



Forest Service
Intermountain Region
Bridger-Teton National Forest

2007

Accomplishment Report



Recreation Fee Program

2007 Accomplishments

- Most of the REA funds go to direct on-the ground maintenance of facilities such as fee trailheads, information stations, and fee sites, including campgrounds and rental cabins.
- One-time projects that will serve the public for the coming years include new vault toilets at Snider Basin and Sherman guard stations, and interior refurbishment at Snider Basin bunkhouse.

Accomplishments in Pictures



REA funds help pay for river rangers and visitor services in the heavily-used Snake River Canyon.



REA funds help pay for backcountry and wilderness rangers who administer outfitter-guide permits, and improve trails and campsites.

Special Feature

Snider Basin bunkhouse, with a new vault toilet and other restoration work, will welcome renters year-round beginning fall 2008.



Bridger-Teton National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$2,070
Recreation Fees	\$173,379
Special Uses	\$613,640
Total	\$789,089

Expenditures	
Categories	Amount
Cost of Collection	\$0
Law Enforcement	\$62,873
Maintenance & Repair	\$164,685
Visitor Services	\$294,437
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$521,994

*Surplus revenues are held over to fund large projects.

Recreation Fee Program



Projects Planned for 2008

- Most of the work being done with REA funds in 2007 is ongoing and will continue in 2008.
- We expect to add Christmas tree sales to the FY2008 program and use the funds to enhance parking for tree cutting and to initiate a program whereby Christmas tree cutters can take a more active role in stand improvement (such as aspen stands with conifer undergrowth).
- We hope to add two cabins to our rental program—Sherman Guard Station, and Green River Lakes Lodge. Both have been included in public notices in the federal register and announced to the Wyoming statewide recreation team.

More 2007 Accomplishments

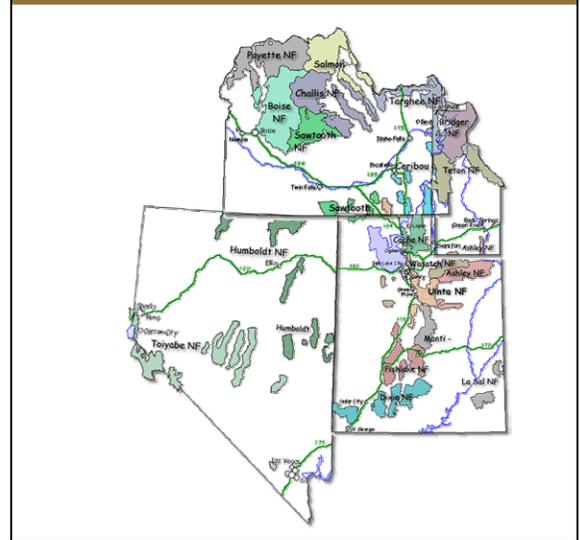


Trail improvements in the Cache Creek area near Jackson were funded by REA and partnerships with local organizations.



REA funded travel management facilities such as visitor contact, effective barriers, signing, and trail improvement.

Intermountain Region



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$132,343
Recreation Fees	\$2,088,882
Special Uses	\$2,688,131
Total	\$4,909,356

Expenditures	
Categories	Amount
Cost of Collection	\$217,296
Law Enforcement	\$186,334
Maintenance & Repair	\$1,624,741
Visitor Services	\$1,265,971
Habitat Restoration	\$10,427
Fee Agreements	\$149,456
Total	\$3,454,225

*Surplus revenues are held over to fund large projects.

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