



Forest Service  
Intermountain Region  
Boise National Forest

2007

# Accomplishment Report



## Recreation Fee Program

### 2007 Accomplishments

- Installed new septic, electric, and water hookups for a second host unit at in Hot Springs Campground.
- Continued the historic restoration work at Deadwood Lookout cabin with new windows, a door and a roof.
- Provided law enforcement patrols through the Boise County Sheriff at Payette River day use sites and campgrounds.
- Treated lodgepole pine trees to protect them from mountain pine beetle attacks in several campgrounds.
- Supported volunteers who performed all annual maintenance of the Payette River sites and the Middle Fork campgrounds.
- Provided toilet vault pumping and garbage collection services at most fee sites across the Forest.
- Replaced and installed signs and refurbished picnic tables at a number of campgrounds.
- Repaired the toilet vent tube and supplied firewood at the Beaver Creek Cabin.
- Provided utilities (propane, phone, electric) at several rental cabins and campgrounds.
- Covered partial salary costs for some field staff such as Forest Protection Officers and recreation maintenance employees.
- Supported virtually all of the campground hosts on the Forest.
- Purchased general campground supplies and equipment such as toilet paper, maintenance tools, paint, replacement table planks, and fire rings.

### Special Feature

The Payette River has been described as 'second to none'. To help visitors enjoy this diverse river, eight developed river access sites, operated by the Forest Service and the Bureau of Land Management are spread along the shores of its main and south forks. These sites offer abundant and diverse recreation opportunities including river floating, fishing, swimming, picnicking, driving for pleasure, viewing wildlife, photography, and hunting opportunities.



### Boise National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$880
Recreation Fees	\$317,502
Special Uses	\$19,907
<b>Total</b>	<b>\$338,289</b>

Expenditures	
Categories	Amount
Cost of Collection	\$30,011
Law Enforcement	\$18,560
Maintenance & Repair	\$117,032
Visitor Services	\$34,843
Habitat Restoration	\$1,677
Fee Agreements	\$0
<b>Total</b>	<b>\$202,123</b>

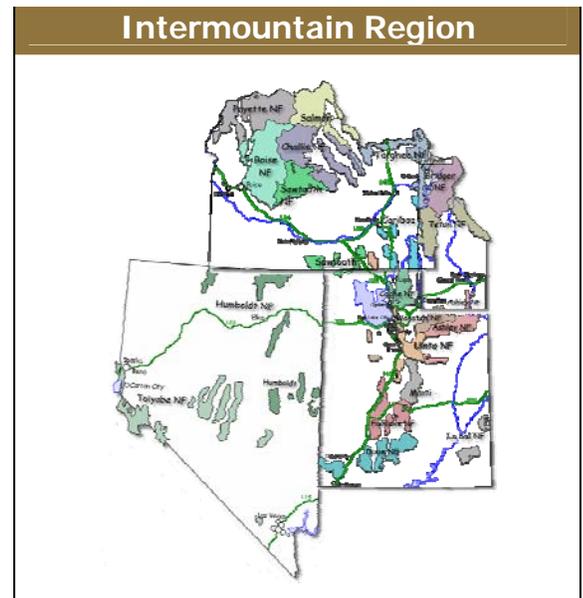
\*Surplus revenues are held over to fund large projects.

# Recreation Fee Program



## Projects Planned for 2008

- Provide capital improvements to Boiling Springs rental cabin.
- Pave and stripe the parking area for the Banks River Access site in the Payette River area.
- Continue funding of Boise County Sheriff Department cooperative law enforcement agreement to provide sheriff patrols in developed recreation sites.
- Provide toilet vault pumping and garbage collection services at most fee sites across the Forest.
- Continue support for recreation field staff, volunteers and campground hosts throughout the Forest.
- Continue procurement of needed campground supplies, equipment and replacement of signs, tables, fire rings, etc.
- Continue treatments of Lodgepole pine trees at Lowman Ranger District sites that are threatened by mountain pine beetle attack.
- Continue to provide financing for the maintenance of a recreation staff vehicle.
- Develop and print campground brochures on the Idaho City Ranger District.
- Purchase a pressure washer, trailer, and slip tank for cleaning toilets.



## Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$132,343
Recreation Fees	\$2,088,882
Special Uses	\$2,688,131
<b>Total</b>	<b>\$4,909,356</b>

Expenditures	
Categories	Amount
Cost of Collection	\$217,296
Law Enforcement	\$186,334
Maintenance & Repair	\$1,624,741
Visitor Services	\$1,265,971
Habitat Restoration	\$10,427
Fee Agreements	\$149,456
<b>Total</b>	<b>\$3,454,225</b>

\*Surplus revenues are held over to fund large projects.

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