



Accomplishment Report



Recreation Fee Program

Here is what your fee dollars enabled us to do:

- Treated noxious weeds in the Main and Middle Fork Salmon River corridors and around river campsites. This involved inventorying boater camps, treating airstrips and partnering with Lemhi County, Idaho Fish and Game and private landowners.
- Campground or cabin improvements:
 - ✓ Removed hazard trees from both campground and cabin sites. Trees were cut and made available as firewood.
 - ✓ Built new fire rings and painted picnic tables at Mill Creek and Thatcher Creek.
 - ✓ Built new bulletin board at Beaver Creek.
 - ✓ Reconstructed fence at Starhope and Wildhorse.
 - ✓ Replace bathroom and gas furnace vent at Cape Horn.
 - ✓ Removed snow loads from comfort stations.
 - ✓ Funded temporary employees and volunteers to provide a presence and conduct maintenance at all fee sites.
- Main and Middle Fork Salmon River program:
 - ✓ Funded river patrols, which made over 250 contacts, collected over 1000 pounds of garbage, put out abandoned fires, removed 51 fire pits and installed anchor system at Boundary Creek.
 - ✓ Operated the Four River Lottery.
 - ✓ Operated and maintained two "scat" machines.
 - ✓ Provided checkers who assign campsites and provide interpretive and safety introduction to the rivers.
 - ✓ Applied dust abatement to Main Salmon River Road and Boundary Creek access roads.
 - ✓ Continued agreement with USGS to operate the Middle Fork river gauge.



New fire rings and painted tables await visitors at Thatcher Creek.

Special Feature

About 4,100 boaters participated in the Middle Fork interpretive program.

A Shoshone-Bannock tribal member meets boaters at Indian Creek Guard Station and explains the natural and cultural history of the Middle Fork region. Boaters learn about the archeology of the area. Shoshone-Bannock history and traditional plant and animal use.



Salmon-Challis National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$264
Recreation Pass	\$491,415
Special Uses	\$302,184
Total	\$793,863

Expenditures	
Categories	Amount
Cost of Collections	\$20,719
Fee Agreements	\$0
Maintenance & Repair	\$484,720
Visitor Services	\$240,946
Habitat Restoration	\$0
Fee Agreements	\$28,478
Total	\$774,863

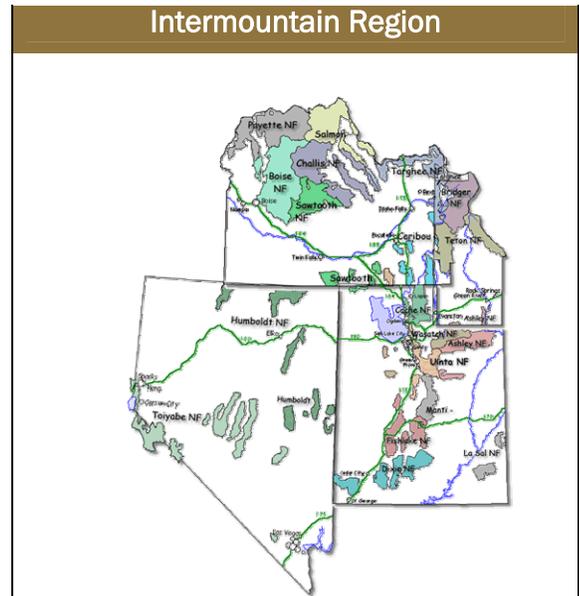
*Surplus revenues are held over to fund large projects.

Recreation Fee Program



Projects Planned for 2009:

- Continue noxious weed control program.
- Continue to run two river patrols on both the Main and Middle Fork Salmon Rivers.
- Continue to provide checkers at the river portals.
- Continue to operate scat machines for both rivers.
- Create a satellite uplink for the Middle Fork river gauge.
- Continue operation and maintenance of fee campgrounds and cabin rentals.
- Continue interpretation of weeds, wilderness and archeology resources.
- Continue to administer special use permits as well as the Four River Lottery.



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$167,820
Recreation Fees	\$2,944,528
Special Uses	\$1,975,024
Total	\$5,087,372

Expenditures	
Categories	Amount
Cost of Collection	\$301,555
Law Enforcement	\$274,626
Maintenance & Repair	\$1,667,514
Visitor Services	\$1,657,612
Habitat Restoration	\$7,895
Fee Agreements	\$71,108
Total	\$3,980,310

*Surplus revenues are held over to fund large projects,



The scat machine receives repairs.



Hazard trees are dropped so they don't fall on recreation facilities.

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