



Forest Service
 Intermountain Region
 Boise National Forest

2008

Accomplishment Report



Recreation Fee Program

Here is what your fee dollars enabled us to do:

- Installed utility tables, fire rings, lantern posts, and a storage shed at Dog Creek Campground by matching funds with Idaho Parks and Recreation.
- Provided support for 11 campground hosts across the Forest.
- Helped fund 5 seasonal positions to assist with campground maintenance.
- Installed two new toilets at Bull Trout and Park Creek Campgrounds.
- Operated and maintained the irrigation system at Kirkham Campground.
- Partially funded water system improvements at Rainbow Point, Amanita, and French Creek Campgrounds.
- Replaced corral panels at Bulltrout horse campground.
- Maintained numerous campground water systems including repairs to pumps and cracked pump pads.
- Installed replacement speed bump at Bonneville Campground.
- General campground maintenance - Repaired picnic tables; maintained bulletin boards and signs; replaced or maintained site markers; maintained or repaired toilets; removed and replaced fire rings; pumped toilets; removed hazard trees; and paid for trash services.
- Installed rails on Martin Lake Dock at the Bull Trout Campground.
- Safety - Funded or partially funded five Forest Protection Officers who provided visitor services, site maintenance and fee collection.
- Provided utility service (electric, water) at some rental cabins.
- Provided firewood for Beaver Creek, Deer Park and Dutch Creek Cabins.
- Partially funded a special uses forester for the administration of outfitter-guide and recreation event special use permits.

Special Feature

The Banks Boating Access Site on the Payette River receives about 50,000 visitors a year. With the help of many partners, the Forest has been working since 2006 to create a more safe and efficient environment for launching kayaks and rafts.



Before and after pictures of the Banks boating site.

Boise National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$990
Recreation Fees	\$317,502
Special Uses	\$65,056
Total	\$383,060

Expenditures	
Categories	Amount
Cost of Collection	\$27,296
Law Enforcement	\$20,739
Maintenance & Repair	\$122,775
Visitor Services	\$38,692
Habitat Restoration	\$7,895
Fee Agreements	\$1,000
Total	\$218,397

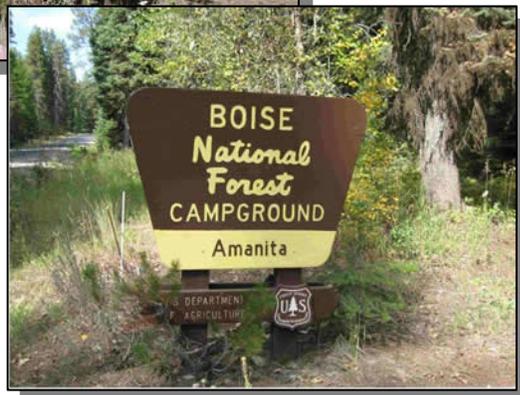
*Surplus revenues are held over to fund large projects.

Recreation Fee Program

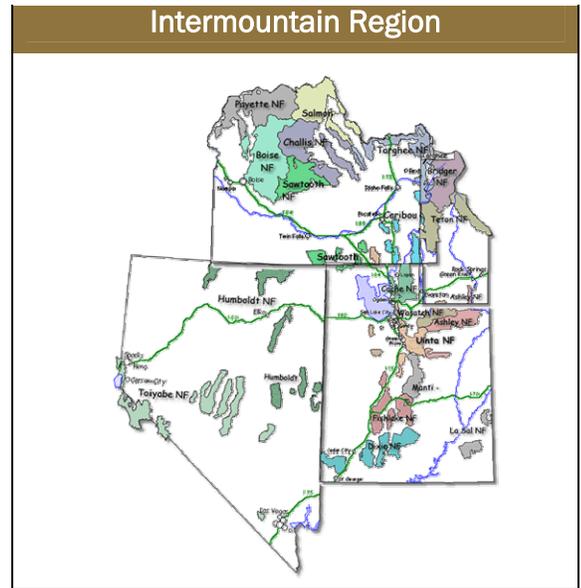


Projects Planned for 2009:

- Fund seasonal workers and campground hosts to operate and maintain campgrounds, collect fees, and provide general forest visitor services.
- Provide vital utility and service needs (electricity, drinking water testing, vault pumping, garbage removal, etc.) at numerous fee sites across the Forest.
- Purchase needed supplies and equipment such as pressure washers, trailers, slip tanks, paint, table planks and toilet paper.
- Install a new pump at the Barber Flat rental cabin.
- Sand and re-paint the gates at Hayfork, Ten Mile and Bad Bear Campgrounds.
- Fund vehicle needs for personnel performing various maintenance and service activities.
- Replace kiosks at seven campgrounds.
- Replace sign boards, tables, fire rings, and signs at various fee sites across the Forest.
- Replace damaged infrastructure at the burned over South Fork Salmon River Campground.



Before and after samples of sign painting



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$167,820
Recreation Fees	\$2,944,528
Special Uses	\$1,975,024
Total	\$5,087,372

Expenditures	
Categories	Amount
Cost of Collection	\$301,555
Law Enforcement	\$274,626
Maintenance & Repair	\$1,667,514
Visitor Services	\$1,657,612
Habitat Restoration	\$7,895
Fee Agreements	\$71,108
Total	\$3,980,310

*Surplus revenues are held over to fund large projects.

Information:

208-373-4142

Email: jalexander@fs.fed.us

www.fs.fed.us/r4/boise

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