



# Accomplishment Report



## Recreation Fee Program

Here is what your fee dollars enabled us to do:

**Campgrounds:**

- Protected water quality at Lye Creek Campground by completing repairs to the spring source and fixing the fencing around the spring.
- Completed water system repairs and upgrades at Bird Creek to improve system reliability. Those repairs focused on replacement of solar panels and associated electrical components.
- Replaced and enhanced Ward Mountain entrance and interior signage.
- Devoted majority of funding to agency and volunteer staffing to provide better field presence, visitor service, safety and security, and fee compliance.
- Funded campground hosts who provide vital services at these facilities.

**Special Uses Program:**

- Continued improvements in the processing and administering of outfitter guide permits to assure quality customer service.
- Increased field compliance checks for outfitter guide operations.



*Guided pack trip on Camp Creek Trail, Jarbidge Wilderness.*



*Outfitter/Guide Camp in Jarbidge Wilderness.*

### Program Overview

The Humboldt-Toiyabe recreation fee program includes 11 campgrounds, 5 group picnic areas, the Hoover Wilderness permit reservation system, and the Christmas tree permit program.

The forest also administers 70 outfitter/guide permits and 18 recreation event permits.

### Humboldt-Toiyabe National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$6,160
Recreation Fees	\$73,297
Special Uses	\$155,117
<b>Total</b>	<b>\$234,570</b>

Expenditures	
Categories	Amount
Cost of Collection	\$19,200
Law Enforcement	\$0
Maintenance & Repair	\$2,600
Visitor Services	\$122,910
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$145,710</b>

\*Surplus revenues are held over to fund large projects.

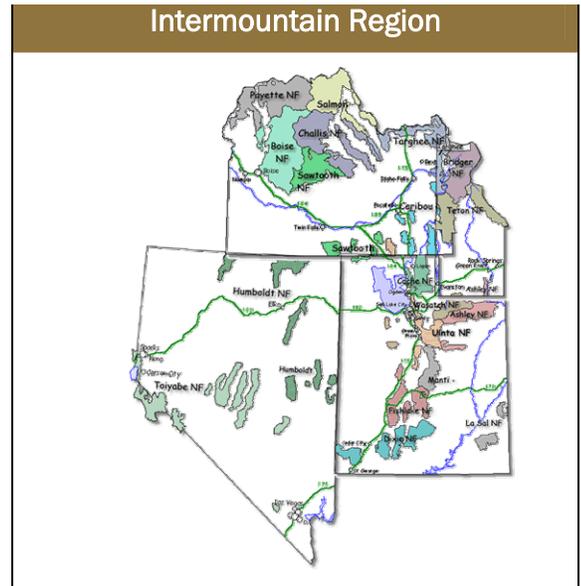
# Recreation Fee Program



## Projects Planned for 2009:

- Replace or repair old, unsafe, dysfunctional, and/or below standard facilities to reduce maintenance backlogs, eliminate health and safety issues, improve accessibility, and improve customer service.
- Maintain host/staffing presence for improved service, sense of security and fee compliance.
- Maintain enhanced outfitter guide permit administration.

## Images of the Humboldt-Toiyabe National Forest



## Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$167,820
Recreation Fees	\$2,944,528
Special Uses	\$1,975,024
<b>Total</b>	<b>\$5,087,372</b>

Expenditures	
Categories	Amount
Cost of Collection	\$301,555
Law Enforcement	\$274,626
Maintenance & Repair	\$1,667,514
Visitor Services	\$1,657,612
Habitat Restoration	\$7,895
Fee Agreements	\$71,108
<b>Total</b>	<b>\$3,980,310</b>

\*Surplus revenues are held over to fund large projects.

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