



Forest Service
 Intermountain Region
 Bridger-Teton National Forest

2008

Accomplishment Report



Recreation Fee Program

Here is what your fee dollars enabled us to do:

- Conducted annual operations and maintenance at developed fee sites. This included garbage collection, toilet pumping and water testing.
- Paid campground host stipends. Hosts perform tasks such as cleaning, light maintenance, repairing campsite post signs, painting and staining.
- Purchased materials to improve trails and erect barriers in motorized vehicle areas.
- Replaced log barriers, tables, grills and other permanent facilities in campgrounds.
- Installed new toilets in three campgrounds, two rental cabins and two boat launches.
- Refurbished two rental cabins, which included new appliances.

Accomplishments in Pictures



REA funds help pay for river rangers and visitor services in the heavily-used Snake River



A new vault toilet was installed at Halfmoon Campground.

Special Feature

Motorized travel is growing on the Bridger-Teton National Forest. Fee funds help pay for visitor contacts, barriers to non-motorized trails and trail maintenance.



Bridger-Teton National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$1,260
Recreation Fees	\$101,232
Special Uses	\$720,569
Total	\$823,062

Expenditures	
Categories	Amount
Cost of Collection	\$28,425
Law Enforcement	\$91,031
Maintenance & Repair	\$243,992
Visitor Services	\$406,989
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$770,437

*Surplus revenues are held over to fund large projects.

Recreation Fee Program



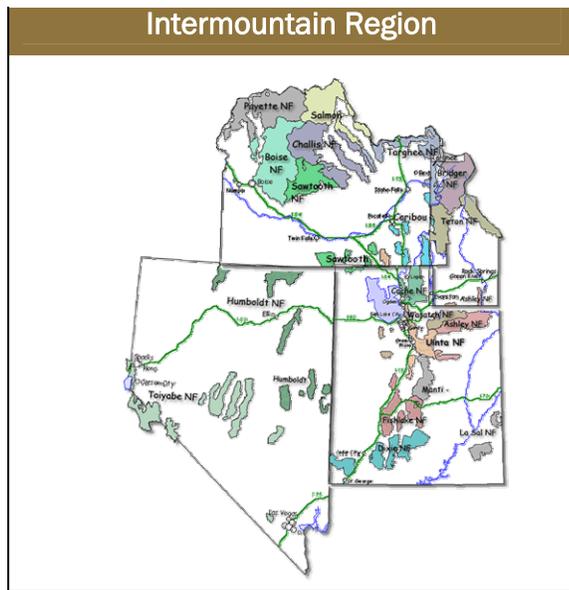
Projects Planned for 2009:

- Most of the work being done with REA funds in 2008 is ongoing and will continue into 2009.
- Funds from Christmas tree permits will increase patrols and visitor contacts, improve parking for tree cutting and help fund a new program where Christmas tree cutters can take a more active role in improving aspen stands that have an undergrowth of conifers.

More 2008 Accomplishments



After and before pictures of a trail improvement project. Note rock barriers to prevent further erosion of the trail bed.



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$167,820
Recreation Fees	\$2,944,528
Special Uses	\$1,975,024
Total	\$5,087,372

Expenditures	
Categories	Amount
Cost of Collection	\$301,555
Law Enforcement	\$274,626
Maintenance & Repair	\$1,667,514
Visitor Services	\$1,657,612
Habitat Restoration	\$7,895
Fee Agreements	\$71,108
Total	\$3,980,310

*Surplus revenues are held over to fund large projects.

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