and backcountry skiing occur during the winter. | | Day use hiking, equestrian use | | 4-wheel driving and hiking. Hunter camps, winter activities include backcountry skiing and snowmobiling | |
| INFRASTRUCTURE | SITE TYPE/ DEVELOPMENT SCALE | Site Type | Dev Scale | Site Type | Dev Scale | Site Type | Dev Scale | Site Type | Dev Scale | Site Type | Dev Scale |
| | Needed to provide key activities <i>Question #5</i> & <i>Question #6</i> (Sites will be the lowest dev scale possible to maintain visitor experience & protect the resource) | TH | 3 | CG | 3-4 | CG | 2-4 | TH | 1-3 | CG | 1-2 |
| | | Picnic Sites | 3 | TH | 3-4 | TH | 3-4 | | | TH | 1-2 |
| | | I and E | 3 | Picnic Sites | 3-4 | Picnic Sites | 3-4 | | | | |
| | | | | I and E | 3-4 | I and E | 3-4 | | | | |
| | | | | | | | | | | | |
| SITE CAPACITY Low <50, Medium 50-100, High >100 <i>Question #6</i> | Med-High | | Med – High | | Med- High | | Med | | Med | | |

Programmatic Strategies:

Develop a comprehensive I and E strategy for the forest that focuses on new visitors. Motorized emphasis will be to provide loop opportunities to enhance driving for pleasure activities.

**** - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

| ELDORADO National Forest | | | | |
|---------------------------------|---------------------------------|--|--|---|
| A. | CRITICAL MONETARY FACTOR | BASELINE CONDITION (Benchmark Data) | Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites) | Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites) |
| OPERATIONAL ASSETS | APPROPRIATED FUNDS AVAILABLE | \$ 98,710 | \$ 98,710 | 0% |
| | FEE RECEIPTS AVAILABLE | \$ 130,896 | \$ 208,447 | 59% |
| | OTHER FUNDS AVAILABLE | \$ 12,301 | \$ 16,301 | 33% |
| EXPENSES | OPERATING COSTS | \$ 202,857 | \$ 196,150 | -3% |
| | ANNUAL MAINTENANCE COSTS | \$ 65,332 | \$ 62,266 | -5% |
| | DEFERRED MAINTENANCE COSTS* | \$ 3,860,297 | \$ 2,946,422 | -24% |

*-Deferred Maintenance included for all sites except CATEGORY D

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

| ELDORADO National Forest | | | | | |
|--------------------------|---------------------------------------|---|--|--|--|
| B. | INVENTORY CHARACTERISTICS | BASELINE CONDITION (Benchmark Data) | PROGRAM OF WORK - CHANGED CONDITION | PROGRAM OF WORK - CHANGED CONDITION | PROGRAM OF WORK - CHANGED CONDITION |
| | | | CATEGORY A & B Sites | CATEGORY C Sites | CATEGORY D Sites |
| TIER SITE TYPE CATEGORY | CAMPGROUND DEV SCALE 2 | 3 | 3 | 0 | 0 |
| | CAMPGROUND DEV SCALE 3 | 35 | 35 | 0 | 0 |
| | CAMPGROUND DEV SCALE 4-5 | 0 | 0 | 0 | 0 |
| | PICNIC SITE DEV SCALE 2-3 | 16 | 16 | 0 | 0 |
| | PICNIC SITE DEV SCALE 4-5 | 0 | 0 | 0 | 0 |
| | TRAILHEAD | 16 | 16 | 0 | 0 |
| | BOATING/ SWIM SITES/ FISHING SITES | 10 | 10 | 0 | 0 |
| | INTERP MAJOR/VC | 0 | 0 | 0 | 0 |
| | GROUP CAMPGROUND/ GROUP PICNIC | 11 | 11 | 0 | 0 |
| | CABINS/LOOK-OUTS | 7 | 7 | 0 | 0 |
| | INTERP MINOR/ OBSERVATION/ INFO SITES | 9 | 9 | 0 | 0 |
| | HORSE CAMP | 0 | 0 | 0 | 0 |
| | INFO SITE ADMIN | 1 | 1 | 0 | 0 |
| | OTHER 1 | 6 | 6 | 0 | 0 |
| CAMPING AREAS | 3 | 3 | 0 | 0 | |
| OTHER CHARACTERISTICS | CAPACITY (PAOT)** | 12,959 | 12,959 | 0 | 0 |
| | CAPACITY (PAOT-DAYS)** | 2,415,602 | 2,390,568 | 0 | 0 |
| | # SITES w/ DRINKING WATER SYSTEM \$ | 28 | 28 | 0 | 0 |
| | # SITES w/ WASTEWATER SYSTEM \$ | 16 | 16 | 0 | 0 |
| | DW SYSTEM ANNUAL MAINT COST | \$ 13,010 | \$ 13,010 | \$ - | \$ - |
| | WW SYSTEM ANNUAL MAINT COST | \$ 1,225 | \$ 1,225 | \$ - | \$ - |
| | BUILDING ANNUAL MAINT COST | \$ 78,050 | \$ 78,050 | \$ - | \$ - |

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

| ELDORADO National Forest | | | | |
|--------------------------|--|--|--|---|
| C1. | PROGRAMMATIC RESULTS | BASELINE CONDITION (Benchmark Data) | PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites) | Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites) |
| METRICS | AVERAGE NICHE CONFORMANCE SCORE | 16.22 | 16.22 | 0% |
| | AVERAGE DEVELOPMENT SCALE | 2.92 | 2.92 | 0% |
| | AVERAGE UNDERSERVED POPULATION SCORE | 1.44 | 1.44 | 0% |
| | % OF CAPACITY ACCESSIBLE | 2.5% | 2.5% | 0% |
| | % OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY | 1.6% | 1.6% | 0% |
| | PAOT-DAYS TO REGIONAL REQUIRED STANDARDS | 2,178,879 | 2,390,568 | 10% |
| | CAPACITY (PAOT) | 12,959 | 12,959 | 0% |
| | CAPACITY (PAOT-DAYS) | 2,415,602 | 2,390,568 | -1% |
| | ANNUAL O&M COST PER PAOT DAY | \$ 0.111 | \$ 0.108 | -3% |
| | ANNUAL NET O&M COST PER VISIT | \$ 0.28 | \$ 0.07 | -74% |

| C2. | PROGRAMMATIC RESULTS | BASELINE CONDITION (Benchmark Data) | PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites) | Program of Work PERCENT CHANGE (does not include CATEGORY D sites) |
|-----|----------------------------|--|--|---|
| | TOTAL DEFERRED MAINTENANCE | \$ 3,860,297 | \$ 2,946,422 | -24% |

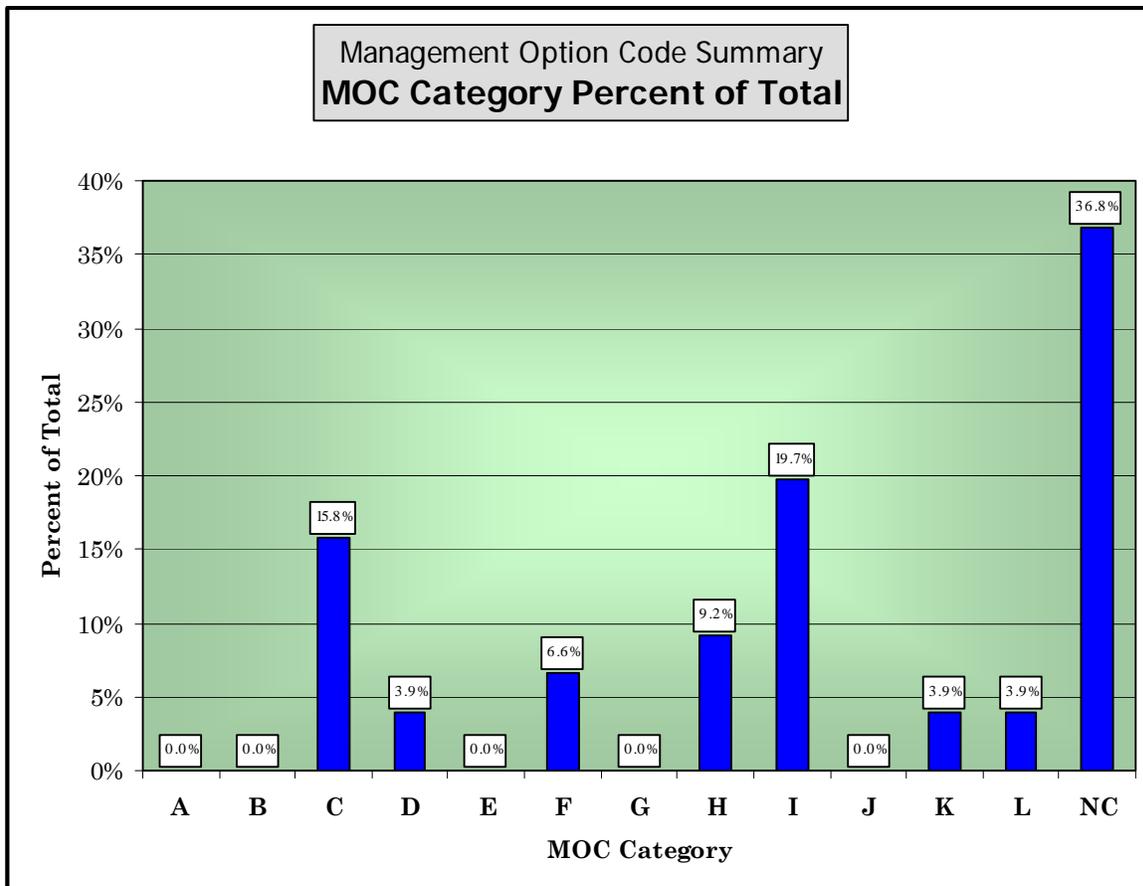
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 117 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

| ELDORADO National Forest Management Option Code Summary | | |
|--|-------------------|------------------|
| MANAGEMENT OPTION CODE CATEGORY | OPTION CODE COUNT | PERCENT OF TOTAL |
| A-DECOMMISSION | 0 | 0.0% |
| B-CLOSURE | 0 | 0.0% |
| C-CHANGE SEASON | 24 | 15.8% |
| D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON | 6 | 3.9% |
| E-REDUCE SERVICE REQUENCY | 0 | 0.0% |
| F-INCREASE/IMPROVE SERVICES | 10 | 6.6% |
| G-CONSTRUCT A NEW AREA | 0 | 0.0% |
| H-CHANGE OPERATOR | 14 | 9.2% |
| I-CHANGE FEES | 30 | 19.7% |
| J-CHANGE CAPACITY | 0 | 0.0% |
| K-SITE CONVERSION | 6 | 3.9% |
| L-REPLACEMENT/REPAIR | 6 | 3.9% |
| NC-NO CHANGE | 56 | 36.8% |



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed on page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

ELDORADO National Forest

117 | SITE COUNT

8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

| MNG ORG | SITE NAME | SITE TYPE | TOTAL RANK SCORE | TIER CATEGORY | PLANNED OPENING DATE | PLANNED CLOSING DATE | PLANNED CAPACITY [PAOT] |
|---------|----------------------------|-----------------------------|------------------|---------------|----------------------|----------------------|-------------------------|
| 50356 | BRIDAL VEIL PG | PICNIC SITE | 90 | CATEGORY B | 11-May | 17-Sep | 165 |
| 50351 | CARSON PASS TRAILHEAD | TRAILHEAD | 87 | CATEGORY B | 1-Jan | 31-Dec | 140 |
| 50351 | MEISS TRAILHEAD | TRAILHEAD | 86 | CATEGORY B | 1-Jan | 31-Dec | 140 |
| 50355 | WRIGHTS LAKE EQUESTRIAN CG | CAMPGROUND | 86 | CATEGORY B | 1-Jul | 15-Oct | 75 |
| 50356 | ELKINS FLAT | CAMPING AREA | 86 | CATEGORY B | 1-Jan | 31-Dec | 100 |
| 50356 | PYRAMID CREEK TRAILHEAD | TRAILHEAD | 86 | CATEGORY A | 20-May | 1-Nov | 140 |
| 50355 | WRIGHTS LAKE CG | CAMPGROUND | 85 | CATEGORY B | 1-Jul | 15-Oct | 350 |
| 50356 | SAND FLAT | CAMPGROUND | 85 | CATEGORY B | 11-May | 17-Sep | 150 |
| 50351 | WOODS LAKE CG | CAMPGROUND | 84 | CATEGORY B | 15-Jun | 15-Oct | 135 |
| 50356 | CHINA FLAT CG | CAMPGROUND | 82 | CATEGORY B | 11-May | 17-Sep | 135 |
| 50356 | LOVERS LEAP | CAMPGROUND | 82 | CATEGORY B | 20-May | 20-Oct | 135 |
| 50353 | STUMPY MEADOWS CG | CAMPGROUND | 81 | CATEGORY B | 16-Apr | 23-Oct | 205 |
| 50353 | STUMPY MEADOWS PG | PICNIC SITE | 81 | CATEGORY B | 1-Apr | 1-Dec | 40 |
| 50356 | SILVER FORK | CAMPGROUND | 81 | CATEGORY B | 11-May | 17-Sep | 205 |
| 50351 | SHEALOR LAKE TRAILHEAD | TRAILHEAD | 79 | CATEGORY B | 25-May | 31-Oct | 63 |
| 50351 | SILVER LAKE CG | CAMPGROUND | 79 | CATEGORY A | 25-May | 15-Oct | 310 |
| 50351 | WOODS LAKE PG | PICNIC SITE | 79 | CATEGORY B | 15-Jun | 31-Oct | 40 |
| 50355 | LOON LAKE GROUP CG | GROUP CAMPGROUND | 79 | CATEGORY A | 25-May | 15-Oct | 85 |
| 50355 | CAMINO COVE CG | CAMPGROUND | 77 | CATEGORY A | 25-May | 15-Nov | 170 |
| 50355 | BIG SILVER | GROUP CAMPGROUND | 76 | CATEGORY A | 25-May | 30-Sep | 50 |
| 50355 | LOON LAKE TRAILHEAD | TRAILHEAD | 76 | CATEGORY A | 25-May | 15-Oct | 140 |
| 50355 | TWIN LAKES | TRAILHEAD | 76 | CATEGORY B | 1-Jul | 15-Nov | 133 |
| 50351 | WOODS LAKE TRAILHEAD | TRAILHEAD | 75 | CATEGORY B | 1-Jul | 31-Oct | 70 |
| 50355 | LOON LAKE CG | CAMPGROUND | 75 | CATEGORY A | 25-May | 15-Oct | 315 |
| 50355 | NORTHSHORE | CAMPGROUND | 75 | CATEGORY A | 25-May | 15-Nov | 75 |
| 50351 | PEDDLER HILL OBS. SITE | OBSERVATION SITE | 74 | CATEGORY B | 1-May | 15-Nov | 50 |
| 50355 | AZALEA COVE | CAMPGROUND | 74 | CATEGORY A | 4-May | 30-Nov | 50 |
| 50355 | ICE HOUSE CG | CAMPGROUND | 74 | CATEGORY A | 4-May | 15-Oct | 440 |
| 50355 | WRIGHTS LAKE PG | PICNIC SITE | 74 | CATEGORY B | 1-Jul | 15-Nov | 50 |
| 50356 | ECHO SUMMIT | HOTEL/LODGE/RESORT FS OWNED | 74 | CATEGORY B | 1-Jan | 31-Dec | 700 |
| 50351 | LAKE MARGARET TRAILHEAD | TRAILHEAD | 73 | CATEGORY B | 25-May | 31-Oct | 46 |
| 50351 | MIDDLEFORK COSUMNES CG | CAMPGROUND | 73 | CATEGORY B | 15-May | 15-Nov | 60 |
| 50351 | PIPI CG | CAMPGROUND | 73 | CATEGORY B | 15-Apr | 31-Oct | 270 |
| 50353 | STUMPY MEADOWS BOAT RAMP | BOATING SITE | 73 | CATEGORY B | 1-Apr | 1-Dec | 161 |
| 50356 | CAPPS CROSSING C.G. | CAMPGROUND | 73 | CATEGORY B | 11-May | 17-Sep | 60 |
| 50355 | NORTHWIND | CAMPGROUND | 72 | CATEGORY A | 4-May | 15-Oct | 50 |
| 50355 | STRAWBERRY POINT | CAMPGROUND | 72 | CATEGORY A | 4-May | 15-Oct | 50 |
| 50355 | WOLF CREEK GCG | GROUP CAMPGROUND | 72 | CATEGORY A | 25-May | 4-Sep | 100 |
| 50355 | JONES FORK CG | CAMPGROUND | 71 | CATEGORY A | 25-May | 15-Oct | 50 |
| 50351 | BEAR RIVER GCG | GROUP CAMPGROUND | 70 | CATEGORY A | 1-Jun | 15-Oct | 150 |

| MNG ORG | SITE NAME | SITE TYPE | TOTAL RANK SCORE | TIER CATEGORY | PLANNED OPENING DATE | PLANNED CLOSING DATE | PLANNED CAPACITY [PAOT] |
|---------|---------------------------|--------------------------------|------------------|---------------|----------------------|----------------------|-------------------------|
| 50355 | AIRPORT FLAT | CAMPGROUND | 70 | CATEGORY A | 4-May | 30-Nov | 80 |
| 50355 | ROCKBOUND | TRAILHEAD | 70 | CATEGORY B | 15-Jun | 15-Nov | 161 |
| 50351 | SUGAR PINE POINT CG | CAMPGROUND | 69 | CATEGORY A | 1-Jun | 31-Oct | 55 |
| 50355 | FASHODA PG | PICNIC SITE | 69 | CATEGORY A | 25-May | 17-Sep | 25 |
| 50351 | PARDOES POINT CG | CAMPGROUND | 68 | CATEGORY A | 25-May | 31-Oct | 50 |
| 50353 | BIG MEADOWS | CAMPGROUND | 68 | CATEGORY A | 20-May | 20-Sep | 270 |
| 50355 | WEST POINT CG | CAMPGROUND | 68 | CATEGORY A | 25-May | 15-Nov | 40 |
| 50351 | SILVER BEAR (IM) OSV | SNOWPARK | 66 | CATEGORY B | 15-Nov | 31-May | 140 |
| 50353 | BLACK OAK G.C.G. | GROUP CAMPGROUND | 66 | CATEGORY B | 20-May | 15-Sep | 200 |
| 50353 | DONALDSON | TRAILHEAD | 66 | CATEGORY B | 15-Mar | 15-Nov | 190 |
| 50355 | LONE ROCK | CAMPGROUND | 66 | CATEGORY A | 4-May | 30-Nov | 25 |
| 50355 | LOON LAKE BOAT RAMP | BOATING SITE | 66 | CATEGORY A | 25-May | 15-Nov | 300 |
| 50355 | LOON LAKE PG | PICNIC SITE | 66 | CATEGORY A | 25-May | 15-Nov | 25 |
| 50351 | CAPLES DAM TRAILHEAD | TRAILHEAD | 65 | CATEGORY A | 15-May | 15-Nov | 75 |
| 50351 | SOUTH SHORE CG | CAMPGROUND | 65 | CATEGORY A | 25-May | 15-Oct | 130 |
| 50353 | DRU BARNER CG | CAMPGROUND | 65 | CATEGORY B | 28-Feb | 30-Nov | 235 |
| 50355 | FASHODA CG | CAMPGROUND | 65 | CATEGORY A | 25-May | 17-Sep | 150 |
| 50355 | GERLE CREEK CG | CAMPGROUND | 65 | CATEGORY A | 25-May | 15-Oct | 250 |
| 50355 | GERLE CREEK PG | PICNIC SITE | 65 | CATEGORY A | 25-May | 15-Oct | 20 |
| 50355 | ICE HOUSE PG | PICNIC SITE | 65 | CATEGORY A | 1-Jan | 31-Dec | 50 |
| 50355 | SUNSET CG | CAMPGROUND | 65 | CATEGORY A | 25-May | 17-Sep | 695 |
| 50355 | WOLF CREEK | CAMPGROUND | 65 | CATEGORY A | 25-May | 4-Sep | 225 |
| 50355 | YELLOWJACKET CG | CAMPGROUND | 65 | CATEGORY A | 25-May | 4-Sep | 200 |
| 50351 | KIRKWOOD LAKE CG | CAMPGROUND | 64 | CATEGORY B | 25-May | 15-Oct | 60 |
| 50355 | WENCH CREEK GCG | GROUP CAMPGROUND | 64 | CATEGORY A | 25-May | 17-Sep | 100 |
| 50356 | HARVEY WEST CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 64 | CATEGORY B | 1-Jun | 15-Oct | 15 |
| 50356 | PLUMMER RIDGE CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 64 | CATEGORY B | 1-Jun | 15-Oct | 8 |
| 50351 | CAPLES LAKE CG | CAMPGROUND | 63 | CATEGORY A | 25-May | 15-Oct | 180 |
| 50351 | PARDOES POINT PG | PICNIC SITE | 63 | CATEGORY A | 25-May | 31-Oct | 25 |
| 50353 | HELL HOLE VISTA | OBSERVATION SITE | 63 | CATEGORY A | 15-May | 31-Oct | 10 |
| 50353 | MIDDLE MEADOWS G.C.G. | GROUP CAMPGROUND | 63 | CATEGORY A | 20-May | 10-Sep | 75 |
| 50355 | ANGEL CREEK | PICNIC SITE | 63 | CATEGORY A | 25-May | 1-Nov | 20 |
| 50353 | HELL HOLE CG | CAMPGROUND | 62 | CATEGORY A | 20-May | 20-Sep | 50 |
| 50355 | WENCH CREEK CG | CAMPGROUND | 62 | CATEGORY A | 25-May | 17-Sep | 500 |
| 50351 | CAPLES LAKE BOATRAMP | BOATING SITE | 61 | CATEGORY A | 25-May | 31-Oct | 140 |
| 50351 | HORSE CANYON TRAILHEAD | TRAILHEAD | 61 | CATEGORY B | 25-May | 31-Oct | 45 |
| 50353 | HELL HOLE BOAT RAMP | BOATING SITE | 60 | CATEGORY A | 20-May | 1-Oct | 171 |
| 50351 | MARTIN MEADOW | CAMPING AREA | 59 | CATEGORY B | 1-Jun | 31-Oct | 70 |
| 50355 | CLEVELAND CORRAL | INFORMATION SITE | 59 | CATEGORY A | 25-May | 30-Sep | 20 |
| 50355 | SUNSET BR | BOATING SITE | 59 | CATEGORY A | 4-May | 30-Nov | 228 |
| 50355 | VAN VLECK CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 59 | CATEGORY B | 1-Jan | 31-Dec | 15 |
| 50355 | WRIGHTS LAKE INFO STATION | INFORMATION SITE | 59 | CATEGORY B | 1-Jul | 4-Sep | 35 |
| 50355 | LOON LAKE CHALET | FIRE LOOKOUTS/CABINS OVERNIGHT | 58 | CATEGORY A | 1-Jan | 31-Dec | 20 |
| 50356 | 42 MILE | PICNIC SITE | 58 | CATEGORY B | 20-May | 20-Sep | 20 |
| 50351 | PIPI PG | PICNIC SITE | 57 | CATEGORY B | 15-Apr | 31-Oct | 40 |
| 50355 | LOON LAKE EQUESTRIAN | GROUP CAMPGROUND | 57 | CATEGORY A | 25-May | 15-Oct | 30 |
| 50356 | FLEMING MEADOW TRAILHEAD | TRAILHEAD | 57 | CATEGORY B | 1-Jan | 31-Dec | 46 |
| 50351 | ALLENS CAMP TRAILHEAD | TRAILHEAD | 56 | CATEGORY B | 1-Jun | 31-Oct | 32 |
| 50351 | MOKELUMNE CG | CAMPGROUND | 56 | CATEGORY B | 1-Jan | 31-Dec | 65 |
| 50355 | ICE HOUSE BOAT RAMP | BOATING SITE | 56 | CATEGORY A | 1-Jan | 31-Dec | 168 |
| 50356 | CEDAR PARK TRAILHEAD | TRAILHEAD | 56 | CATEGORY B | 1-Jan | 31-Dec | 20 |

| MNG ORG | SITE NAME | SITE TYPE | TOTAL RANK SCORE | TIER CATEGORY | PLANNED OPENING DATE | PLANNED CLOSING DATE | PLANNED CAPACITY [PAOT] |
|---------|---------------------------------|--------------------------------|------------------|---------------|----------------------|----------------------|-------------------------|
| 50356 | ECHO LAKES | SNOWPARK | 56 | CATEGORY B | 1-Jan | 31-Dec | 312 |
| 50355 | RED FIR GCG | GROUP CAMPGROUND | 55 | CATEGORY A | 15-Jun | 30-Sep | 30 |
| 50351 | DEVILS NOSE | BOATING SITE | 54 | CATEGORY A | 1-Jan | 31-Dec | 53 |
| 50351 | SALT SPRINGS P.G. | PICNIC SITE | 54 | CATEGORY A | 1-Jan | 31-Dec | 20 |
| 50353 | TRAVERSE CREEK INTERP.SITE | INTERPRETIVE SITE (MINOR) | 54 | CATEGORY B | 1-Jan | 31-Dec | 21 |
| 50353 | UPPER HELL HOLE CG | CAMPGROUND | 54 | CATEGORY A | 20-May | 8-Sep | 75 |
| 50355 | YELLOWJACKET BOAT RAMP | BOATING SITE | 53 | CATEGORY A | 25-May | 4-Sep | 88 |
| 50351 | COLE CREEK | CAMPING AREA | 52 | CATEGORY B | 1-Jun | 31-Oct | 40 |
| 50355 | ROBBS HUT | FIRE LOOKOUTS/CABINS OVERNIGHT | 52 | CATEGORY B | 1-Jan | 31-Dec | 10 |
| 50355 | WEST POINT BOATRAMP | BOATING SITE | 52 | CATEGORY A | 1-Jan | 31-Dec | 49 |
| 50351 | CAPLES LAKE FISHING ACCESS | FISHING SITE | 51 | CATEGORY A | 25-May | 31-Oct | 42 |
| 50355 | PLEASANT CG | CAMPGROUND | 51 | CATEGORY A | 15-Jun | 15-Oct | 50 |
| 50353 | BALDERSON CORRAL | TRAILHEAD | 50 | CATEGORY B | 15-Mar | 15-Nov | 36 |
| 50351 | TRAGEDY SPRING PICNIC | PICNIC SITE | 49 | CATEGORY B | 1-Jun | 31-Oct | 15 |
| 50351 | SHOT ROCK OBS.SITE | OBSERVATION SITE | 48 | CATEGORY B | 1-Jun | 31-Oct | 50 |
| 50353 | PONDEROSA COVE CG | CAMPGROUND | 48 | CATEGORY B | 20-May | 15-Sep | 90 |
| 50355 | BIG HILL | OBSERVATION SITE | 48 | CATEGORY A | 1-Jan | 31-Dec | 25 |
| 50355 | WENTWORTH SPRINGS CG | CAMPGROUND | 48 | CATEGORY B | 15-Jun | 30-Nov | 50 |
| 50355 | SILVER CREEK GCG | GROUP CAMPGROUND | 47 | CATEGORY A | 25-May | 4-Sep | 60 |
| 50353 | BEAR CREEK PICNIC | PICNIC SITE | 44 | CATEGORY B | 15-Apr | 15-Oct | 20 |
| 50355 | BUNKER HILL CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 43 | CATEGORY B | 1-Jan | 31-Dec | 10 |
| 50351 | LEEK SPRINGS OBS.SITE | OBSERVATION SITE | 42 | CATEGORY B | 1-Jan | 31-Dec | 15 |
| 50351 | LUMBERYARD PG | PICNIC SITE | 42 | CATEGORY B | 1-Jan | 31-Dec | 35 |
| 50356 | SLY GUARD CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 42 | CATEGORY B | 1-Jan | 31-Dec | 5 |
| 50356 | MORMON EMIGRANT TRAIL INFO.SITE | INFORMATION SITE | 41 | CATEGORY B | 1-Jan | 31-Dec | 21 |
| 50355 | SOUTH FORK GCG | GROUP CAMPGROUND | 36 | CATEGORY B | 25-May | 30-Sep | 85 |

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

EX: 5 = Pacific Southwest Region (Region 5)
03 = Eldorado National Forest
51 = Amador Ranger District
53 = Georgetown Ranger District
55 = Pacific Ranger District
56 = Placerville Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

ELDORADO National Forest

\$17,000

TOTAL ONE-TIME COST TO IMPLEMENT TASKS

**8a. INFO ENTRY: 5-Year Proposed Program of Work -
Table of Tasks**

| MNG ORG | SITE NAME | TASK | START DATE | FINISH DATE | ONE-TIME COST TO IMPLEMENT ACTION | TASK COMMENTS |
|---------|----------------------------|---------|------------|-------------|-----------------------------------|--|
| 50351 | ALLENS CAMP TRAILHEAD | NC1 | | | \$0 | |
| 50351 | BEAR RIVER GCG | NC2 | | | \$0 | |
| 50351 | CAPLES DAM TRAILHEAD | NC1,NC3 | | | \$0 | FERC pays for half the O&M—benchmark \$ are FS costs. The FS manages the site (incurs the cost) for 5 years and then the FERC license owner mangages it for 5 years. |
| 50351 | CAPLES LAKE BOATRAMP | NC3 | | | \$0 | |
| 50351 | CAPLES LAKE CG | NC2 | | | \$0 | |
| 50351 | CAPLES LAKE FISHING ACCESS | NC3 | | | \$0 | |
| 50351 | CARSON PASS TRAILHEAD | I4 | 2007 | 2008 | \$0 | Increase fee from \$3 to \$5 |
| 50351 | COLE CREEK | NC1 | | | \$0 | |
| 50351 | DEVILS NOSE | NC1 | | | \$0 | |
| 50351 | HORSE CANYON TRAILHEAD | NC1 | | | \$0 | |
| 50351 | KIRKWOOD LAKE CG | NC2 | | | \$0 | |
| 50351 | LAKE MARGARET TRAILHEAD | NC1 | | | \$0 | |
| 50351 | LEEK SPRINGS OBS.SITE | D5 | | | \$0 | Remove shed |
| 50351 | LUMBERYARD PG | NC1 | | | \$0 | |
| 50351 | MARTIN MEADOW | NC1 | | | \$0 | |
| 50351 | MEISS TRAILHEAD | I4 | 2007 | 2008 | \$0 | Increase fee from \$3 to \$5 |

| | | | | | | |
|-------|---------------------------|----------|------|------|---------|--|
| 50351 | MIDDLEFORK COSUMNES CG | NC1 | | | \$0 | |
| 50351 | MOKELUMNE CG | NC1 | | | \$0 | |
| 50351 | PARDOES POINT CG | NC2 | | | \$0 | |
| 50351 | PARDOES POINT PG | NC2 | | | \$0 | |
| 50351 | PEDDLER HILL OBS. SITE | NC1 | | | \$0 | |
| 50351 | PIPI CG | NC2 | | | \$0 | |
| 50351 | PIPI PG | NC2 | | | \$0 | |
| 50351 | SALT SPRINGS P.G. | NC3 | | | \$0 | |
| 50351 | SHEALOR LAKE TRAILHEAD | NC1 | | | \$0 | |
| 50351 | SHOT ROCK OBS.SITE | NC1 | | | \$0 | |
| 50351 | SILVER BEAR (IM) OSV | NC1 | | | \$0 | |
| 50351 | SILVER LAKE CG | NC2 | | | \$0 | |
| 50351 | SOUTH SHORE CG | NC2 | | | \$0 | |
| 50351 | SUGAR PINE POINT CG | NC2 | | | \$0 | |
| 50351 | TRAGEDY SPRING PICNIC | NC1 | | | \$0 | |
| 50351 | WOODS LAKE CG | NC2 | | | \$0 | |
| 50351 | WOODS LAKE PG | I3 | 2007 | 2009 | \$0 | Begin charging a \$5 fee |
| 50351 | WOODS LAKE TRAILHEAD | I4 | 2007 | 2008 | \$0 | Increase fee from \$3 to \$5 |
| 50353 | BALDERSON CORRAL | D4,H3 | 2008 | 2008 | \$0 | Remove 1 picnic table, so there are none. ! Table was removed around 2003 |
| 50353 | BEAR CREEK PICNIC | H3 | | | \$0 | |
| 50353 | BIG MEADOWS | H3,L1,L3 | 2008 | 2008 | \$0 | Replace vault and eastern flush toilets, water faucets. Make 10 sites accessible DM to be eliminated under FERC-funded program |
| 50353 | BLACK OAK G.C.G. | NC2 | | | \$0 | |
| 50353 | DONALDSON | C2,H3 | 2010 | 2010 | \$6,000 | Install get to close entrance road. |
| 50353 | DRU BARNER CG | F7,F8,H3 | | | \$0 | Add picnic tables and fire rings for all sites. |

| | | | | | | |
|-------|-------------------------------|---------------|------|------|---------|---|
| 50353 | HELL HOLE BOAT RAMP | H3 | | | \$0 | |
| 50353 | HELL HOLE CG | H3 | | | \$0 | |
| 50353 | HELL HOLE VISTA | H3 | | | \$0 | |
| 50353 | MIDDLE MEADOWS G.C.G. | H3 | | | \$0 | |
| 50353 | PONDEROSA COVE CG | NC2 | | | \$0 | |
| 50353 | STUMPY MEADOWS BOAT RAMP | I3 | | | \$0 | Include fees in new campground prospectus 2008. Operated by concessionaire. (*Need to check on past boat ramp improvement grant for controlling language) |
| 50353 | STUMPY MEADOWS CG | NC2 | | | \$0 | DM based on GT fee offset work in '06 |
| 50353 | STUMPY MEADOWS PG | I3 | | | \$0 | Include fees in new campground prospectus 2008 Operated by concessionaire |
| 50353 | TRAVERSE CREEK INTERP.SITE | D4 | 2008 | 2008 | \$0 | Remove picnic table Remove picnic table |
| 50353 | UPPER HELL HOLE CG | F10,F12,H3,L1 | 2008 | 2008 | \$0 | Replace toilet, fire rings, picnic tables DM to be eliminated under FERC-funded program |
| 50355 | AIRPORT FLAT | F8,I3 | 2009 | 2009 | \$1,000 | |
| 50355 | ANGEL CREEK | NC1 | | | \$0 | FERC |
| 50355 | AZALEA COVE | C1 | | | \$0 | FERC |
| 50355 | BIG HILL | NC1 | | | \$0 | FERC |
| 50355 | BIG SILVER | NC1 | | | \$0 | FERC |
| 50355 | BUNKER HILL CABIN | C1,I3,K2 | | | \$0 | In process of becoming rec. rental – \$65 X 60 nights. |
| 50355 | CAMINO COVE CG | F8,I3 | 2009 | 2009 | \$1,000 | FERC Law enforcement issues need to be dealt with. |
| 50355 | CLEVELAND CORRAL | NC1 | | | \$0 | DM SMUD |
| 50355 | FASHODA CG | NC2 | | | \$0 | DM SMUD |
| 50355 | FASHODA PG | NC2 | | | \$0 | |
| 50355 | GERLE CREEK CG | NC2 | | | \$0 | DM SMUD |
| 50355 | GERLE CREEK PG | NC2 | | | \$0 | DM SMUD |

| | | | | | | |
|-------|----------------------|----------|------|------|---------|---|
| 50355 | ICE HOUSE BOAT RAMP | I3 | 2009 | 2009 | \$1,000 | DM SMUD Allow concession to chargefees at the boat ramp. |
| 50355 | ICE HOUSE CG | NC2 | | | \$0 | DM SMUD |
| 50355 | ICE HOUSE PG | C1 | | | \$0 | DM SMUD |
| 50355 | JONES FORK CG | I4 | 2009 | 2009 | \$1,000 | FERC Increase fee from \$8 to \$10. |
| 50355 | LONE ROCK | C1 | | | \$0 | FERC |
| 50355 | LOON LAKE BOAT RAMP | I3 | 2009 | 2009 | \$1,000 | DM SMUD Allow concession to charge fee. |
| 50355 | LOON LAKE CG | NC2 | | | \$0 | DM SMUD |
| 50355 | LOON LAKE CHALET | C1,I4 | 2008 | 2008 | \$0 | FERC/REA Increase fee from \$75 to \$100 |
| 50355 | LOON LAKE EQUESTRIAN | NC2 | | | \$0 | DM SMUD |
| 50355 | LOON LAKE GROUP CG | NC2 | | | \$0 | |
| 50355 | LOON LAKE PG | I3 | 2009 | 2009 | \$1,000 | Allow concessionaire to charge fee at Loon Lake Boat Ramp. |
| 50355 | LOON LAKE TRAILHEAD | C2 | | | \$0 | |
| 50355 | NORTHSHORE | I4 | 2008 | 2008 | \$0 | FERC/REA Increase fee from \$8 to \$10. |
| 50355 | NORTHWIND | C1I4 | 2008 | 2008 | \$0 | FERC/REA Increase fee from \$8 to \$10. |
| 50355 | PLEASANT CG | C2,F9,H2 | | | \$0 | Reconstruction under the FERC license – DM SMUD |
| 50355 | RED FIR GCG | I4 | 2008 | 2008 | \$0 | FERC/REA DM SMUD |
| 50355 | ROBBS HUT | C1,I4 | 2008 | 2008 | \$0 | Increase fee from \$45 to \$65 |
| 50355 | ROCKBOUND | NC1 | | | \$0 | |
| 50355 | SILVER CREEK GCG | NC2 | | | \$0 | DM SMUD |
| 50355 | SOUTH FORK GCG | F6,L1I4 | 2008 | 2008 | \$0 | REA site was converted to group CG several years ago (holds large groups of 150) gradually improving facility |
| 50355 | STRAWBERRY POINT | C2,I4 | 2008 | 2008 | \$0 | FERC/REA Increase fee from \$8 to \$10. |
| 50355 | SUNSET BR | I3 | 2009 | 2009 | \$1,000 | Allow concession to charge fee. |
| 50355 | SUNSET CG | C2 | | | \$0 | DM SMUD |
| 50355 | TWIN LAKES | NC1 | | | \$0 | |

| | | | | | | |
|-------|----------------------------|----------|------|------|---------|--|
| 50355 | VAN VLECK CABIN | C1,I4 | 2008 | 2008 | \$0 | Increase fees in the next few years from \$75 to \$100. |
| 50355 | WENCH CREEK CG | C2 | | | \$0 | DM SMUD |
| 50355 | WENCH CREEK GCG | C2 | | | \$0 | DM SMUD |
| 50355 | WENTWORTH SPRINGS CG | C1,H3 | | | \$0 | Volunteers currently maintain site |
| 50355 | WEST POINT BOATRAMP | NC1 | | | \$0 | FERC |
| 50355 | WEST POINT CG | C2,I3 | 2009 | 2009 | \$1,000 | FERC |
| 50355 | WOLF CREEK | C2 | | | \$0 | |
| 50355 | WOLF CREEK GCG | C2 | | | \$0 | |
| 50355 | WRIGHTS LAKE CG | I4 | 2008 | 2008 | \$0 | REA Increase fee from \$18 to \$20. |
| 50355 | WRIGHTS LAKE EQUESTRIAN CG | I4 | 2008 | 2008 | \$0 | REA Increase fee from \$18 to \$20. |
| 50355 | WRIGHTS LAKE INFO STATION | C2H3 | | | \$0 | REA |
| 50355 | WRIGHTS LAKE PG | NC1 | | | \$0 | REA; currently utilize volunteers. |
| 50355 | YELLOWJACKET BOAT RAMP | C2 | | | \$0 | DM SMUD |
| 50355 | YELLOWJACKET CG | C2 | | | \$0 | DM SMUD |
| 50356 | 42 MILE | D3,D4,K1 | 2008 | 2010 | \$3,000 | Look to reuse toilet, lower occupancy, small site. Remove toilet and tables. |
| 50356 | BRIDAL VEIL PG | NC2 | | | \$0 | |
| 50356 | CAPPS CROSSING C.G. | NC2 | | | \$0 | |
| 50356 | CEDAR PARK TRAILHEAD | NC1 | | | \$0 | |
| 50356 | CHINA FLAT CG | L1 | 2008 | 2008 | \$0 | Replace water tank and distribution system. CIP Project |
| 50356 | ECHO LAKES | C1,K2 | 2007 | 2007 | \$0 | LTBMU to operate as TH, year-round |
| 50356 | ECHO SUMMIT | F12,F16 | 2007 | 2007 | \$0 | New concession building, signs. CIP project. Get offset. |
| 50356 | ELKINS FLAT | C1,H2 | 2008 | 2008 | \$0 | Apply for OHV grant |
| 50356 | FLEMING MEADOW TRAILHEAD | NC1 | | | \$0 | |
| 50356 | HARVEY WEST CABIN | L1 | 2009 | 2009 | \$0 | Replace water tank and distribution system. CIP project. |

| | | | | | | |
|-------|---------------------------------|-------|------|------|-----|---|
| 50356 | LOVERS LEAP | I3 | 2009 | 2009 | \$0 | Applied to RRAC to charge a \$10 fee. Host site development. |
| 50356 | MORMON EMIGRANT TRAIL INFO.SITE | D6,K1 | 2007 | 2007 | \$0 | Remove sign |
| 50356 | PLUMMER RIDGE CABIN | I3,K2 | 2009 | 2009 | \$0 | Applied to RRAC to convert from FA&O and begin charging a fee |
| 50356 | PYRAMID CREEK TRAILHEAD | I4,I5 | 2007 | 2008 | \$0 | Applied to RRAC to increase fee to \$5 |
| 50356 | SAND FLAT | NC2 | | | \$0 | |
| 50356 | SILVER FORK | NC2 | | | \$0 | |
| 50356 | SLY GUARD CABIN | I3,K2 | 2009 | 2009 | \$0 | Applied to RRAC to convert from FA&O and begin charging a fee |

B. PROGRAMMATIC ACTIONS

ELDORADO National Forest

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

| ACTION | LEAD | TIME FRAME |
|--|--|--------------------------------------|
| Determine how to manage concessionaire program on forest. Examine pros and cons of offering one concessionaire permit for the forest. Look at additional fee areas under concession (boat ramps and picnic areas). Make a recommendation to the FLT. | Lester Lubetkin | Fall 2007 |
| Develop a policy for designated dispersed camping forestwide once route designation process is complete. Review potential for HIRAs and/or fees for designated dispersed camping areas. | Lester Lubetkin and forest recreation team | Following route designation decision |
| Review overall management of forest recreation program, i.e. developed rec allocated funds. Determine programmatic efficiencies. Use RS-FMP to inform management of recreation site program. | Lester Lubetkin and forest recreation team | Jun-07 |
| Take fee increase and new fee proposals to RRAC. | Lester Lubetkin | 2008-2009 |
| Projects used to implement this program of work will respond to the changing demographics in the national forest's market area. The Cultural Diversity Transition Project Summary Sourcebook will be used as guidance for this effort. | Lester Lubetkin and forest recreation team | On-going |
| Bring three cabins onto cabin rental system. Cabin rental program will have 100% cost recovery by 2012. Seek FDAS 5% funds for start-up costs for new cabins. | Pacific and Placerville rec staff officers | 2009-2012 |

C. DEFERRED MAINTENANCE REDUCTION ANALYSIS

| Variable DM Reduction Rate | | | | | |
|----------------------------|-------------|--------------|---|-----------------------------|-------------|
| DM Total | % Reduction | Reduction \$ | Annual Expenditure Required for 4 or 5 Years to Meet Target | Target DM \$ by Target Date | Target Date |
| \$3,860,297 | 20% | \$772,059 | \$154,400 | \$3,088,238 | 2010 |
| \$3,088,238 | 50% | \$1,930,148 | \$386,000 | \$1,158,089 | 2015 |
| \$386,030 | 20% | \$772,059 | \$154,400 | \$386,030 | 2020 |

| Straight Line DM 14 Year Reduction Rate | | | | | |
|---|----------------------|-----------------------------------|--|----------------------|-------------|
| DM Total | % Reduction | Reduction \$ | Annual Expenditure Required to Meet 2020 Target | Target DM \$ by 2020 | Target Date |
| \$3,860,297 | 90% | \$3,474,267 | \$248,200 | \$386,030 | 2020 |
| DM Total After MOC Staff Work | Target DM \$ by 2020 | Reduction \$ After MOC Staff Work | Annual Expenditure Required to Meet 2020 Target after MOC Staff Work | | |
| \$2,946,422 | \$386,030 | \$2,560,393 | \$182,900 | | |
| * Reduction from MOC staff work | | | \$913,875 | | |
| Yrs. Resulting from staff work | | | 4 | | |

| Annual Funds Available for DM | | | |
|--|---------------------------------|----------------------------------|---|
| Annual Expenditure Required to Meet 2020 Target after MOC Staff Work | Annual Granger-Thye Fee Off-set | Annual Revenues Available for DM | Remaining Annual DM Reduction Shortfall |
| \$182,900 | \$ 153,000 | \$0 | \$29,900 |

5. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

| Scale # | Definition |
|---------|---|
| 0 | <p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user |
| 1 | <p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users. |
| 2 | <p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal. |
| 3 | <p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct. |
| 4 | <p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured. |
| 5 | <p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual. |

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - a. As soon as practical
 - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code