



# Accomplishment Report



## Recreation Fee Program

### Accomplishments

#### Fairfield Ranger District:

- Supported campground hosts at Baumgartner Campground.
- Upgraded nature trail at Baumgartner Campground.
- Constructed host site at Chaparral Campground.
- Cleaned and completed recurring maintenance at five campgrounds.
- Installed 4 new picnic tables at Willow Creek Transfer Camp.

#### Minidoka Ranger District:

- Pumped vault toilets at all campgrounds.
- Supplied dumpster service at major campgrounds.
- Provided campground hosts at two campgrounds.
- Replaced fire rings, and tables at campgrounds.
- Partially funded compliance patrols.
- Partially funded VIS services at Mt. Harrison Lookout.

#### Ketchum Ranger District:

- Supported campground hosts at Boundary Campground.
- Pumped vault toilets at all campgrounds.
- Performed maintenance at Boundary Campground.
- Administered Outfitter and Guide permits.
- Supplemented trail maintenance budget.

#### Sawtooth NRA:

- Administered Outfitter and Guide permits.
- Provided "Shoulder Season" services at a dozen developed sites during hunting season.
- Supplemented trail maintenance budget.
- Rerouted Quicksand Meadows Trail.

### Special Feature

The Sawtooth is a place of awe-inspiring beauty. Jagged peaks and rolling pastoral valleys are connected by forested terrain. The recreation fee program revenue supports campgrounds and opportunities such as helicopter skiing, float boating, horse packing, mountain climbing, walk and wade fishing, hunting, bicycling, snow-mobiling, hiking and backpacking.



### Sawtooth National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$3,486
Recreation Fees	\$83,208
Special Uses	\$76,116
<b>Total</b>	<b>\$162,810</b>

Expenditures	
Categories	Amount
Cost of Collection	\$15,543
Law Enforcement	\$0
Maintenance & Repair	\$42,537
Visitor Services	\$29,612
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$87,692</b>

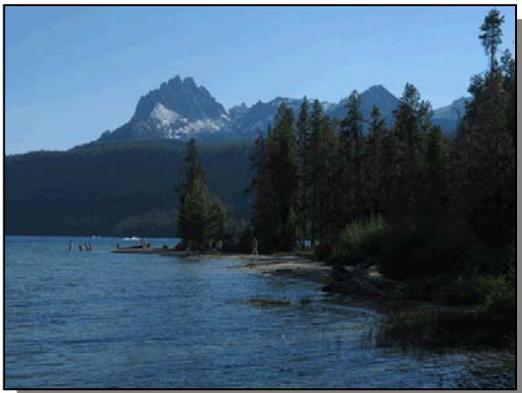
\*Surplus revenues are held over to fund large projects.

# Recreation Fee Program



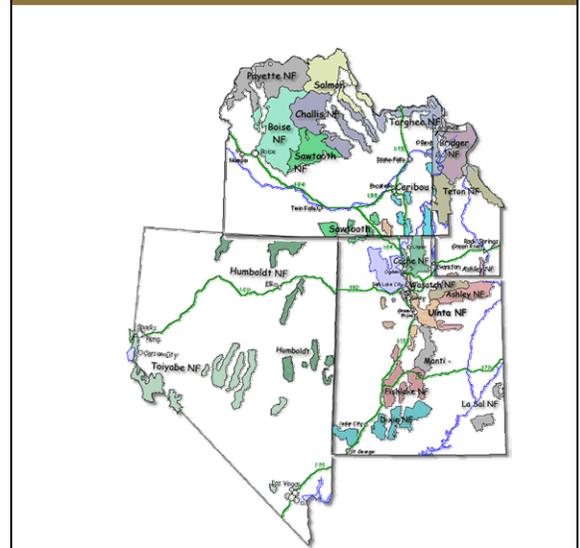
## Projects Planned for 2008

- Continue performing recurring and heavy maintenance tasks at campgrounds.
- Continue campground host support.
- Continue to use small portion of outfitter and guide revenue for permit administration.
- Continue to use majority of outfitter and guide revenue for recreation site, trail maintenance and improvement projects.
- Use funds to match state trails funds to increase dollars available for maintenance and improvement of trails.
- Conduct trail maintenance in the Little Wood drainage.
- Replace one toilet building on the Minidoka Ranger District.



*People boating and fishing at Redfish Lake.*

## Intermountain Region



## Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$132,343
Recreation Fees	\$2,088,882
Special Uses	\$2,688,131
<b>Total</b>	<b>\$4,909,356</b>

Expenditures	
Categories	Amount
Cost of Collection	\$217,296
Law Enforcement	\$186,334
Maintenance & Repair	\$1,624,741
Visitor Services	\$1,265,971
Habitat Restoration	\$10,427
Fee Agreements	\$149,456
<b>Total</b>	<b>\$3,454,225</b>

\*Surplus revenues are held over to fund large projects.

### Information:

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