



Forest Service  
Intermountain Region  
Ashley National Forest

2007

# Accomplishment Report



## Recreation Fee Program

### 2007 Accomplishments

- Facility improvement and deferred maintenance including; remodeled Green River Visitor Center, sponsored Passport in Time projects, evening and youth interpretative programs offered during high use season, and weekend staffing at selected visitor centers.
- Fee revenues contributed matching funds for a Utah State Trails grant for purchase of two cross-country ski trail grooming snowmobiles, utilized by the Flaming Gorge NRA and the Vernal Ranger District.
- Recreation fee revenues paid for reprinting of visitor maps/brochures in cooperation with the Bureau of Reclamation and Flaming Gorge Country Association. Smokey Bear fire prevention educational items were also purchased for distribution at visitor centers, area parades, and county fairs.
- Visitor safety and security services were enhanced by hiring and training two seasonal Forest Protection Officers, and purchasing security equipment for the District Law Enforcement Officer. Forest Protection Officers provided public service by: performing fee compliance and resource protection patrols, weekend and holiday coverage, informing the public of fire restrictions, extinguishing abandoned campfires, posting signs, completing minor maintenance at recreation sites, picking up trash, providing bear safety education, and participating in Smokey Bear interpretive programs at campgrounds.
- Bear proof dumpsters were purchased for several campgrounds to help resolve bear issues which resulted in numerous displaced campers.
- Fee revenues also supported basic maintenance functions, including maintaining reservoir buoys and docks, collecting trash from dumpsters, pumping toilets, and supporting the campground host program.

### Special Features

Fee dollars were leveraged with grant dollars to renovate Buckboard Campground in 2007. Wyoming Department of Transportation provided used asphalt for the road work. Several campground spurs were reconfigured to accommodate bigger vehicles. A four-person shower unit and flush toilet building was installed. Fee dollars were used to extend and hook up sewer, water and electrical services to the new shower building.



### Ashley National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$8,496
Recreation Fees	\$251,087
Special Uses	\$146,510
<b>Total</b>	<b>\$406,093</b>
Expenditures	
Categories	Amount
Cost of Collection	\$29,837
Law Enforcement	\$17,266
Maintenance & Repair	\$105,939
Visitor Services	\$123,401
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$276,443</b>

\*Surplus revenues are held over to fund large projects.

# Recreation Fee Program



## Projects Planned for 2008

- Leverage fee dollars with Wallop-Breaux Grant Funding to install new courtesy docks on Flaming Gorge Reservoir.
- Leverage fee dollars with Granger -Thye fee offset to purchase and install a shower house at Lucerne Campground.
- Provide support to County Emergency Services for purchase of equipment, supplies, and training.
- Leverage fee dollars with Scenic Byway grant to improve the picnic area and ADA access to the courtesy dock at the Dam Point Picnic Area.
- Install quality informational kiosks at highway portals with maps explaining the fee program, orientation and regulatory information.
- Leverage fee dollars with Clean Vessel Act funding to replace a floating restroom and boat sewage pump out station.
- Upgrade signing; provide additional interpretive kiosks and programs.
- Remodeled campground host residence
- Increase security patrols.
- Print visitor maps and brochures.

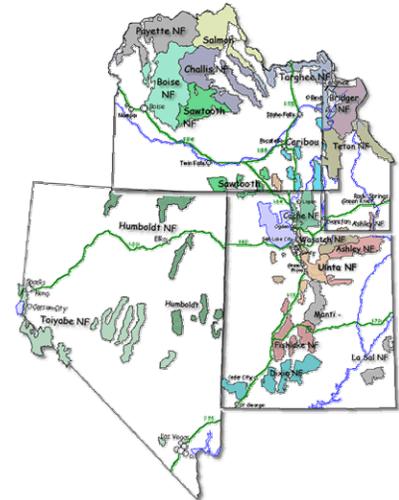


Brochure reprints.



Campground road resurfacing.

## Intermountain Region



## Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$132,343
Recreation Fees	\$2,088,882
Special Uses	\$2,688,131
<b>Total</b>	<b>\$4,909,356</b>

Expenditures	
Categories	Amount
Cost of Collection	\$217,296
Law Enforcement	\$186,334
Maintenance & Repair	\$1,624,741
Visitor Services	\$1,265,971
Habitat Restoration	\$10,427
Fee Agreements	\$149,456
<b>Total</b>	<b>\$3,454,225</b>

\*Surplus revenues are held over to fund large projects.

### Information:

435-781-5163

Email: [erichmond@fs.fed.us](mailto:erichmond@fs.fed.us)

[www.fs.fed.us/r4/ashley](http://www.fs.fed.us/r4/ashley)

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