



# Accomplishment Report



## Recreation Fee Program

### Accomplishments provided by recreation fees:

- Enhanced visitor services and security by funding uniformed staff and campground hosts who completed maintenance, cleaning and compliance tasks as well as provided visitor information at Ten-X Campground.
- Presented four evening campfire interpretive programs at the Ten-X Campground Amphitheatre for approximately 80 visitors.
- Completed maintenance and cleaning tasks at Spring Valley Cabin and Bunkhouse.
- Improved recreation special uses program by funding employee training and additional time for permit administration and monitoring.

*Spring Valley Cabin*



*A view from the cabin*

### Special Features

Not only will you find two large group camping sites among the shady pines and gambel oaks in Ten-X Campground, a self-guided nature trail begins in the "C" loop. Funding from recreation fees provided evening interpretive programs for visitors to this site in 2008. Campground hosts were also available to answer visitor questions and keep the campground clean and well maintained throughout the season.



### Kaibab National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$2,190
Recreation Pass	\$80,294
Special Uses	\$49,760
<b>Total</b>	<b>\$132,243</b>

Expenditures	
Source	Amount
Cost of Collection	\$3,954
Law Enforcement	\$0
Maintenance & Repair	\$61,236
Visitor Services	\$18,443
<b>Total</b>	<b>\$83,633</b>

\*Surplus revenues are held over to fund large projects.



# Recreation Fee Program

## Southwestern Region

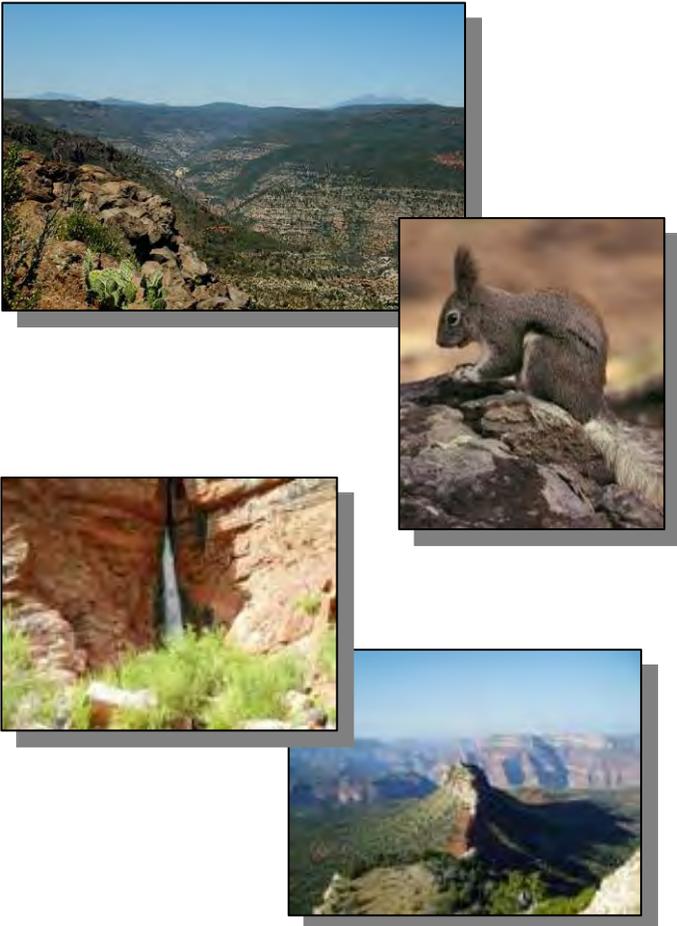
### Projects Planned for 2009

- Continue to provide weekend interpretive programs at Ten-X Campground on holiday weekends or on an as needed basis.
- Complete maintenance tasks and furnish Hull Cabin so that it may be made available as a recreation rental in 2010.
- Remove old amphitheatre stage and rehabilitate site.
- Complete maintenance and cleaning tasks at all fee sites.



**ARIZONA                      NEW MEXICO**

### Images from the Kaibab National Forest



### Southwestern Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$623,189
Recreation Fees	\$5,029,024
Special Uses	\$980,800
Total	\$6,633,013

Expenditures	
Source	Amount
Cost of Collection	\$722,495
Law Enforcement	\$426,176
Maintenance & Repair	\$3,734,216
Visitor Services	\$1,636,796
Habitat Restoration	\$31,732
Fee Agreements	\$0
Total	\$6,551,415

\*Surplus revenues are held over to fund large projects.

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