

Recreation Site Facility Master Planning



5-year Program of Work and Programmatic Effects of Implementation

Salmon-Challis National Forest
March 2006

Recreation Site
Facility Master Planning

5-year Program of Work

Salmon-Challis National Forest

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1. INTRODUCTION

This document is a living, working road map to guide the Salmon-Challis National Forest over the next five years, in providing a quality, sustainable developed recreation program. It describes the vision (niche) for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Site Facility Master Plan (RS-FMP) process. Existing and projected visitor demands, resource conditions, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, as well as pursue changes in operations or maintenance of developed recreation sites and facilities. Proposals are wholly consistent with Intermountain Region's "Recreation Strategy", February 2004, and the Salmon and Challis National Forest Land and Resource Management Plans.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. PLAN SUMMARY - Programmatic Effects of Implementation

A. BRIEF DESCRIPTION OF PROCESS

This program of work was developed and is being implemented as required in FSM 7312.1-1 and FSM 2310.4-6. The national Recreation Site Facility Master Plan (RS FMP) process was used in development of the program of work.

The purpose of this RS FMP is to display the actions needed over the next five years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. It has been prepared to stem a steady, multi-year decline in resources available for on-the-ground annual operations and maintenance. One of the results of this decline has been an increase in deferred maintenance needs. The fundamental premise of the plan is to create an inventory which is sustainable and flexible enough to be adapted annually to any changes in available resources. The plan is designed to meet the following objectives:

- Operate and maintain sites to standard with the available revenue stream.
- Reduce deferred maintenance by 20% over the five-year life of the plan.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

Sites were evaluated and ranked based on factors of niche and use (35%), financial sustainability and efficiency (35%), and environmental and community sustainability (30%). Some sites were identified as non-discretionary, based primarily on existing agreements.

B. SALMON-CHALLIS NATIONAL FOREST RECREATION NICHE

Lose the Crowds - Find Your Way Back

The Salmon-Challis National Forest is nationally renowned for its Wild and Scenic Rivers, high alpine lakes, and rocky mountain peaks. At the heart of the legendary Frank Church-River of No Return Wilderness, the Forest is teeming with wildlife and rich with America’s heritage. Historic cabins, ranger stations, lookouts, mining ghost towns, and the Lewis and Clark and the Nez Perce National Historic Trails link today’s visitor with the past. Modern facilities are typically rustic, complement both the cultural and natural setting, and are appreciated for “the way it’s always been”.

Settings, Special Places, and Values

This remote Forest is located in central Idaho and surrounded by six National Forests and three BLM management districts. The landscape of the Salmon-Challis ranges from open arid basins to the rugged, vertical peaks of the Salmon Break area. Wild and Scenic Rivers cut through the Forest and offer unique multiple-day rafting opportunities. Getting in and out of the backcountry adds to the adventure of any visit. Visitors use traditional roads and trails, or vie for a chance to see the forest from the River. Wildlife is highly valued and an important part of the recreation experience. Big game species include: elk, sheep, deer, and antelope. Steelhead trout are also an important game species. Recreation developments are typically primitive, small in scale, and strategically located to provide access to quality dispersed recreation opportunities and overnight use.

Primitive – These settings include the Frank Church Wilderness, and other rugged, remote backcountry areas such as: Mount Borah (the tallest mountain in Idaho), Lemhi, Pioneers, and the Lost River Range. Quiet solitude, adventure, challenge, and self reliance are sought by users in these landscapes. Historic mining sites, evidence of sheep eater inhabitants, and Forest Service history are prominent through out these settings.

River Corridors – These settings include the headwaters of the Salmon and the Middle Fork Wild and Scenic Rivers, and provide critical habitat for both salmon and steelhead trout. The Middle Fork of the Salmon is one of the longest free-flowing rivers in North America. Boaters enter a pristine Wilderness landscape where every bend in the River brings amazing scenery and unique boating challenges. The “Wild” section of the Salmon River is the 2nd deepest canyon in North America. Unique heritage resources such as Pictographs are concentrated along these corridors and reveal secrets of Native American and sheep eater occupation. Today, these settings are critical to local economies, providing a tourist destination and the livelihood for many Idaho-based outfitter/guide operations.

Dispersed – These open, largely undeveloped, landscapes are often bordered by large expanses of BLM lands and other National Forests. Visitors have the freedom to explore and are popular with local and Regional users. The Historic Custer Motorway along the Yankee Fork serves as a key destination corridor. The heritage of the area is evidenced by such features such as the Lewis and Clark, and Nez Perce National Historic Trails, the Lemhi Pass National Historic Landmark, and remnants of past mining activity.

Activities/Opportunities

Opportunities for dispersed recreation such as: hiking, hunting, horseback riding, fishing, and viewing wildlife are available Forest-wide. Outfitter guides provide safe, convenient access to the forest. Developed recreation is typically, low level, and provides for safety, security, and resource protection. In addition to traditional camping opportunities, cabin rentals are also available. The history of the area is evidenced in a variety of forms, accessible to visitors. Lookouts, ghost towns, mining cabins, historic trails, and pictographs provide unique Interpretation and Education opportunities and are integral to the setting and experience. Interpretive themes focus on responsible use, the Forest’s heritage, Wilderness and river resources.

Primitive – Backpacking, hiking, hunting, fishing, guided activities, and horse packing activities occur in these settings. Opportunities exist for solitude, adventure, a frontier experience, and self reliance.

River Corridors – Primary activities in these settings include: multi-day float trips, camping, and fishing. Interpretation and education are integral to the visitor experience outside the Wilderness. The recreation section of the Salmon River offers developed recreation, day-floating, and steelhead fishing opportunities. Rafting, both private and outfitted, is restricted by a lottery system that helps to preserve the natural character and solitude on the river. Floaters have an opportunity to view historic sheep eater Indian sites, and American Indian pictograph sites along the river corridor.

Dispersed – Dispersed activities are both motorized and non-motorized, and include: viewing scenery and wildlife, camping, hiking, OHV use, hunting, fishing, mountain climbing, and gathering forest products. Group use is not uncommon. Staging occurs along forest routes and provides access to the more open landscapes contained in these settings.

Primary Visitors

Locals	Regional	National
Travel < 150 miles, and include the population centers of Boise, Missoula, Idaho Falls, Pocatello, Blackfoot, and Sun Valley. These visitors enjoy hunting, fishing, visiting historic sites, OHV riding, and camping.	Travel <300 miles, and include visitors traveling farther to get away from growing communities and the crowds they bring. These visitors are hunting, fishing, floating, backpacking, camping, and visiting the historic sites.	From coast to coast, this group comes to the Forest for specific benefits and activities; many utilize outfitter guides for rafting and hunting. Steelhead fishing and big game hunting are primary draws.

NICHE BRIDGE FOR THE DEVELOPED RECREATION PROGRAM

FOREST NICHE EMPHASIS: Wild and Scenic Rivers (The Salmon and Middle Fork of the Salmon), Frank Church River of No Return Wilderness, Heritage, wildlife and fisheries resources are highly valued and critical to the Forest identity. Facilities are rustic, and provide staging to backcountry and overnight use.							
SETTING NAME:		River Corridors		Dispersed		Primitive	
SETTING DESCRIPTION:		These destinations settings include Salmon and Middle Fork of the Salmon Rivers, including the headwaters. In addition to providing incredible recreation opportunities, the rivers provide critical habitat for both salmon and steelhead trout		These settings are largely undeveloped, landscapes, often bordered by large expanses of BLM lands or other National Forests, providing visitors with freedom to explore.		These settings include the Frank Church Wilderness, and other rugged, remote backcountry areas such as: Mount Borah (the tallest mountain in Idaho), Lemhi, Pioneers, and the Lost River Range	
SETTING CONTRIBUTION TO FOREST NICHE:		High – Wild and Scenic Rivers, Recreation River, Historic contribution		Med - traditional uses, vistas, historic contribution		High - backcountry with high alpine lakes and high rocky peaks, the heart of the Frank Church-River of No Return Wilderness	
FUNCTION/THEME:		River and heritage focus		Traditional dispersed use areas, often accommodating day and over-night group use. Staging occurs along forest routes to access less structured landscapes.		Non-motorized areas accommodating adventure, self reliance and solitude.	
KEY ACTIVITIES:		Camping, fishing, boating, viewing wildlife, and visiting historic sites,		Viewing scenery and wildlife, camping (especially in groups), hiking, OHV use, hunting, fishing, mountain climbing, and gathering forest products.		Backpacking, hiking, hunting, fishing, guided activities, and horse packing	
Infrastructure	SITE TYPE/ DEV SCALE Needed to provide key activities	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale
		I & E Sites	2 & 3	I & E Sites	2 & 3	NA...unless there are cabins...	NA
		Trailheads	2 & 3	Trailheads	2 & 3		
		Campgrounds	2 & 3	Campgrounds	2 & 3		
		Cabins	Rustic/historic character	Cabins	Rustic/historic character		
		Boating/ Fishing	2 & 3	Boating/Fishing	2 & 3		

**Developed Site Niche Bridge Conformance Questions
Salmon-Challis National Forest
January, 2005**

Each site went through the following series of questions to determine the score for Niche compliance.

	Link to Niche/Bridge	Question	Y or N
1	Niche Emphasis	Does the site directly contribute to the forest niche emphasis of : Lose the Crowds, Find your Way Back: Wild and Scenic Rivers, Wilderness, Heritage, wildlife and fisheries resources are critical to the Forest identity. Facilities are rustic, and provide staging to backcountry and overnight use.	
2	Function/Theme	Does the site directly contribute to the function/theme of the setting?	
3	Key Activities	Does the site accommodate or facilitate the primary activities in the setting?	
4	Site Type	Is the site type listed under the setting?	
5	Site Development Scale	Is the development scale (once management options codes are implemented) in line with that shown on the Niche Bridge?	
		TOTAL number of Y's	
		SCORING	
		If 5 Ys – Niche Conformance = 20	
		If 3-4 Ys - Niche Conformance = 12	
		If 2 Ys - Niche Conformance = 5	
		If < 2 Ys - Niche Conformance = 1	

C. CRITICAL MONETARY FACTORS

The following table displays the Forest’s asset and expense information before and after implementation of the 5-year Action Plan. Current revenue, operation and maintenance (O&M) costs, and deferred maintenance (DM) backlogs are shown in the first column. The second column reflects changes once implementation of actions contained in this plan are implemented. By implementing this plan, the following results are anticipated:

- An increase in revenue of \$38,794 annually
- A reduction in annual O&M costs of \$241,093
- An annual O&M surplus of \$28,207
- A reduction in DM of \$4,384,744 (a 76% reduction)

SALMON-CHALLIS National Forest			
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	ACTION PLAN - CHANGED CONDITION (does not include Closed or Decommissioned sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 469,574	\$ 469,574
	FEE RECEIPTS AVAILABLE	\$ 31,153	\$ 69,947
	OTHER FUNDS AVAILABLE	\$ -	\$ -
EXPENSES	OPERATING COSTS	\$ 262,166	\$ 208,670
	ANNUAL MAINTENANCE COSTS	\$ 490,241	\$ 302,644
	DEFERRED MAINTENANCE COSTS*	\$ 5,806,723	\$ 1,421,979

*-Deferred Maintenance included for all sites except Decommissioned

Additional notes:

Predicted increases in revenue are the result of proposals to increase fees at 33 sites and initiate new fees at 4 sites. All fee-related proposals will go through the Recreation Advisory committee for evaluation.

The O&M surplus will go toward the cost the implementing site-specific actions listed in the table on pages 17-25-.

The large reduction in DM reflects proposals to decommission and close sites. Recommendations were largely based on the lack of use, high O&M costs, and large deferred maintenance needs. A total of 57 sites are identified for decommissioning:

- 32 documentary sites (in addition to closing 8)
- 19 campgrounds
- 4 trailheads
- 2 picnic areas

D. INVENTORY

The following table displays the type and number of sites that currently exist and how many sites (by type and development scale) will be operated, closed, and decommissioned.

SALMON-CHALLIS National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	ACTION PLAN - CHANGED CONDITION Sites that you can afford to Operate	ACTION PLAN - CHANGED CONDITION Sites to be Closed that you cannot afford to Operate	ACTION PLAN - CHANGED CONDITION Sites to be Decommissioned
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	12	2	0	10
	CAMPGROUND DEV SCALE 3	41	33	0	8
	CAMPGROUND DEV SCALE 4-5	5	4	0	1
	PICNIC SITE DEV SCALE 2-3	9	8	0	1
	PICNIC SITE DEV SCALE 4-5	2	1	0	1
	TRAILHEAD	26	22	0	4
	BOATING/ SWIM SITES/ FISHING SITES	2	2	0	0
	INTERP MAJOR/VC	2	2	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	3	3	0	0
	CABINS/LOOK-OUTS	7	7	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	2	2	0	0
	HORSE CAMP	1	1	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER 1 (DOCUMENTARY SITES)	30	5	8	17
	OTHER 2 (DOCUMENTARY SITES)	15	0	0	15
OTHER CHARACTERISTICS	CAPACITY (PAOT)	5,709	4,940	10	0
	CAPACITY (PAOT-DAYS)	956,659	841,065	1,242	0
	# SITES w/ DRINKING WATER SYSTEM \$	31	29	0	2
	# SITES w/ WASTEWATER SYSTEM \$	6	6	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 68,660	\$ 64,360	\$ -	\$ 4,300
	WW SYSTEM ANNUAL MAINT COST	\$ 10,100	\$ 10,100	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 240,833	\$ 206,249	\$ 2,088	\$ 32,496

E. RESULTS

The following table displays some of the programmatic changes resulting from implementation of this plan. Items listed tie back to some of the criteria used in ranking (prioritizing) sites, and to the goals and objectives of the Recreation Site Facilities Master Planning process.

SALMON-CHALLIS National Forest			
C.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	ACTION PLAN - CHANGED CONDITION (does not include Closed & Decommissioned sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	16.02	17.57
	AVERAGE DEVELOPMENT SCALE	2.39	2.85
	AVERAGE UNDERSERVED POPULATION SCORE	1.34	1.50
	% OF CAPACITY ACCESSIBLE	6.7%	7.8%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	3.3%	3.9%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	636,657	841,065
	ANNUAL O&M COST PER PAOT DAY	\$ 0.79	\$ 0.61
	ANNUAL NET O&M COST PER VISIT	\$ 2.16	\$ 1.41
	TOTAL DEFERRED MAINTENANCE*	\$ 5,806,723	\$ 1,421,979

*-Deferred Maintenance included for all sites except Decommissioned

F. ANTICIPATED PUBLIC CONCERN

The following proposed actions may be controversial with the public:

The proposed closure of the Horse Creek Hot Springs Campground may result in concerns from Bitterroot Valley residents.

The proposed reductions of services (e.g. eliminating trash collection, eliminating potable water, etc) at sites in close proximity to the community of Salmon may result in concerns from local residents.

Proposed fee increases and new fees at campgrounds may result in concerns from local users. The proposed fees are still well below the average fees charged across the Region. The Forest will work with the RACs to establish these fees.

G. POLITICAL CONSIDERATIONS

Closures and reduction of services will be controversial with Custer County commissioners.

Proposed site closures include:

Earth Quake Interpretive Site
Banner Campground

Reduced services are proposed at many of the sites across the Forest. Refer to the list of site-specific actions. The proposed reductions are necessary to reduce annual operations and maintenance, as well as, reduce the Forest's significant deferred maintenance backlog.

3. RECREATION SITES PRIORITY RANKING REPORT

SALMON-CHALLIS National Forest

157

SITE COUNT

8. REPORT: 5-Year Action Plan - Table of Ranked Site Planned Operating Season & Capacity

SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
SPRING CREEK CG	CAMPGROUND	95	OPERATE	1-Mar	30-Nov	120
CACHE BAR BOAT RAMP	BOATING SITE	94	OPERATE	1-Mar	30-Nov	85
NEWLAND RANCH PICNIC	PICNIC SITE	94	OPERATE	1-Mar	30-Nov	25
BONANZA GROUP C/G	GROUP CAMPGROUND	93	OPERATE	1-May	30-Oct	100
DAGGER FALLS CG	CAMPGROUND	93	OPERATE	15-May	10-Nov	71
CORN CREEK CG/BOAT RAMP	CAMPGROUND	92	OPERATE	1-Mar	30-Nov	150
CUSTER TOWN SITE	INTERPRETIVE SITE (MAJOR)	91	OPERATE	15-May	30-Oct	70
MOSQUITO FLAT RESERVOIR	CAMPGROUND	89	OPERATE	1-May	30-Oct	90
MEADOW LAKE	CAMPGROUND	89	OPERATE	15-Jun	30-Sep	164
EBENEZER CG	CAMPGROUND	88	OPERATE	1-Mar	30-Nov	165
FALL CREEK TRAILHEAD	TRAILHEAD	87	OPERATE	15-May	15-Oct	45
BEAVER CREEK TRANSFER CAMP	TRAILHEAD	86	OPERATE	15-May	15-Nov	35
BOUNDARY CREEK CG/COMPLEX	CAMPGROUND	86	OPERATE	15-May	30-Oct	176
WILLIAMS CREEK A-FRAME	FIRE LOOKOUTS/CABINS OVERNIGHT	85	OPERATE	1-Mar	31-Dec	6
BIG EIGHTMILE CAMPGROUND/TRAILHEAD	CAMPGROUND	85	OPERATE	15-May	12-Oct	95
BIG BAYHORSE CAMPGROUND	CAMPGROUND	83	OPERATE	1-Jun	30-Oct	55
LOLA CREEK C/G	CAMPGROUND	82	OPERATE	15-May	15-Nov	135
WESTWARD OVERLOOK INTER SITE	INTERPRETIVE SITE (MINOR)	82	OPERATE	1-May	27-Oct	250
FLAT ROCK EXTENSION C/G	CAMPGROUND	81	OPERATE	1-May	30-Nov	15
YANKEE FK. DREDGE	INTERPRETIVE SITE (MAJOR)	80	OPERATE	15-May	30-Oct	70
COVE CREEK BOATING SITE	BOATING SITE	80	OPERATE	1-Mar	30-Nov	35
DEADWATER PICNIC AREA	GROUP PICNIC SITE	80	OPERATE	1-Mar	30-Nov	35
NORTH BASIN A-FRAME	FIRE LOOKOUTS/CABINS OVERNIGHT	79	OPERATE	30-Jun	31-Oct	6
BEAVER CREEK CAMPGROUND	CAMPGROUND	79	OPERATE	15-May	15-Nov	65
MILL CREEK TRAILHEAD	TRAILHEAD	79	OPERATE	15-May	15-Oct	70
FLAT ROCK C/G	CAMPGROUND	78	OPERATE	1-May	30-Nov	30
STODDARD TRAILHEAD	TRAILHEAD	78	OPERATE	1-Mar	30-Nov	20
BLIND CREEK CAMPGROUND	CAMPGROUND	77	OPERATE	1-May	30-Nov	25
MARSH CREEK TRANSFER CAMP	TRAILHEAD	76	OPERATE	15-May	30-Oct	50
POLE FLAT C/G	CAMPGROUND	76	OPERATE	1-May	30-Oct	55
WEST FORK TRANSFER CAMP	TRAILHEAD	76	OPERATE	1-Jun	30-Oct	45
MORGAN SUMMIT	TRAILHEAD	75	OPERATE	1-Jun	30-Oct	19
WILLIAMS CR SUMMIT TRAILHEAD	TRAILHEAD	74	OPERATE	1-Jan	20-Jun	50
BIG BAYHORSE DAY USE	PICNIC SITE	72	OPERATE	1-Jun	30-Oct	40
JOSEPHUS CG	CAMPGROUND	72	OPERATE	15-Jun	15-Oct	68
TWIN CK PICNIC & CG COMPLEX	CAMPGROUND	72	OPERATE	1-May	30-Sep	230

SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
LITTLE WEST FORK MORGAN CREEK	TRAILHEAD	71	OPERATE	1-Jun	30-Oct	19
ELEVEN MILE TRAILHEAD	TRAILHEAD	71	OPERATE	1-Jun	30-Oct	10
EVERETT DECORA TRAILHEAD	TRAILHEAD	70	OPERATE	30-Jun	31-Oct	37
YELLOWJACKET GS RENTAL	FIRE LOOKOUTS/CABINS OVERNIGHT	70	OPERATE	1-Jul	31-Oct	6
BASIN CREEK TRANSFER CAMP	TRAILHEAD	70	OPERATE	1-Jun	30-Oct	35
PASS CREEK NARROWS	PICNIC SITE	70	OPERATE	1-May	15-Oct	40
MIDDLE FORK TRANSFER CAMP TH	TRAILHEAD	70	OPERATE	15-May	15-Oct	70
MT. BORAH TRAILHEAD	TRAILHEAD	68	OPERATE	15-Apr	15-Oct	25
GRANITE MTN LOOKOUT	DOCUMENTARY SITE	68	OPERATE	1-Jun	30-Sep	2
LONG TOM PICNIC	PICNIC SITE	68	OPERATE	1-Oct	30-Apr	20
NEWLAND RANCH DUMP STATION	INFORMATION SITE	68	OPERATE	1-Mar	30-Nov	28
PEEL TREE A-FRAME	FIRE LOOKOUTS/CABINS OVERNIGHT	67	OPERATE	1-Jun	1-Oct	6
ASHER KNAPP TRANSFER CAMP	TRAILHEAD	67	OPERATE	15-Jun	30-Oct	35
BANNER SUMMIT REST STOP	PICNIC SITE	67	OPERATE	15-Jun	30-Oct	18
WILDHORSE CAMPGROUND	CAMPGROUND	67	OPERATE	15-May	15-Oct	65
BEAR VALLEY CAMPGROUND/TRAILHEAD, LOWER	HORSE CAMP	66	OPERATE	15-May	12-Oct	52
BLUENOSE	DOCUMENTARY SITE	65	CLOSE			0
WILLIAMS LAKE RECREATION SITE COMPLEX	PICNIC SITE	64	OPERATE	1-May	1-Nov	0
CRAGS CAMPGROUND COMPLEX	CAMPGROUND	63	OPERATE	1-Jul	31-Oct	185
LEESBURG	DOCUMENTARY SITE	63	OPERATE	1-Jul	30-Sep	35
BONANZA VOLUNTEER CAMP	CAMPGROUND	63	OPERATE	15-May	15-Sep	100
STAR HOPE CAMPGROUND	CAMPGROUND	63	OPERATE	15-Jun	15-Oct	135
CUSTER #1 C/G	CAMPGROUND	62	OPERATE	1-Jun	30-Oct	30
CLEAR CREEK TRAILHEAD	TRAILHEAD	61	OPERATE	20-May	31-Oct	50
SATER HOMESTEAD	DOCUMENTARY SITE	61	CLOSE			0
LITTLE BAYHORSE PICNIC AREA	PICNIC SITE	60	OPERATE	1-Jun	30-Oct	29
IRON BOG CAMPGROUND	CAMPGROUND	60	OPERATE	1-May	15-Oct	70
KING MOUNTAIN LAUNCH SITE	TRAILHEAD	60	OPERATE	15-Apr	15-Oct	5
PHILLIPS CREEK TRANSFER CAMP	CAMPGROUND	60	OPERATE	1-Jun	30-Oct	35
CALIFORNIA BAR	DOCUMENTARY SITE	59	OPERATE	1-Jul	30-Sep	7
LORISTICA GROUP SITE	GROUP CAMPGROUND	59	OPERATE	15-Jun	30-Sep	75
TIN CUP CG	CAMPGROUND	59	OPERATE	1-Jun	30-Oct	77
COUGAR POINT CG	CAMPGROUND	58	OPERATE	1-Jun	31-Oct	60
WALLACE LAKE CG	CAMPGROUND	58	OPERATE	30-Jun	31-Oct	60
WEST FORK UPPER PAHSIMEROI	TRAILHEAD	58	OPERATE	1-Jun	30-Oct	19
LAKE CREEK TRAILHEAD	TRAILHEAD	57	OPERATE	15-Jun	15-Oct	45
JUREANO MTN LO	DOCUMENTARY SITE	56	CLOSE			0
BUSTER LAKE	TRAILHEAD	55	OPERATE	1-Jun	30-Oct	9
MILL CREEK	CAMPGROUND	55	OPERATE	1-Jun	30-Oct	60
TIMBER CREEK CAMPGROUND	CAMPGROUND	55	OPERATE	15-May	15-Oct	60

SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
YELLOWJACKET LAKE CG	CAMPGROUND	54	OPERATE	1-Jul	31-Oct	35
VADAR CREEK REST STOP	PICNIC SITE	53	OPERATE	15-May	15-Nov	24
CABIN CREEK A-FRAME	FIRE LOOKOUTS/CABINS OVERNIGHT	52	OPERATE	1-Jul	30-Sep	6
CAPE HORN GS WINTER RENTAL	FIRE LOOKOUTS/CABINS OVERNIGHT	52	OPERATE	15-Dec	15-Mar	10
HEGSTED	DOCUMENTARY SITE	52	OPERATE	1-Jun	30-Sep	4
WILLIAMS CREEK PICNIC AREA	PICNIC SITE	51	OPERATE	1-May	1-Nov	40
BASIN BUTTE LO	DOCUMENTARY SITE	51	CLOSE			0
BENCH CREEK C/G	CAMPGROUND	51	OPERATE	15-Jun	30-Oct	25
BROAD CANYON TRAILHEAD	TRAILHEAD	51	OPERATE	15-Jun	15-Oct	40
WILDHORSE LO	DOCUMENTARY SITE	51	CLOSE			2
BUTTS POINT	DOCUMENTARY SITE	51	OPERATE	1-Jun	30-Sep	2
HAWLEY CREEK, LOWER	CAMPGROUND	51	OPERATE	1-May	27-Oct	25
IRON LAKE CAMPGROUND	CAMPGROUND	49	OPERATE	1-Jul	1-Nov	40
SHEEPHORN LO RENTAL	FIRE LOOKOUTS/CABINS OVERNIGHT	49	OPERATE	1-Jul	1-Oct	2
PHI KAPPA CAMPGROUND	CAMPGROUND	48	OPERATE	15-May	15-Oct	105
ULYSSES	DOCUMENTARY SITE	48	CLOSE			2
MCDONALD FLAT CG	CAMPGROUND	47	OPERATE	1-Jun	30-Nov	40
SQUAW CREEK TRANSFER CAMP	TRAILHEAD	47	OPERATE	1-Jun	30-Oct	18
TIMBER CREEK RESERVOIR, UPPER	CAMPGROUND	47	OPERATE	15-May	12-Oct	35
OREANA	DOCUMENTARY SITE	46	CLOSE			2
THATCHER C/G	CAMPGROUND	45	OPERATE	1-Jun	30-Oct	25
PARK CREEK CAMPGROUND	CAMPGROUND	45	OPERATE	15-May	15-Oct	65
BIG CREEK	CAMPGROUND	44	OPERATE	1-Jun	30-Oct	20
MAHONEY LO	DOCUMENTARY SITE	38	CLOSE			4
DEEP CREEK CG	CAMPGROUND	0	DECOMMISSION			0
DUCK PEAK LO	DOCUMENTARY SITE	0	DECOMMISSION			0
HAT CREEK LATRINES	DOCUMENTARY SITE	0	DECOMMISSION			0
LOST SPRING CAMPGROUND	CAMPGROUND	0	DECOMMISSION			0
MIDDLE FORK PEAK CG	CAMPGROUND	0	DECOMMISSION			0
MOYER PUMP HOUSE	DOCUMENTARY SITE	0	DECOMMISSION			0
RED ROCK LO GARAGE	DOCUMENTARY SITE	0	DECOMMISSION			0
SAL MTN LO	DOCUMENTARY SITE	0	DECOMMISSION			0
TAYLOR MTN LO	DOCUMENTARY SITE	0	DECOMMISSION			0
WILLIAMS LAKE CAMPGROUND	CAMPGROUND	0	DECOMMISSION			0
BLOWFLY	TRAILHEAD	0	DECOMMISSION			0
MORSE CREEK	CAMPGROUND	0	DECOMMISSION			0
TWIN PEAKS	CAMPGROUND	0	DECOMMISSION			0
WEST FORK MORGAN CREEK	CAMPGROUND	0	DECOMMISSION			0
BANNER CREEK C/G	CAMPGROUND	0	DECOMMISSION			0
CUSTER #2 CAMPGROUND	CAMPGROUND	0	DECOMMISSION			0
CUSTER #3 C/G	CAMPGROUND	0	DECOMMISSION			0
CUSTER LO	DOCUMENTARY SITE	0	DECOMMISSION			0
EIGHTMILE C/G	CAMPGROUND	0	DECOMMISSION			0
YANKEE FORK BARN	DOCUMENTARY SITE	0	DECOMMISSION			0
ANTELOPE GS	DOCUMENTARY SITE	0	DECOMMISSION			0
EARTHQUAKE SITE	PICNIC SITE	0	DECOMMISSION			0
MACKAY LOADING DOCK	DOCUMENTARY SITE	0	DECOMMISSION			0
MACKAY OLD WAREHOUSE	DOCUMENTARY SITE	0	DECOMMISSION			0
SQUIB TRAILHEAD	TRAILHEAD	0	DECOMMISSION			0
44 CABIN	DOCUMENTARY SITE	0	DECOMMISSION			0
BIG SOLDIER	DOCUMENTARY SITE	0	DECOMMISSION			0

SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
CABIN CREEK	DOCUMENTARY SITE	0	DECOMMISSION			0
FALCONBERRY GS	DOCUMENTARY SITE	0	DECOMMISSION			0
FLY PEAK	DOCUMENTARY SITE	0	DECOMMISSION			0
INDIAN SPRINGS	DOCUMENTARY SITE	0	DECOMMISSION			0
INDIAN SPRINGS CG	CAMPGROUND	0	DECOMMISSION			0
LITTLE CREEK	DOCUMENTARY SITE	0	DECOMMISSION			0
LOON CREEK	DOCUMENTARY SITE	0	DECOMMISSION			0
LOON CREEK POINT LO	DOCUMENTARY SITE	0	DECOMMISSION			0
MAHONEY COMPLEX	CAMPGROUND	0	DECOMMISSION			0
MID COTTONWOOD POINT	DOCUMENTARY SITE	0	DECOMMISSION			0
MONTE CRISTO	CAMPGROUND	0	DECOMMISSION			0
MOREHEAD LO	DOCUMENTARY SITE	0	DECOMMISSION			0
NORTON RIDGE	DOCUMENTARY SITE	0	DECOMMISSION			0
RAPID RIVER CG	CAMPGROUND	0	DECOMMISSION			0
TWIN PEAKS TRANSFER	TRAILHEAD	0	DECOMMISSION			0
BEAR CREEK	DOCUMENTARY SITE	0	DECOMMISSION			0
BEARTRAP	DOCUMENTARY SITE	0	DECOMMISSION			0
BERNARD	DOCUMENTARY SITE	0	DECOMMISSION			0
COLSON CREEK	DOCUMENTARY SITE	0	DECOMMISSION			0
GRANITE MTN GARAGE	DOCUMENTARY SITE	0	DECOMMISSION			0
HORSE CREEK A-FRAMES	DOCUMENTARY SITE	0	DECOMMISSION			0
HORSE CREEK HOT SPRING CG	CAMPGROUND	0	DECOMMISSION			0
INDIANOLA HISTORIC	DOCUMENTARY SITE	0	DECOMMISSION			0
SHORT CREEK	DOCUMENTARY SITE	0	DECOMMISSION			0
STODDARD LO	DOCUMENTARY SITE	0	DECOMMISSION			0
WAGONHAMER PICNIC	PICNIC SITE	0	DECOMMISSION			0
BEAR VALLEY TRAILHEAD/CAMPGROUND, UPPER	TRAILHEAD	0	DECOMMISSION			0
HAWLEY CREEK, UPPER	CAMPGROUND	0	DECOMMISSION			0
RESERVOIR CREEK	CAMPGROUND	0	DECOMMISSION			0
TIMBER CREEK RESERVOIR, LOWER	CAMPGROUND	0	DECOMMISSION			0

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The following table displays each developed site and what actions are being proposed.

SALMON-CHALLIS National Forest	\$164,100	TOTAL ONE-TIME COST TO IMPLEMENT ACTION PLAN TASKS
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8a. INFO ENTRY: 5-Year Action Plan - Table of Actions						
MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
41301	CABIN CREEK A-FRAME	I4	2008	2008	\$0	raise fees via RRAC
41301	CALIFORNIA BAR	K2, H2	2006	2009	\$3,000	Remove A-frame. K2-Manage as interp. site (2006), DM in 2009
41301	CLEAR CREEK TRAILHEAD	F6	2006	2008	\$2,500	toilet retrofit needed
41301	COUGAR POINT CG	D2, D8, I4	2006	2008	\$400	remove trash can, increase fee via RRAC to \$5, close water
41301	CRAGS CAMPGROUND COMPLEX	I4	2008	2008	\$100	raise fees via RRAC to \$10
41301	DEEP CREEK CG	A2, K2, A1b	2007	2007	\$0	Convert to CUA. Remove all facilities except toilet. A1b for toilet.
41301	DUCK PEAK LO	A1a	2006	2006	\$0	change to an administrative site
41301	EVERETT DECORA TRAILHEAD	NC1			\$0	
41301	HAT CREEK LATRINES	A2, K2, D3	2007	2008	\$100,000	Convert to a CUA. Remove one toilet.
41301	IRON LAKE CAMPGROUND	D8, I4	2006	2011	\$0	Once tests bad-remove water-will need approx. \$400 to remove water.
41301	JUREANO MTN LO	B3, H2, H3	2006	2011	\$0	Convert to an admin. Site. Close until partner deals with DM. Once DM gone, manage as an interp. site 2011).
41301	LEESBURG	K2, H2	2006	2008	\$0	manage as an interpretive site, pit project potential. Partnership will eliminate DM by 2008.
41301	LOST SPRING CAMPGROUND	A2, K2, A1b	2006	2006	\$400	Convert to CUA. Remove all facilities except toilet. A1b for toilet.
41301	MCDONALD FLAT CG	F6	2006	2008	\$500	remove old toilet-new one already in-reduce DM figure. Install interp. signing for ccc structure.
41301	MIDDLE FORK PEAK CG	A2, K2, A1b	2008	2008	\$600	Convert to CUA. Remove all facilities except toilet. A1b for toilet.

41301	MOYER PUMP HOUSE	A1a	2006	2006	\$0	move to admin site
41301	NORTH BASIN A-FRAME	I4	2008	2008	\$100	Raise fee via RRAC
41301	PEEL TREE A-FRAME	I4	2008	2008	\$100	Raise fee via RRAC
41301	RED ROCK LO GARAGE	A1a	2006	2006	\$0	move to administrative sites list.
41301	SAL MTN LO	A1a	2006	2006	\$0	Move to administrative site list. Decommission as a recreation site.
41301	SHEEPHORN LO RENTAL	I4	2008	2008	\$100	Raise fee via RRAC
41301	TAYLOR MTN LO	A1a	2006	2006	\$0	move to admin list
41301	WALLACE LAKE CG	I4	2008	2008	\$100	raise fees via RRAC
41301	WILLIAMS CR SUMMIT TRAILHEAD	NC1	2006	2006	\$0	Correct INFRA data from 200 to 365 days
41301	WILLIAMS CREEK A-FRAME	I4	2008	2008	\$100	raise fees via RRAC
41301	WILLIAMS CREEK PICNIC AREA	NC1			\$0	
41301	WILLIAMS LAKE CAMPGROUND	A2, K2, A1b	2006	2006	\$100	Convert to CUA. Remove all facilities except toilet. Glide path on toilet
41301	WILLIAMS LAKE RECREATION SITE COMPLEX	NC1	2006	2006	\$0	correct infra to 365 days
41301	YELLOWJACKET GS RENTAL	I4	2008	2008	\$100	raise fees via RRAC
41301	YELLOWJACKET LAKE CG	D8	2006	2007	\$400	close water system
41302	BIG CREEK	NC1			\$0	
41302	BLOWFLY	A2, K2	2006	2008	\$0	Convert to CUA. Remove all facilities except toilet. Do not replace toilet once removed. Change "Jun-05" to "2006"
41302	BUSTER LAKE	NC1			\$0	
41302	LITTLE WEST FORK MORGAN CREEK	NC1			\$0	
41302	MILL CREEK	D8, I4	2006	2007	\$600	Remove one of the two water systems in 2006. Raise fees via RRAC in 2007.

41302	MORGAN SUMMIT	NC1			\$0	
41302	MORSE CREEK	A2, K2	2006	2008	\$0	Convert to CUA. Remove all facilities except toilet.
41302	MOSQUITO FLAT RESERVOIR	D8	2006	2006	\$600	Remove water system
41302	TWIN PEAKS	A1a	2006	2006	\$400	Convert to CUA. Move buildings to administrative site list.
41302	WEST FORK MORGAN CREEK	A2, E7, K2			\$600	Convert to CUA. Remove all facilities except toilet.
41302	WEST FORK UPPER PAHSIMEROI	NC1			\$0	
41303	ASHER KNAPP TRANSFER CAMP	NC1			\$0	
41303	BANNER CREEK C/G	A1a	2007	2008	\$13,600	Remove water system (\$600), move toilet to Beaver Cr. (\$5,000), remove pavement and rehab. (\$8,000). Will likely require NEPA.
41303	BANNER SUMMIT REST STOP	NC1			\$0	
41303	BASIN BUTTE LO	B3, H2, H3	2006	2009	\$0	Move to Administrative site list. Partnership for DM & O&M. Once DM completed, convert to minor interp. site.
41303	BASIN CREEK TRANSFER CAMP	NC1			\$0	
41303	BEAVER CREEK CAMPGROUND	I4	2006	2007	\$0	raise fees via RRAC
41303	BEAVER CREEK TRANSFER CAMP	NC1			\$0	
41303	BENCH CREEK C/G	D8	2007	2007	\$600	Remove water system
41303	BIG BAYHORSE CAMPGROUND	NC1			\$0	
41303	BIG BAYHORSE DAY USE	D8	2007	2007	\$600	Remove water system
41303	BLIND CREEK CAMPGROUND	D8	2007	2007	\$600	Remove water system
41303	BONANZA GROUP C/G	NC1			\$0	CIP \$ obligated for 2006 work - eliminate current DM figure
41303	BONANZA VOLUNTEER CAMP	NC1			\$0	
41303	CAPE HORN GS WINTER RENTAL	I4	2007	2009	\$0	Portion of O&M, DM should be other BLIs. Raise fees via RRAC.
41303	CUSTER #1 C/G	D8	2007	2007	\$600	Remove water system

41303	CUSTER #2 CAMPGROUND	A2, K2	2006	2006	\$0	Convert to CUA. Remove all facilities except toilets and fire rings.
41303	CUSTER #3 C/G	A2, K2	2006	2006	\$0	Convert to CUA. Remove all facilities except toilets and fire rings.
41303	CUSTER LO	A1a	2006	2006	\$0	Decommission as a recreation site. Move to administrative site list.
41303	CUSTER TOWN SITE	NC1, NC3			\$0	Partly operated with State Parks
41303	EIGHTMILE C/G	A1a, H2	2006	2007	\$0	Partnership with Tribe or decommission
41303	ELEVEN MILE TRAILHEAD	NC1			\$0	
41303	FLAT ROCK C/G	I4	2006	2007	\$0	increase fee via RRAC
41303	FLAT ROCK EXTENSION C/G	NC1			\$0	
41303	LITTLE BAYHORSE PICNIC AREA	NC1			\$0	
41303	LOLA CREEK C/G	I4	2006	2007	\$0	increase fee via RRAC
41303	MARSH CREEK TRANSFER CAMP	NC1			\$0	
41303	POLE FLAT C/G	I4	2006	2007	\$0	increase fee via RRAC
41303	SQUAW CREEK TRANSFER CAMP	NC1			\$0	
41303	THATCHER C/G	I4	2006	2007	\$0	increase fee via RRAC
41303	VADAR CREEK REST STOP	D8	2006	2006	\$500	Remove water system
41303	WEST FORK TRANSFER CAMP	F6	2006	2007	\$0	CIP \$ obligated for 2006 work - eliminate current DM figure
41303	YANKEE FK. DREDGE	NC1			\$0	
41303	YANKEE FORK BARN	A1a	2006	2006	\$0	Decommission as a recreation site. Move to administrative site list.
41304	ANTELOPE GS	A1a	2006	2006	\$0	move to admin. list. No cost to rec.
41304	BROAD CANYON TRAILHEAD	C2, I3	2006	2007	\$0	New fee, REA, change to CG site type

41304	EARTHQUAKE SITE	A1a	2007	2007	\$6,300	decommission
41304	FALL CREEK TRAILHEAD	C2	2007	2007	\$0	reduce season
41304	IRON BOG CAMPGROUND	A2, D4, I4, J2	2007	2007	\$3,000	Remove 10 tables/grills; decrease capacity by 10 units. Use road crew. Increase fee via RRAC
41304	KING MOUNTAIN LAUNCH SITE	NC1			\$0	
41304	LAKE CREEK TRAILHEAD	C2, I3	2006	2007	\$9,000	Bring up to std.—new pad, extended well casing, new handpump. DM adjusted as per S. Graves 1/19/06; new fees = \$5/night. Convert site type to CG.
41304	LORISTICA GROUP SITE	C1, I4	2006	2007	\$0	increase fee via RRAC
41304	MACKAY LOADING DOCK	A1a	2006	2006	\$0	Decommission as a recreation site. DM adjusted due to better data.
41304	MACKAY OLD WAREHOUSE	A1a	2006	2006	\$0	Decommission as a recreation site. DM adjusted due to better data.
41304	MILL CREEK TRAILHEAD	H3, I3	2006	2007	\$0	New fee = \$5/night via RRAC. Change site type to CG.
41304	MT. BORAH TRAILHEAD	I3	2006	2007	\$0	New fee = \$5/night via RRAC. Change site type to CG.
41304	PARK CREEK CAMPGROUND	C2, I4	2006	2007	\$1,000	increase fee via RRAC
41304	PASS CREEK NARROWS	H3	2006	2008	\$0	
41304	PHI KAPPA CAMPGROUND	C2, I4, K2	2006	2007	\$1,000	convert to a group site, slight decrease in season, increase occupancy. Add 2 gates. Add to reservation system.
41304	SQUIB TRAILHEAD	A1b	2007	2007	\$0	remove tables, rings, and info. board. Make no additional investments at this site.
41304	STAR HOPE CAMPGROUND	C2, F6, I4	2006	2007	\$0	Adding new water system in 2006. Increase fee via RRAC.
41304	TIMBER CREEK CAMPGROUND	C2, H3, I4	2006	2007	\$0	increase fee via RRAC
41304	WILDHORSE CAMPGROUND	C2, I4	2006	2007	\$0	increase fee via RRAC
41304	WILDHORSE LO	B3, H2, H3	2006	2010	\$0	Move to administrative sites list in 2006. Scout partnership potential in 2007. Interp. site by 2010.
41306	44 CABIN	A1a	2006	2006	\$0	Move to administrative site list.
41306	BIG SOLDIER	A1a	2006	2006	\$0	Move to administrative site list.

41306	BOUNDARY CREEK CG/COMPLEX	I4, F16	2006	2007	\$0	Use River Rec fees shall cover annual O&M and eliminate DM (F16). Increase fees via RRAC.
41306	CABIN CREEK	A1a	2006	2006	\$0	Move to administrative site list.
41306	DAGGER FALLS CG	I4, F16	2006	2007	\$0	Use River Rec fees shall cover annual O&M and eliminate DM (F16). Increase fees via RRAC.
41306	FALCONBERRY GS	A1a	2006	2006	\$0	Move to administrative site list.
41306	FLY PEAK	A1a	2006	2006	\$0	Move to administrative site list.
41306	INDIAN SPRINGS	A1a	2006	2006	\$0	move to administrative site list.
41306	INDIAN SPRINGS CG	A2, K1	2006	2007	\$1,500	Convert to CUA. Remove all facilities except toilet and fire rings. Need cultural clearance.
41306	JOSEPHUS CG	A2, D4, K2	2006	2007	\$1,500	Convert to a trailhead, remove most facilities except toilet. Need cultural clearance.
41306	LITTLE CREEK	A1a	2006	2007	\$2,000	Decommission as a recreation site. Need cultural clearance and eng. assistance.
41306	LOON CREEK	A1a	2006	2006	\$0	Convert to administrative site
41306	LOON CREEK POINT LO	A1a	2006	2006	\$0	Move to admin.
41306	MAHONEY COMPLEX	A2, K1	2006	2006	\$500	Convert to CUA. Remove all facilities except toilet.
41306	MAHONEY LO	B3, H2, H3	2006	2008	\$0	Move to administrative site list. Partnership for DM. Once DM gone, use as interp. site
41306	MID COTTONWOOD POINT	A1a	2006	2006	\$0	Move to administrative site list.
41306	MIDDLE FORK TRANSFER CAMP TH	F16	2006	2006	\$0	Use River Rec fees shall cover annual O&M and eliminate DM (F16)
41306	MONTE CRISTO	A2, K1	2006	2007	\$1,000	Convert to CUA. Remove all facilities except toilet and fire rings.
41306	MOREHEAD LO	A1a	2006	2006	\$0	Decommission as a recreation site. Move to administrative site list.
41306	NORTON RIDGE	A1a	2006	2006	\$0	Decommission as a recreation site. Move to administrative site list.
41306	PHILLIPS CREEK TRANSFER CAMP	NC1			\$0	
41306	RAPID RIVER CG	A2, K1	2006	2006	\$500	Convert to CUA. Remove all facilities except toilet.

41306	SATER HOMESTEAD	B3, H2, H3	2006	2010	\$0	Move to administrative site list. Admin to deal w/DM. Once DM accomplished, manage as interp. site under rec. in 2010.
41306	TIN CUP CG	NC1			\$0	
41306	TWIN PEAKS TRANSFER	A1b	2006	2008	\$2,500	Convert to CUA. Remove all facilities.
41307	BEAR CREEK	A1a	2006	2006	\$0	Decommission as a recreation site. Move to administrative site list.
41307	BEARTRAP	A1a	2006	2006	\$0	Decommission as a recreation site. Move to administrative site list.
41307	BERNARD	A1a	2006	2007	\$0	Decommission as a recreation site. Move to administrative site list.
41307	BLUENOSE	B3, H2, H3	2006	2010	\$0	Move to administrative site list in 2006. Use partners to eliminate DM. Once DM gone, manage under rec. as interpretive site.
41307	BUTTS POINT	H3	2006	2007	\$0	Complete partnership agreement. Keep as long as partner takes on O&M and DM.partner
41307	CACHE BAR BOAT RAMP	D8, F16	2006	2007	\$400	Use River Rec fees to cover large portion of annual O&M (100% of river checks and a % of other O&M personnel) and eliminate DM (F16). Remove water in 2006.
41307	COLSON CREEK	A1a	2006	2006	\$0	Move to administrative site list.
41307	CORN CREEK CG/BOAT RAMP	F8, F16, I4, I5	2006	2007	\$0	Use River Rec fees to cover large % of annual O&M (100% river checkers and % of other O&M personnel) and eliminate DM (F16) in 2007. Add host in 2006. Increase fee via RRAC.
41307	COVE CREEK BOATING SITE	NC1			\$0	0
41307	DEADWATER PICNIC AREA	D8	2006	2006	\$0	Do not install water at site.
41307	EBENEZER CG	F8, I4, I5, D8	2006	2007	\$400	Remove one of the two water systems in 2006. Add host and increase fees via RRAC in 2007.
41307	GRANITE MTN GARAGE	A1a	2006	2006	\$0	Decommission as a recreation site. Move to administrative site list.
41307	GRANITE MTN LOOKOUT	H2, H3	2006	2008	\$0	Rental potential via RRAC
41307	HEGSTED	H2	2006	2007	\$0	Investigate partnership opps for DM. Rec to cover O&M.
41307	HORSE CREEK A-FRAMES	A1a	2007	2009	\$4,000	Decommission as a recreation site. Look at potential to burn.
41307	HORSE CREEK HOT SPRING CG	A2, D4, E3, K2	2006	2007	\$1,200	Reduce services, convert to CUA, keep toilet

41307	INDIANOLA HISTORIC	A1a, H2	2006	2006	\$0	Move to administrative site list.
41307	LONG TOM PICNIC	NC1			\$0	
41307	NEWLAND RANCH DUMP STATION	I3, F16	2006	2007	\$0	Use River Rec fees shall cover annual O&M and eliminate DM (F16) in 2007. Charge fee via RRAC for RV waste dump-not boaters.
41307	NEWLAND RANCH PICNIC	F6, F16, G1, H2	2006	2011	\$0	F16&G=toilet replacement via O/G fee retention. Also consider O/G fee retention for O&M and other DM needs. H2=ID. Fish & Game. F6=toilet replacement @ 25,000. Total DM needs = \$70,000.
41307	OREANA	B3, H2, H3	2006	2012	\$0	Decommission as a recreation site and move to administrative site list in 2006. Once DM accomplished via partners, rec. will manage as an interp. site.
41307	SHORT CREEK	A1a	2006	2006	\$0	Decommission as a recreation site and move to administrative site list.
41307	SPRING CREEK CG	F8, F16, I4, I5	2006	2007	\$0	F8=add host site in 2006. Increase fees via RRAC. F16=new boat ramp and other DM needs, as well as O&M - investigate opps. to accomplish via O/G fee retention.
41307	STODDARD LO	A1a	2006	2006	\$0	Decommission as a recreation site and move to administrative site list.
41307	STODDARD TRAILHEAD	F16	2006	2011	\$0	Use River Rec fees shall cover annual O&M (100% of river checkers and a % of other O&M personell) and eliminate DM (F16) starting in 2007.
41307	TWIN CK PICNIC & CG COMPLEX	F6, F8, H1, I4, I5	2006	2011	see notes	F6=toilet replacement (25,000) below group picnic area by 2011. F8=add host site in 2008. Increase fees via RRAC.
41307	ULYSSES	B3, H2, H3	2006	2011	\$0	Decommission as a recreation site and move to administrative site list in 2006. Once DM accomplished via partners, rec. will manage as an interp. site.
41307	WAGONHAMER PICNIC	H2	2007	2009	\$0	potenital state partnership. If partner unable to bring up to standard and manage, decommission. Decommissioning (if necessary) would cost \$8,000.
41308	BEAR VALLEY CAMPGROUND/TRAILHEAD, LOWER	NC1			\$0	
41308	BEAR VALLEY TRAILHEAD/CAMPGROUND, UPPER	A2, K2	2006	2007	\$200	Convert to CUA. Remove all facilities except toilet.
41308	BIG EIGHTMILE CAMPGROUND/TRAILHEAD	I3	2007	2007	\$0	Begin charging fees via RRAC
41308	HAWLEY CREEK, LOWER	NC1	2006	2007	\$0	
41308	HAWLEY CREEK, UPPER	A2, D8, K2	2006	2007	\$400	Convert to CUA. Remove all facilities except toilet. Close water system.

41308	MEADOW LAKE	C2, I4	2007	2007	\$0	Reduce season of use. Increase fees via RRAC.
41308	RESERVOIR CREEK	A2, K2	2006	2007	\$200	Convert to CUA . Remove all facilities except toilet.
41308	TIMBER CREEK RESERVOIR, LOWER	A2, K2	2006	2007	\$200	Convert to CUA. Remove all facilities except toilet.
41308	TIMBER CREEK RESERVOIR, UPPER	NC1			\$0	
41308	WESTWARD OVERLOOK INTER SITE	NC1			\$0	

B. PROGRAMMATIC TASKS

ACTION	LEAD	TIMEFRAME
Conduct a feasibility study for rental properties. Consider Heritage values, fee structure and marketing techniques. Utilize data from the reservation system and build on pilot studies being conducted on the LoLo National Forest, and Region 6. Also utilize marketing products currently being developed in R4 by the Dixie National Forest.	Recreation Program Manager	FY 2008
Present rsfmp recommendations that are ready for implementation to RRACs for proposed fee changes. Cabin and lookouts will be determined from above feasibility study. Campgrounds shall have a consistent fee structure: \$5 – for campgrounds with 5 of 9 REA requirements, but no water. \$10 – for campgrounds with 5 of 9 REA requirements, including water.	Recreation Program Manager	FY 2006-2007
Revise DM numbers with engineering and infra coordinator	Forest Recreation Budget Champion	Annually
State Grant proposals should (if not already) be prioritized at Forest level prior to submission to ensure consistency with niche and fmp results and to ensure available appropriated funds for match.	Recreation Program Manager	Annually
Saving generated from annual O&M will be applied toward deferred maintenance.	Forest Recreation Budget Champion	September, annually (initial budget allocation)
Develop funding strategies to implement identified actions (Management Option Codes). Include Deferred Maintenance reduction targets for each District.	Forest Recreation Budget Champion	September, annually (initial budget allocation)

5. MONITORING

Questions the Forest would like to answer tie directly back to the primary objectives of RFMP: Increasing visitor satisfaction, supporting communities, being financially sustainable and environmental protection. Specific questions include:

- **Are recreation sites and opportunities more consistent with demand, niche, use levels, and user expectations?**
- **Are recreation sites meeting quality standards?**
- **Are annual operation and maintenance costs within the Forest's available revenue stream?**
- **Is deferred maintenance being reduced at projected rates?**
- **Are environmental conditions affected by recreation use improving?**

Monitoring methods will include:

- Annually review RS-FMP Program of work to determine if any triggers for change require a change in course.

Potential triggers for a change.

Some of the original assumptions and projections from which actions were developed may change. In some cases, the changes may warrant a change in either the objective(s) being pursued or the actions by which the objectives can be achieved. Examples of some triggers that may warrant a re-evaluation of the Program of work include:

- Decreases in budgets (i.e. WCF implications, shifts in budget priorities, etc.)
- Implementation criteria of the Recreation Enhancement Act (REA)
- Changes in standards (i.e. EPA water system standards)
- Changes in local, regional, or national conditions (i.e. the price of gas, fires, etc.)
- Increased use levels
- Increased use conflicts
- Changes in technology that alter use patterns or time frames.

Monitoring items will include:

- Annually review the RS-FMP Five-Year Program of work. Determine and document percentage of actions actually completed during fiscal year in relation to those planned to be completed during fiscal year.
- Annually review deferred maintenance values to ensure that agreed upon progress is being made to reduce deferred maintenance. The starting point (2006) is a total of \$5,806,723. By the end of the 5 year program of work, our total DM should be \$1,421,979. The Forest will annually conduct, document, and enter into Infra, facility condition assessment surveys and completed actions, including linked constructed features. The report will disclose progress and ensure compliance with the direction and actions contained in this plan. Results shall be included in both the District Ranger and Forest Supervisor annual performance review.
- Review results of Region's Recreation Site Monitoring ("Secret Shopper") program. Acceptable performance is an average score of 4.0 or better when compared to meeting Regional required quality standards.
- Review National Visitor Use Monitoring data, provided at five-year intervals, to assure that customer satisfaction levels relevant to the Forest's developed recreation site program are maintained or increased.