

Cleveland National Forest Statistics

Fiscal Year (FY): 10/01/03 thru 09/30/04
Calendar Year (CY): 1/1/2004 thru 12/31/2004
National Forest Acres: 566,866 (Gross Acres)
Forest Budget: (2004) \$10.8 Million
Grant Funds to San Diego County: \$7.8 Million
Emergency Burn Rehab Funds: \$4.0 Million

<u>Payments to Counties</u>	<u>CY03</u>	<u>CY04</u>
Orange	\$ 32,654	\$ 33,079
Riverside	\$ 88,042	\$ 89,186
San Diego	\$137,643	\$139,433

<u>Fire Management</u>	<u>CY04</u>
Prescribed Acres Burned	1,166
Mechanical Treatment (acres)	2,543
Illegal Campfires Extinguished	123
Number of Wildfires	86
Wildfire Acres Burned (approx.)	51

<u>Ecosystem Management</u>	<u>No.</u>
Sensitive Plant & Wildlife Species Threatened & Endangered (T&E) Species	61
Fish Habitat Enhancement (Miles)	2
Wildlife Habitat Enhancement (Acres)	129
Fish Habitat Improvements:	
Acres Improved	40
Acres Surveyed	5,000
Head Month Grazed	362
Allotments/Livestock Areas	23
Fuelwood Sold (MBF) (101 permits)	17.5

<u>Human Resources</u>	<u>Work Value</u>
Volunteers (2003/2004)	\$195,068 / \$206,003
Senior Community Enrollment Program (2003)	\$92,257 / N/A

Annual recreation use estimate based on statistics gathered during 2002.
 Visits 850,000

<u>Employees-2004</u>	<u>No.</u>
Permanent	262
Firefighter Apprentices	74
Temporary Seasonal (approx.)	140

<u>Law Enforcement-2004 (estimated)</u>	<u>No.</u>
Cannabis Plants Eradicated	5,000
Pounds Marijuana Seized (lbs)	100
Drug Labs Discovered	2
Stolen Vehicles Recovered	21
Estimated Stolen Vehicle Recovery Value	\$210,000
Arson Arrests	2

<u>Land Use-2004</u>	<u>Permits</u>	<u>Collected</u>
Rec/Residences	311	\$337,700.00
Communications	87	\$794,000.00
Power lines	83	\$ 18,000.00

<u>Recreation-2004</u>	<u>No.</u>
Campgrounds (Family)	15
Campsites	632
Campgrounds (Group)	7
Campsites/Person Capacity	3115
Miles of Trail	356
Picnic Areas	7
Trailheads	10
Off-Highway Vehicle Areas (Acres)	2,160
Miles Motorcycle Trails	20
Miles of 4WD route	16
Miles of Roads	426

<u>Wilderness Areas</u>	<u>Acres</u>
Agua Tibia	15,933
Hauser	7,547
Pine Creek	13,480
San Mateo	38,484

Note: For additional information on Ranger Districts, contact the district directly at the phone numbers listed.