



Recreation Fee Program

2007 Accomplishments

Campground:

- Installed a new restroom at Brownlee.
- Installed new tables and fire rings for Hazard and Grouse Campgrounds. Previous tables were destroyed under severe winter snow pack.
- Conducted operations and maintenance activities at all fee campgrounds.

Outfitter and Guides:

- Reviewed and administered permits on McCall/New Meadows Ranger Districts.
- Maintained trails used by the outfitters on the McCall/New Meadows Ranger Districts.
- Conducted wilderness ranger patrol and administered special use permits for outfitter camps on the Krassel Ranger District. In addition, maintained trails on the districts used by outfitters. More trail projects were planned, but summer fires pushed the crews out of the project area and projects were not completed.

Special Feature

Ponderosa Campground became more accessible with a new concrete ramp to the restroom facility. In addition, new concrete around two picnic sites, which includes tables and fire rings, will allow people to easily walk or wheel up to the tables and campfires.



People of all abilities can now enjoy Ponderosa Campground.



Ponderosa Campground has a new pathway to an outhouse.

Brownlee campground has a new outhouse that blends well into the scenery.



Payette National Forest
Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass Sales	\$750
Recreation Fees	\$62,893
Special Uses	\$44,008
Total	\$107,651

Expenditures	
Categories	Amount
Cost of Collection	\$0
Law Enforcement	\$4,000
Maintenance & Repair	\$78,691
Visitor Services	\$15,000
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$97,691

*Surplus revenues are held over to fund large projects.

Recreation Fee Program



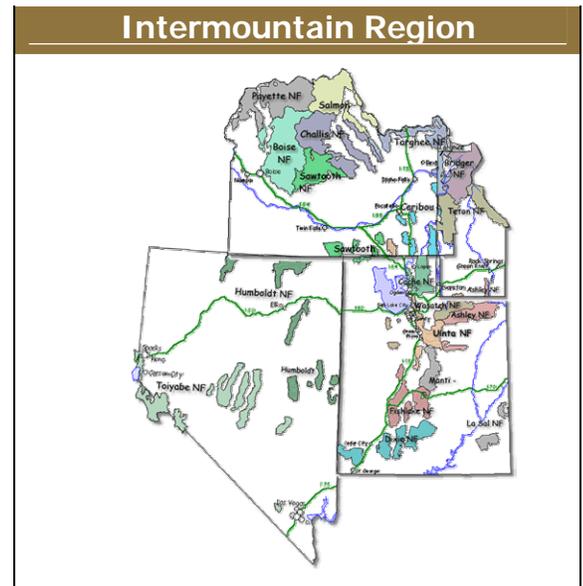
Projects Planned for 2008

Campgrounds:

- Continue to conduct operations and maintenance in fee campgrounds
- Replace windows and roof at Buck Park Cabin.
- Construct host site vault and dump station at Lafferty Campground.

Outfitters and Guides:

- Continue forest-wide permit administration and trail improvements.



Intermountain Region Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass Sales	\$132,343
Recreation Fees	\$2,088,882
Special Uses	\$2,688,131
Total	\$4,909,356

Expenditures	
Categories	Amount
Cost of Collection	\$217,296
Law Enforcement	\$186,334
Maintenance & Repair	\$1,624,741
Visitor Services	\$1,265,971
Habitat Restoration	\$10,427
Fee Agreements	\$149,456
Total	\$3,454,225

*Surplus revenues are held over to fund large projects.

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