



Accomplishment Report



Recreation Fee Program

2007 Accomplishments

- Maintained water line for the Soapstone dump station.
- Performed campground maintenance, such as replacing signs damaged by snowmobile use.
- Installed barrier rock to discourage illegal road pioneering.
- Blocked off or closed user-created vehicle trails at Big Elk Lake, Little Elk Lake & Taylors Fork-Cedar Hollow.
- Removed hazard trees in camping areas and on trail systems.
- Hired eight certified Forest Protection Officers to perform a variety of duties.
- Installed toilet at Yellow Pine Trailhead.
- Hired four wilderness rangers in partnership with the Student Conservation Association to perform a variety of duties such as cleaning out backcountry fire pits, clearing trees in lakes and wilderness, maintaining trails, and installing pheromone pouches to slow the spread of the Mountain Pine Beetle.
- Maintained and pumped 26 restrooms along Mirror Lake Highway.
- Installed signing along Mirror Lake Highway.
- Made thousands of public contacts by OHV to ensure safe hunting practices and education of "Leave No Trace" principles.
- Maintained and staffed guard stations as winter warming huts.
- Supported the grooming of 38 miles of cross-country ski trails.
- In partnership with others, groomed over 90 miles of snowmobile trail.
- Continued to assist with the avalanche forecasting program.
- Provided funding for the "Mirror Lake Amphitheater Program."
- Continued to fund the "Bear Education Program." Performed one-on-one visits with nearly 3,000 campers.
- Contributed \$5,900 dollars to district volunteer programs.

Special Feature



Volunteers from the Oakley School and Park City Mountain Bike Club are widening several corduroy bridges around Haystack Lake.

Wasatch-Cache National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$16,124
Recreation Fees	\$236,263
Special Uses	\$37,211
Total	\$289,598

Expenditures	
Categories	Amount
Cost of Collection	\$28,009
Law Enforcement	\$28,937
Maintenance & Repair	\$130,595
Visitor Services	\$103,445
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$290,986

*Surplus revenues are held over to fund large projects.

Recreation Fee Program

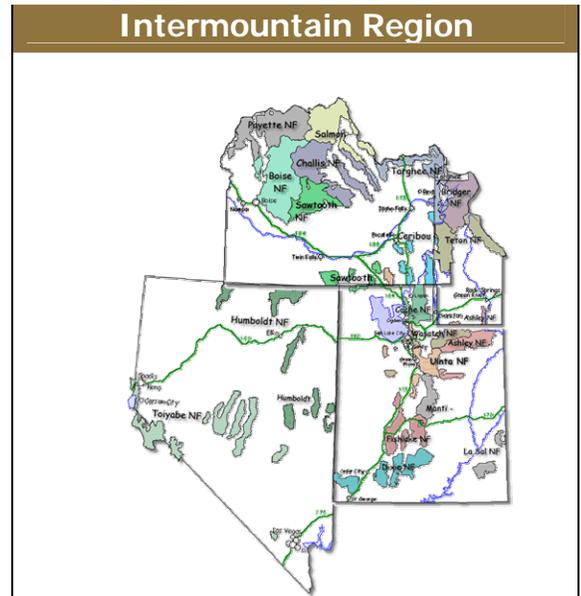
Projects Planned for 2008

- Continue funding of the Bear Education program in partnership with the Utah Department of Wildlife Resources.
- Continue funding for the "Mirror Lake Amphitheatre Program" in partnership with American Land and Leisure.
- Finish installation of three additional panels at Soapstone Basin for the Civilian Conservation Corps interpretive kiosk.
- Renew agreement with Summit County Sheriff's Department for additional patrols of the Mirror Lake Area and continue to provide additional funding for Search and Rescue equipment.
- Perform additional printing of updated travel plan maps for the Kamas Ranger District through a grant match.
- Design and print free brochure, which will include location map and trail and highway information, of the Mirror Lake Scenic Byway.
- Complete the installation four new fee tubes.
- Build and attach four additional travel plan map boxes at self-serve fee stations
- Remove two restrooms at Hayden Peak Overlook and Slate Gorge Overlook for safety reasons.
- Install picnic tables and fire rings at North Fork parking lot to encourage use of winter trailhead.



Barriers protect sensitive lake shoreline.

Forest protection officers ensure the clean-up of abused campsites.



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$132,343
Recreation Fees	\$2,088,882
Special Uses	\$2,688,131
Total	\$4,909,356

Expenditures	
Categories	Amount
Cost of Collection	\$217,296
Law Enforcement	\$186,334
Maintenance & Repair	\$1,624,741
Visitor Services	\$1,265,971
Habitat Restoration	\$10,427
Fee Agreements	\$149,456
Total	\$3,454,225

*Surplus revenues are held over to fund large projects.

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