



Forest Service
 Intermountain Region
 Fishlake National Forest

2008

Accomplishment Report



Recreation Fee Program

Here is what your fee dollars enabled us to do:

- Gooseberry Administrative Site:
 - ✓ Replaced six toilets
 - ✓ Painted kitchen and restroom floors
 - ✓ Purchased and installed new refrigerator.
 - ✓ Purchased and installed a new lawn watering pump and replaced sprinklers and valves.
 - ✓ Installed a new propane tank.
 - ✓ Replaced hot water heater.
 - ✓ Moved the diesel storage tank and installed a steel roof.
 - ✓ Purchased a new lawn tractor.
 - ✓ Paid for garbage service.
- Replaced a fee tube at Gooseberry Campground.
- Installed seven metal tables, which meet accessibility standards, at Elk Horn Campground.
- Covered stipends for volunteers at Gooseberry.
- Helped pay for visitor information services at front desks.
- Helped administer outfitter guide permits.
- Accomplished routine maintenance at all fee sites.

Gooseberry Restoration Images:



A new tractor and toilets help keep Gooseberry pleasant inside and out.

Special Feature

The Fishlake National Forest in central Utah features majestic stands of aspen encircling open mountain meadows that are lush with a diverse community of forbs and grasses. Fish Lake, from which the forest takes its name, is considered by many to be the gem of Utah.



Fishlake National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass Sales	\$440
Recreation Fees	\$56,339
Special Uses	\$62,078
Total	\$118,857

Expenditures	
Categories	Amount
Cost of Collection	\$2,550
Law Enforcement	\$5,450
Maintenance & Repair	\$13,370
Visitor Services	\$157,956
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$179,326

*Surplus revenues are held over to fund large projects.

Recreation Fee Program



Projects Planned for 2009:

- We will continue to provide maintenance at the sites and customer service at our office front desks.
- Funds will also be used to administer recreation special use permits.

More 2008 Accomplishments:

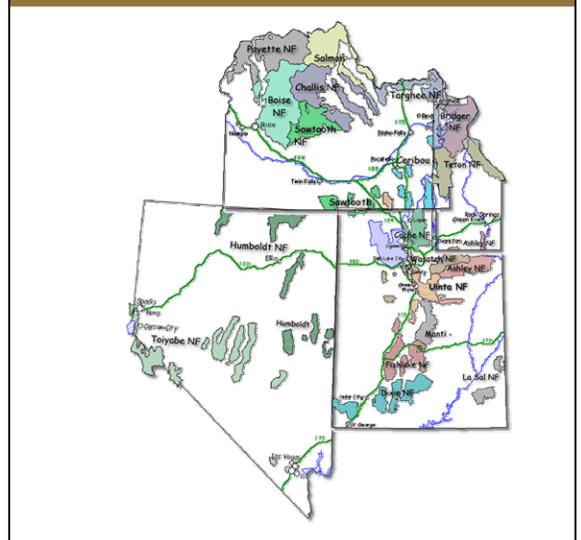


This new restroom at Aquarius Guard Station will improve the recreation experience for visitors.



These metal tables replaced concrete tables. The metal tables enable wheelchair and other accessible use.

Intermountain Region



Intermountain Region Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass Sales	\$167,820
Recreation Fees	\$2,944,528
Special Uses	\$1,975,024
Total	\$5,087,372

Expenditures	
Categories	Amount
Cost of Collection	\$301,555
Law Enforcement	\$274,626
Maintenance & Repair	\$1,667,514
Visitor Services	\$1,657,612
Habitat Restoration	\$7,895
Fee Agreements	\$71,108
Total	\$3,980,310

*Surplus revenues are held over to fund large projects.

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