

# Recreation Facility Analysis



## 5-year Program of Work and Programmatic Results of Implementation

PIKE & SAN ISABEL National Forests  
CIMARRON & COMANCHE National Grasslands  
October 17, 2007



Recreation Facility Analysis  
5-year Program of Work

**PIKE & SAN ISABEL National Forests  
CIMARRON & COMANCHE National Grasslands**

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## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Rocky Mountain Region's "Recreation Strategy", and the Pike & San Isabel and Cimarron & Comanche Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

## 2. SUMMARY - Programmatic Results of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of the Forests' facilities were built 30-50 years ago and have reached the end of their useful life, requiring a significant deferred maintenance investment. On the two Grasslands' the facilities are only about 20 years old, but are still requiring a significant investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

**B. FOREST RECREATION NICHE**

9/20/07 Niche Statement (for coming decade)

**Peaks to Prairies – Tracks to Trails**

The PSICC cover nearly 3 million acres, between the prairies of western Kansas and some of Colorado’s highest mountain peaks along the Continental Divide. This landscape showcases a variety of ecosystems rich in history, geology, scenery, wildlife and recreation opportunities in three distinct social settings - from highly social to quiet and solitude. People choose to live in nearby communities because of their love for the outdoors and their strong sense of attachment to the forests and grasslands. Their sense of commitment and volunteerism are the foundation for maintaining a quality, sustainable recreation program in the face of intense and growing urban demand.

**PSICC-wide Settings, Special Places, and Values:**

These sprawling forests & grasslands are an eight hour drive from boundary to boundary. The rolling prairies are home to prairie chickens, wildflowers, rich paleontological resources & historical areas. The snow-capped Colorado Rockies on the forests epitomize Colorado, are scenic backdrop to millions of residents, and a draw for forest visitors. The forests are home to over half of Colorado’s fourteeners with numerous alpine lakes & reservoirs on the forest and key river drainages in the valleys below, including the Arkansas and South Platte Rivers. Over 400,000 acres of Wilderness, the Continental Divide National Scenic Trail, Colorado Trail, and Santa Fe Trail are specially designated areas and important places to the Forest and Grasslands visitor.

The three distinct social settings or “niche zones” include:

Urban Front – The entire eastern edge of the forest is bordered by growing populations on private land, counties and metro areas with many access points to the Forest, which include two wilderness areas, two popular fourteeners (Pikes Peak and Mt Bierstadt) and a multitude of roads providing year round access;

Interior Forest – The majority of fourteeners are located in this setting along with five wilderness areas, multiple high alpine lakes, headwaters and reservoirs, historic corridors, and the first recreation site constructed in the Forest Service; and

Spacious – Forest and Grassland areas farther from urban the areas. Forest land includes uncrowded wilderness areas and the Sangre de Cristo Mountain Range and Spanish Peaks. Both Grasslands provide rich habitat for birds and waterfowl and contain paleontological wonders, including the largest dinosaur track site in the world.

**PSICC-wide Activities/Opportunities/Experiences:**

These three niche zones are managed to accommodate intense urban use while maintaining areas with less use to ensure desires and expectations are met. All three settings include ecotourism routes and concentrated recreation areas to highlight recreation activities while mitigating impacts from recreation. Eco-tourism routes include roads and trails that have special designations, showcase scenery, highlight paleontology/heritage sites and provide interpretive and stewardship messages. Concentrated recreation areas include places where high numbers of users congregate, often associated with an activity or a special feature, such as a 14,000’ mountain peak, popular heritage site, or reservoir. PSICC-wide activities include driving for pleasure, viewing scenery and wildlife, hunting big game and birds. Visitors enjoy “packaged” activities offered by private resorts, outfitter/guides, and communities. Neighboring urban areas contain people with a strong sense of attachment with dedicated volunteers who are integral to delivering a quality and sustainable recreation program.

Activities/Opportunities/Experiences available to PSICC visitors within each niche zone include:

Urban Front -- Backdoor to millions and a huge draw from these growing urban population centers for year-round, regulated and predominantly day use activities with quick, easy access to the forest. Short frequent trips for general relaxing, picnicking, hiking, mountain biking and OHV use. Eco-tourism routes focus on stewardship, mining and railroad history, and driving for pleasure. Partnerships with counties and cities are highlighted.

Interior Forest – Forested areas that offer traditional forest uses with less crowding and the ability to get away. Activities include family and group camping in designated dispersed areas, hiking, some OHV use, gathering forest products, hunting, and winter play in higher elevation areas. Water-based activities occur at reservoirs, alpine lakes and valley streams. Monarch & Cooper Mountain Ski Areas offer less crowded alpine skiing. Eco-tourism routes focus on mining, ranching and railroad history.

Spacious – Areas where visitors can experience solitude while hiking, driving designated motorized routes, and camping at non-crowded dispersed camping areas. Eco-tourism routes, including Santa Fe Trail, focus on paleontology, history of the dust bowl era, and viewing birds and wildlife.

**Primary Visitors**

Local Communities	Communities contiguous to the forest - rural atmosphere and strong family values who treasure the open space of forest/grasslands
Urban	Diverse visitors from nearby urban areas who treasure ability to be in forest with easy access for day use
National	Visitors from across the US – Colorado Rocky Mountains & superb birding in grasslands draw visitors

PSICC Niche Bridge for Developed Recreation								
Niche Emphasis: <b>Setting driven experiences – highly social/concentrated, rural w/less use pressure, areas of solitude. Eco-tourism including history. Concentrated us areas associated with activities or special features.</b>								
<i>Question #1</i>								
<b>SETTING NAMES:</b>		<b>Urban Front</b>		<b>Interior Forest</b>		<b>Spacious</b>		
<b>SETTING PRIORITY</b> Which setting(s) best support recreation sites? <i>Question #2</i>		High		High		Low		
<b>SITE FUNCTION/THEME:</b> How sites are designed & managed to best meet the Niche <i>Question #3</i>		Highly regulated sites to manage intense use, protect resources, primarily day use to accommodate high numbers, ability to get into the forest for short trips.		Provides a place for families/groups to be in the forest for longer periods of time for traditional forest activities. Protects resource in areas with rural community pressure.		Facilitates ability to get away, less developed areas, sense of solitude, protection of resources.		
<b>KEY ACTIVITIES:</b> In support of the Niche for the coming decade <i>Question #4</i>		Short frequent trips for general relaxing, picnicking, hiking, mtn. biking and OHV use. Eco-tourism routes focus on stewardship, mining and railroad history, and driving for pleasure		Family & group camping in designated dispersed areas, hiking, some OHV riding on routes, gathering forest products, hunting, and winter play in higher elevation areas. Water based at reservoirs, alpine lakes and valley streams. Monarch & Cooper Mtn Ski Areas offer less crowded alpine skiing. Eco-tourism routes focus on mining history, ranching, and railroad.		Hiking, driving designated motorized routes, and quiet dispersed camping. Eco-tourism routes, including Santa Fe Trail, focus on paleontology, history of the dust bowl, and wildlife viewing especially birding		
<b>INFRASTRUCTURE</b>	<b>SITE TYPE/ DEVELOPMENT SCALE</b> Needed to provide key activities <i>Question #5 &amp; #6</i> (Sites will be the lowest dev scale possible to maintain visitor experience & protect the resource)		<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>
			Trailheads	3-4	Campgrounds near water	2-3 (4 at Turq & Twin Lk)	Trailheads	1-3
			Vista points/I&E	3-4	Trailheads	2-3	Vista Points/I&E	2
			Picnic Sites	3-4	Boat Launches	2-3	Campsites	1-2
					Vista Poitns/I&E	2-3		
<b>SITE CAPACITY</b> Low <50, Medium 50–100, High >100 <i>Question #6</i>		High		Medium and High		Low		
<b><u>Programmatic Strategies:</u></b> Recreation information and delivery will include improved web-based information. Increasing populations and use will be managed through more regulations.								
<b><u>Forest Supervisor Signature and Date:</u></b>								

**\*\* - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.  
(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

PIKE-SAN ISABEL National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work - CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 399,414	\$ 399,414	0%
	FEE RECEIPTS AVAILABLE	\$ 21,575	\$ 67,350	212%
	OTHER FUNDS AVAILABLE	\$ 10,342	\$ 9,642	-7%
EXPENSES	OPERATING COSTS	\$ 265,733	\$ 184,194	-31%
	ANNUAL MAINTENANCE COSTS	\$ 588,903	\$ 215,545	-63%
	DEFERRED MAINTENANCE COSTS*	\$ 7,287,998	\$ 5,389,969	-26%

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

PIKE-SAN ISABEL National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	9	6	0	3
	CAMPGROUND DEV SCALE 3	51	50	0	1
	CAMPGROUND DEV SCALE 4-5	13	13	0	0
	PICNIC SITE DEV SCALE 2-3	37	36	0	1
	PICNIC SITE DEV SCALE 4-5	4	4	0	0
	TRAILHEAD	51	50	0	1
	BOATING/ SWIM SITES/ FISHING SITES	27	27	0	0
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	11	9	0	2
	CABINS/LOOK-OUTS	14	14	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	26	25	0	1
	HORSE CAMP	1	1	0	0
	INFO SITE ADMIN	0	0	0	0
	CAMPGROUND □ DEV SCALE 3(CONT)	19	19	0	0
	OTHER 2	3	3	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	20,502	20,110	0	392
	CAPACITY (PAOT-DAYS)**	3,769,662	3,753,678	0	82,640
	# SITES w/ DRINKING WATER SYSTEM \$	86	82	0	4
	# SITES w/ WASTEWATER SYSTEM \$	13	13	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 194,428	\$ 185,552	\$ -	\$ 8,876
	WW SYSTEM ANNUAL MAINT COST	\$ 812	\$ 812	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 327,185	\$ 323,096	\$ -	\$ 4,089

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process.

PIKE-SAN ISABEL National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	12.42	12.56	1%
	AVERAGE DEVELOPMENT SCALE	2.90	2.91	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.31	1.32	0%
	% OF CAPACITY ACCESSIBLE	8.1%	8.2%	2%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	5.3%	5.4%	2%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	1,286,576	3,753,678	192%
	CAPACITY (PAOT)	20,502	20,110	-2%
	CAPACITY (PAOT-DAYS)	3,769,662	3,753,678	0%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.34	\$ 0.11	-68%
	ANNUAL NET O&M COST PER VISIT	\$ 2.95	\$ 0.74	-75%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 7,287,998	\$ 5,389,969	-26%

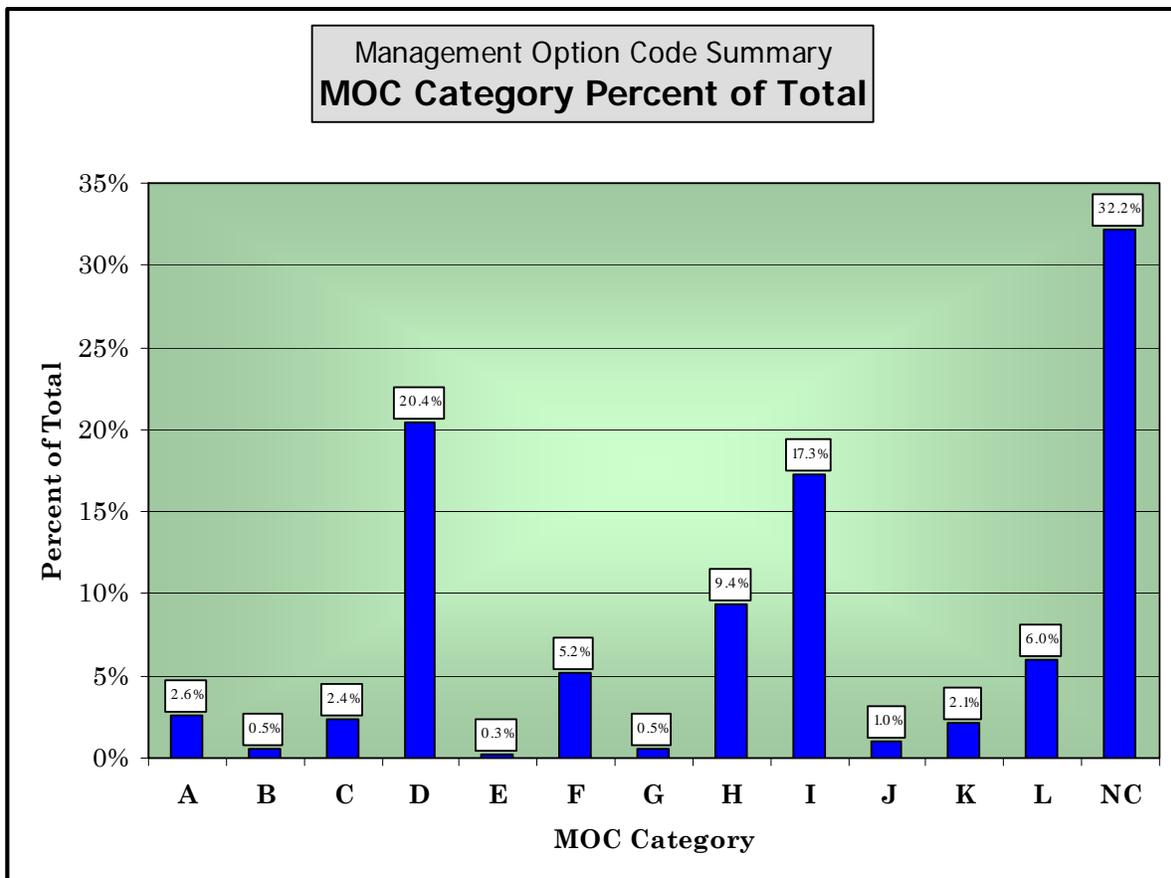
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 267 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

PIKE-SAN ISABEL National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	10	2.6%
B-CLOSURE	2	0.5%
C-CHANGE SEASON	9	2.4%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	78	20.4%
E-REDUCE SERVICE FREQUENCY	1	0.3%
F-INCREASE/IMPROVE SERVICES	20	5.2%
G-CONSTRUCT A NEW AREA	2	0.5%
H-CHANGE OPERATOR	36	9.4%
I-CHANGE FEES	66	17.3%
J-CHANGE CAPACITY	4	1.0%
K-SITE CONVERSION	8	2.1%
L-REPLACEMENT/REPAIR	23	6.0%
NC-NO CHANGE	123	32.2%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. The report includes site type, site rank score, and site tier category, planned management season, and planned site capacity.

PIKE-SAN ISABEL National Forest

267

SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
21209	CROW GULCH	PICNIC SITE	101	CATEGORY A	1-Jan	31-Dec	15
21209	GLEN COVE	PICNIC SITE	101	CATEGORY A	1-Jan	31-Dec	35
21209	HALFWAY	PICNIC SITE	101	CATEGORY A	1-Jan	31-Dec	135
21209	PIKES PEAK HIGHWAY	OBSERVATION SITE	101	CATEGORY A	1-Jan	31-Dec	11
21209	PIKES PEAK-SUMMIT	DOCUMENTARY SITE	101	CATEGORY A	1-Jan	31-Dec	252
21201	INDEPENDENCE PASS IS	INTERPRETIVE SITE (MINOR)	95	CATEGORY B	18-May	18-Nov	61
21201	MISSOURI GULCH	TRAILHEAD	89	CATEGORY B	1-May	15-Nov	126
21201	TABOR BS	BOATING SITE	83	CATEGORY B	1-May	15-Nov	200
21211	CHEESMAN CANYON	TRAILHEAD	83	CATEGORY B	1-Jan	31-Dec	98
21211	GUANELLA PASS	TRAILHEAD	83	CATEGORY B	1-Apr	1-Nov	280
21211	LITTLE SCRAGGY	TRAILHEAD	83	CATEGORY B	1-Jan	31-Dec	175
21202	SHAVANO/TABEGUACHE	TRAILHEAD	82	CATEGORY B	1-Jun	1-Nov	70
21202	SHIRLEY SITE TH	TRAILHEAD	82	CATEGORY B	1-Jan	31-Dec	70
21202	COTTONWOOD LAKE CG	CAMPGROUND	81	CATEGORY B	25-May	23-Sep	155
21202	O'HAVER LAKE CG	CAMPGROUND	81	CATEGORY B	15-Apr	10-Nov	175
21210	BOREAS PASS	INTERPRETIVE SITE (MINOR)	81	CATEGORY B	1-Jan	31-Dec	50
21210	KITE LAKE	CAMPGROUND	81	CATEGORY B	18-May	8-Oct	35
21209	DIKESIDE	BOATING SITE	80	CATEGORY B	1-May	1-Oct	441
21209	MANITOU LAKE PS	PICNIC SITE	80	CATEGORY B	1-Jan	31-Dec	210
21203	BEAR LAKE FS	FISHING SITE	78	CATEGORY B	18-May	15-Nov	35
21201	PARRY PEAK	CAMPGROUND	76	CATEGORY B	25-May	7-Sep	130
21210	JEFFERSON CREEK	CAMPGROUND	76	CATEGORY B	18-May	8-Oct	85
21210	JEFFERSON LAKE BS	BOATING SITE	76	CATEGORY B	18-May	8-Oct	84
21201	INTERLAKEN	FIRE LOOKOUTS/CABINS OVERNIGHT	75	CATEGORY B	1-May	30-Nov	10
21203	SPRING CREEK	TRAILHEAD	75	CATEGORY B	18-May	15-Oct	35
21210	JEFFERSON LAKE FS	FISHING SITE	75	CATEGORY B	18-May	8-Oct	28
21211	DEVILS HEAD TH	TRAILHEAD	75	CATEGORY B	1-Apr	1-Dec	25
21201	MT. ELBERT	TRAILHEAD	74	CATEGORY B	25-May	30-Sep	105
21201	RED ROOSTER BS	BOATING SITE	74	CATEGORY B	25-May	30-Sep	35
21201	TWIN LAKES HISTORIC DISTRICT	INTERPRETIVE SITE (MINOR)	74	CATEGORY B	1-Jan	31-Dec	70
21203	CORDOVA PASS	TRAILHEAD	74	CATEGORY B	18-May	15-Oct	56
21203	SQUIRREL CREEK	INTERPRETIVE SITE (MINOR)	74	CATEGORY B	1-May	15-Nov	52
21206	WITHERS CANYON	TRAILHEAD	74	CATEGORY B	1-Jan	31-Dec	28
21201	ABE LEE	FISHING SITE	73	CATEGORY B	25-May	7-Sep	60
21203	LAKE ISABEL PS	PICNIC SITE	73	CATEGORY B	17-Apr	15-Nov	175
21210	LODGEPOLE	CAMPGROUND	73	CATEGORY B	1-Jul	18-Oct	175
21202	O'HAVER LAKE PS	PICNIC SITE	72	CATEGORY B	15-May	17-Oct	35
21203	EAST BEAR	TRAILHEAD	72	CATEGORY B	1-May	15-Nov	35
21206	PICKET WIRE CANYON - DINOSAUR TRACKSITE	INTERPRETIVE SITE (MINOR)	72	CATEGORY B	1-Jan	31-Dec	40

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
21210	ROBERTS CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	72	CATEGORY B	1-May	30-Nov	11
21210	SCHWARTZ CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	72	CATEGORY B	1-May	30-Nov	4
21211	SOUTH PLATTE	TRAILHEAD	72	CATEGORY B	1-Jan	31-Dec	150
21201	BELLE OF COLORADO	CAMPGROUND	71	CATEGORY B	25-May	7-Sep	95
21201	CRESCENT MINING CAMP	FIRE LOOKOUTS/CABINS OVERNIGHT	71	CATEGORY B	1-May	30-Nov	8
21202	COLLEGIATE PEAKS	CAMPGROUND	71	CATEGORY B	25-May	3-Sep	325
21202	COTTONWOOD LAKE PS	PICNIC SITE	71	CATEGORY B	25-May	10-Sep	44
21203	BLUE LAKE FS	FISHING SITE	71	CATEGORY B	18-May	15-Nov	42
21203	HARDSCRABBLE	WILDLIFE VIEWING SITE	71	CATEGORY B	1-Dec	30-Nov	35
21203	LAKE ISABEL-NORTH	FISHING SITE	71	CATEGORY B	1-Dec	15-Oct	280
21201	DAWSON'S CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	70	CATEGORY B	1-May	30-Nov	8
21201	DEXTER POINT	BOATING SITE	70	CATEGORY B	25-May	30-Sep	63
21203	BLUE LAKE CG	CAMPGROUND	70	CATEGORY B	18-May	15-Nov	80
21206	CARRIZO CANYON	PICNIC SITE	70	CATEGORY B	1-Jan	31-Dec	10
21201	INDEPENDENCE PASS TH	TRAILHEAD	69	CATEGORY B	25-May	7-Sep	61
21201	MATCHLESS CG	CAMPGROUND	69	CATEGORY B	25-May	7-Sep	85
21201	TWIN PEAKS	CAMPGROUND	69	CATEGORY B	1-May	7-Sep	185
21203	BEAR LAKE CG	CAMPGROUND	69	CATEGORY B	18-May	15-Nov	70
21203	MUSIC PASS	TRAILHEAD	69	CATEGORY B	1-May	30-Nov	35
21210	ASPEN	CAMPGROUND	69	CATEGORY B	18-May	8-Oct	60
21211	INDIAN CREEK EQUESTRIAN TH	TRAILHEAD	69	CATEGORY B	15-Apr	15-Sep	70
21201	FATHER DYER	CAMPGROUND	68	CATEGORY B	25-May	7-Sep	130
21201	PRINTERBOY	GROUP CAMPGROUND	68	CATEGORY B	25-May	7-Sep	220
21202	CASCADE CG	CAMPGROUND	68	CATEGORY B	25-May	3-Sep	140
21203	DAVENPORT	CAMPGROUND	68	CATEGORY B	18-May	15-Oct	60
21206	ROURKE RANCH	FIRE LOOKOUTS/CABINS OVERNIGHT	68	CATEGORY B	1-Jan	31-Dec	8
21209	CRAGS TH	TRAILHEAD	68	CATEGORY B	1-Jan	31-Dec	70
21210	LOST PARK TH	TRAILHEAD	68	CATEGORY B	1-Jul	18-Oct	42
21211	KENOSHA PASS EAST TH	TRAILHEAD	68	CATEGORY B	15-Apr	1-Dec	70
21201	WHITESTAR	CAMPGROUND	67	CATEGORY B	25-May	30-Sep	330
21202	CHALK LAKE CG	CAMPGROUND	67	CATEGORY B	25-May	3-Sep	120
21202	CHALK LAKE FS	FISHING SITE	67	CATEGORY B	15-Apr	1-Nov	52
21203	NORTH FORK-PURGATOIRE	TRAILHEAD	67	CATEGORY B	15-May	30-Nov	18
21207	POINT OF ROCKS	INTERPRETIVE SITE (MINOR)	67	CATEGORY B	1-Jan	31-Dec	18
21209	PROMONTORY	PICNIC SITE	67	CATEGORY B	15-Apr	15-Nov	170
21202	AVALANCHE	TRAILHEAD	66	CATEGORY B	15-May	15-Oct	175
21202	BROWNS CREEK TH	TRAILHEAD	66	CATEGORY B	1-May	20-Nov	53
21202	COALDALE	CAMPGROUND	66	CATEGORY B			60
21203	CUCHARA IS	INTERPRETIVE SITE (MINOR)	66	CATEGORY B	18-May	15-Oct	32
21210	HAPPY MEADOWS	CAMPGROUND	66	CATEGORY B	4-May	8-Oct	50
21210	SPRUCE GROVE TH	TRAILHEAD	66	CATEGORY B	1-Jan	31-Dec	28
21210	TWIN EAGLES TH	TRAILHEAD	66	CATEGORY B	1-Jan	31-Dec	42
21211	FROG ROCK	FISHING SITE	66	CATEGORY B	1-Jan	31-Dec	70
21211	LONE ROCK	CAMPGROUND	66	CATEGORY B	15-Apr	15-Sep	100
21201	CABIN COVE	FIRE LOOKOUTS/CABINS OVERNIGHT	65	CATEGORY B	1-May	30-Nov	25
21201	MATCHLESS BS	BOATING SITE	65	CATEGORY B	25-May	30-Sep	200
21203	CISNEROS	TRAILHEAD	65	CATEGORY B	18-May	15-Nov	35
21203	LAKE ISABEL REC RENTAL	FIRE LOOKOUTS/CABINS OVERNIGHT	65	CATEGORY B	1-Jan	31-Dec	6
21210	MESSENGER GULCH	PICNIC SITE	65	CATEGORY B	1-Jan	31-Dec	10

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
21210	WILKERSON PASS	INTERPRETIVE SITE (MAJOR)	65	CATEGORY B	1-Jan	31-Dec	255
21201	MOLLY BROWN	CAMPGROUND	64	CATEGORY B	25-May	7-Sep	245
21201	SILVER DOLLAR	CAMPGROUND	64	CATEGORY B	25-May	7-Sep	215
21201	TABOR CG	CAMPGROUND	64	CATEGORY B	25-May	7-Sep	220
21203	ALVARADO TH	TRAILHEAD	64	CATEGORY B	18-May	15-Oct	53
21206	PRAIRIE CHICKEN VIEWING AREA	OBSERVATION SITE	64	CATEGORY B	1-Jan	31-Dec	7
21211	GENEVA BASIN	FIRE LOOKOUTS/CABINS OVERNIGHT	64	CATEGORY B	1-Jan	31-Dec	6
21211	RAMPART ENTRANCE	TRAILHEAD	64	CATEGORY B	1-Jan	31-Dec	81
21202	DENNY CREEK	TRAILHEAD	63	CATEGORY B	15-Apr	25-Nov	50
21203	HORN CREEK	TRAILHEAD	63	CATEGORY B	1-May	30-Nov	53
21206	IRON SPRING	INTERPRETIVE SITE (MINOR)	63	CATEGORY B	1-Jan	31-Dec	35
21209	HOMESTAKE	FISHING SITE	63	CATEGORY B	15-Apr	15-Nov	112
21210	HOOSIER PASS	INTERPRETIVE SITE (MINOR)	63	CATEGORY B	1-Jan	31-Dec	49
21202	ANGEL OF SHAVANO GCG	GROUP CAMPGROUND	62	CATEGORY B	25-May	8-Sep	100
21202	MT. PRINCETON	CAMPGROUND	62	CATEGORY B	25-May	3-Sep	95
21203	SOUTHSIDE	CAMPGROUND	62	CATEGORY B	12-May	1-Oct	40
21209	SOUTH MEADOWS	CAMPGROUND	62	CATEGORY B	15-May	4-Sep	325
21210	IDLEWILD	PICNIC SITE	62	CATEGORY B	1-Jan	31-Dec	25
21210	MICHIGAN CREEK CG	CAMPGROUND	62	CATEGORY B	18-May	18-Oct	65
21210	UHL CABIN	DOCUMENTARY SITE	62	CATEGORY B	1-Jan	31-Dec	7
21210	UTE CREEK	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	21
21211	686 TRAIL ACCESS	TRAILHEAD	62	CATEGORY B	1-Apr	1-Dec	42
21211	PLATTE RIVER CG	CAMPGROUND	62	CATEGORY B	15-Apr	15-Sep	50
21211	TIMBERLINE GCG	GROUP CAMPGROUND	62	CATEGORY B	25-May	6-Sep	300
21201	DECEPTION POINT	FISHING SITE	61	CATEGORY B	25-May	30-Sep	70
21201	RED ROOSTER FS	FISHING SITE	61	CATEGORY B	1-Jan	31-Dec	35
21201	TENNESSEE PASS	TRAILHEAD	61	CATEGORY B	1-Jan	31-Dec	147
21202	BASSAM	FIRE LOOKOUTS/CABINS OVERNIGHT	61	CATEGORY B	1-May	30-Nov	8
21202	IRON CITY CG	CAMPGROUND	61	CATEGORY B	25-May	4-Nov	85
21203	CUCHARA DAY USE #1	PICNIC SITE	61	CATEGORY B	18-May	15-Oct	15
21203	CUCHARA DAY USE #4	PICNIC SITE	61	CATEGORY B	18-May	15-Oct	30
21203	GRAPE CREEK	TRAILHEAD	61	CATEGORY B	15-May	15-Nov	35
21203	INDIAN CREEK-BEAR LAKE	TRAILHEAD	61	CATEGORY B	15-May	15-Nov	18
21209	NICHOLS FS	FISHING SITE	61	CATEGORY B	1-May	1-Oct	18
21210	O'BRIEN GULCH	PICNIC SITE	61	CATEGORY B	1-Jan	31-Dec	10
21211	ABYSS	TRAILHEAD	61	CATEGORY B	1-Jan	31-Dec	70
21201	ELBERT CREEK	CAMPGROUND	60	CATEGORY B	25-May	7-Sep	85
21201	LAKEVIEW CG	CAMPGROUND	60	CATEGORY B	25-May	7-Sep	225
21202	DROZ CREEK	FIRE LOOKOUTS/CABINS OVERNIGHT	60	CATEGORY B	1-Jan	31-Dec	4
21203	MINGUS RANCH	FIRE LOOKOUTS/CABINS OVERNIGHT	60	CATEGORY B	15-Apr	1-Nov	6
21211	DUTCH FRED	TRAILHEAD	60	CATEGORY B	1-Apr	1-Dec	55
21211	WILLOW BEND	PICNIC SITE	60	CATEGORY B	1-Jan	31-Dec	25
21203	ST. CHARLES	CAMPGROUND	59	CATEGORY B	13-Apr	1-Oct	75
21209	PIKE COMMUNITY	GROUP CAMPGROUND	59	CATEGORY B	1-May	4-Sep	175
21209	RAMPART RANGE	PLAYGROUND PARK SPECIALIZED SPORT SITE	59	CATEGORY B	1-Jan	31-Dec	112
21202	ANGEL OF SHAVANO CG	CAMPGROUND	58	CATEGORY B	15-May	30-Oct	100
21202	GRIZZLEY GULCH	TRAILHEAD	58	CATEGORY B	1-Jan	31-Dec	35
21203	PONDEROSA	GROUP CAMPGROUND	58	CATEGORY B	28-Apr	5-Sep	120
21209	COLORADO	CAMPGROUND	58	CATEGORY B	1-May	1-Nov	410
21209	MEADOW RIDGE	CAMPGROUND	58	CATEGORY B	15-May	4-Sep	95
21210	ELEVENMILE FS	FISHING SITE	58	CATEGORY B	1-Jan	31-Dec	21

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
21210	JEFFERSON LAKE PS	PICNIC SITE	58	CATEGORY B	18-May	8-Oct	175
21201	SUNNYSIDE	FISHING SITE	57	CATEGORY B	25-May	30-Sep	98
21202	HAYDEN CREEK CG	CAMPGROUND	57	CATEGORY B	25-May	4-Nov	50
21203	ALVARADO CG	CAMPGROUND	57	CATEGORY B	18-May	15-Oct	235
21203	CUCHARA DAY USE #2	PICNIC SITE	57	CATEGORY B	18-May	15-Oct	19
21203	CUCHARA DAY USE #3	PICNIC SITE	57	CATEGORY B	18-May	15-Oct	25
21206	SIERRA VISTA	INTERPRETIVE SITE (MINOR)	57	CATEGORY B	1-Jan	31-Dec	35
21211	GENEVA CREEK	PICNIC SITE	57	CATEGORY B	15-Apr	15-Sep	25
21201	HALFMOON EAST	CAMPGROUND	56	CATEGORY B	25-May	7-Sep	30
21201	HALFMOON WEST	CAMPGROUND	56	CATEGORY B	25-May	7-Sep	80
21201	MAYQUEEN	CAMPGROUND	56	CATEGORY B	25-May	7-Sep	135
21201	VICKSBURG MINING CAMP	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	1-May	15-Jul	28
21201	WINFIELD MINING CAMP	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	25-May	7-Sep	28
21202	IRON CITY G.S.	FIRE LOOKOUTS/CABINS OVERNIGHT	56	CATEGORY B	1-May	30-Nov	8
21202	MARSHALL PASS (COLO TRAIL)	TRAILHEAD	56	CATEGORY B	15-May	15-Nov	25
21202	MONARCH PARK	CAMPGROUND	56	CATEGORY B	20-Jun	20-Sep	205
21202	NORTH FORK RESERVOIR CG	CAMPGROUND	56	CATEGORY B			40
21203	LAKE ISABEL-EAST	FISHING SITE	56	CATEGORY B	17-Apr	15-Nov	42
21203	SOUTH COLONY CAMPGROUND	CAMPGROUND	56	CATEGORY B	1-Jun	30-Nov	60
21209	BARR TRAIL A-FRAME	OTHER WINTER SPORTS SITE	56	CATEGORY B	1-May	1-Nov	8
21209	PAINTED ROCKS	CAMPGROUND	56	CATEGORY B	1-May	15-Nov	90
21211	FLAT ROCKS TH	TRAILHEAD	56	CATEGORY B	1-Apr	1-Dec	60
21201	DEXTER CG	CAMPGROUND	55	CATEGORY B	25-May	7-Sep	120
21210	RICH CREEK	TRAILHEAD	55	CATEGORY B	1-May	30-Nov	25
21211	KENOSHA PASS - EAST CG	CAMPGROUND	55	CATEGORY B	15-Apr	15-Sep	70
21206	PICTURE CANYON	PICNIC SITE	54	CATEGORY B	1-Jan	31-Dec	15
21206	VOGEL CANYON	PICNIC SITE	54	CATEGORY B	1-Jan	31-Dec	15
21210	BOREAS PASS SECTION HOUSE	FIRE LOOKOUTS/CABINS OVERNIGHT	54	CATEGORY B	1-Nov	30-Apr	14
21210	COVE	CAMPGROUND	54	CATEGORY B	11-May	8-Oct	20
21210	SPRUCE GROVE CG	CAMPGROUND	54	CATEGORY B	4-May	8-Oct	135
21210	WINDY RIDGE	INTERPRETIVE SITE (MINOR)	54	CATEGORY B	1-Jul	1-Nov	21
21209	THE CRAGS	CAMPGROUND	53	CATEGORY B	1-Jan	31-Dec	85
21209	THUNDER RIDGE	CAMPGROUND	53	CATEGORY B	1-May	30-Sep	105
21210	SPILLWAY	CAMPGROUND	53	CATEGORY B	4-May	8-Oct	115
21211	CABIN RIDGE PS	PICNIC SITE	53	CATEGORY B	15-Apr	30-Sep	25
21211	SUNSET POINT	TRAILHEAD	53	CATEGORY B	1-Apr	1-Dec	65
21209	NICHOLS TH	TRAILHEAD	52	CATEGORY B	1-May	1-Oct	39
21211	DUCK CREEK	PICNIC SITE	52	CATEGORY B	25-May	6-Sep	25
21211	OUZEL	CAMPGROUND	52	CATEGORY B	15-Apr	15-Sep	65
21203	FARLEY FLOWER OVERLOOK	OBSERVATION SITE	51	CATEGORY B	15-May	15-Nov	25
21203	LA VISTA	CAMPGROUND	51	CATEGORY B	7-Apr	15-Oct	145
21209	RIDGE CREST	OBSERVATION SITE	51	CATEGORY B	1-Jan	31-Dec	42
21211	KELSEY	CAMPGROUND	51	CATEGORY B	15-Apr	15-Sep	85
21201	BABY DOE	CAMPGROUND	50	CATEGORY B	25-May	7-Sep	250
21203	COMANCHE/VENABLE	TRAILHEAD	50	CATEGORY B	1-May	15-Nov	49
21207	ATWOOD PONDS	FISHING SITE	50	CATEGORY B	1-Jan	31-Dec	35
21209	ASPEN GROVE	INTERPRETIVE SITE (MINOR)	50	CATEGORY B	15-Apr	15-Nov	28
21210	BEAVER PONDS	PICNIC SITE	50	CATEGORY B	18-May	8-Oct	20
21210	ELEVENMILE PS	PICNIC SITE	50	CATEGORY B	1-Jan	31-Dec	45
21210	LOST PARK CG	CAMPGROUND	50	CATEGORY B	18-May	18-Oct	60
21201	CRYSTAL LAKE	FISHING SITE	49	CATEGORY B	1-Jan	31-Dec	77
21201	MOUNTAIN VIEW FS	FISHING SITE	49	CATEGORY B	25-May	30-Sep	35
21203	LAKE CREEK	CAMPGROUND	49	CATEGORY B	18-May	15-Nov	55

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
21206	PICKET WIRE CORRALS	INFORMATION SITE	49	CATEGORY B	1-Jan	31-Dec	18
21206	SHOOTING RANGE	PLAYGROUND PARK SPECIALIZED SPORT SITE	49	CATEGORY B	1-Jan	31-Dec	41
21209	PEAK VIEW	OBSERVATION SITE	49	CATEGORY B	15-Apr	15-Nov	42
21210	BLUE MOUNTAIN	CAMPGROUND	49	CATEGORY B	11-May	8-Oct	105
21211	BRIDGE CROSSING	PICNIC SITE	49	CATEGORY B	1-Jan	31-Dec	25
21211	INDIAN CREEK CG	CAMPGROUND	49	CATEGORY B	15-Apr	15-Sep	55
21210	ROUND MOUNTAIN	CAMPGROUND	48	CATEGORY B	4-May	8-Oct	80
21211	HANDCART	CAMPGROUND	48	CATEGORY B	15-Apr	15-Sep	50
21211	INDIAN CREEK EQUESTRIAN HC	HORSE CAMP	48	CATEGORY B	15-Apr	15-Sep	35
21211	OSPREY	CAMPGROUND	48	CATEGORY B	15-Apr	15-Sep	65
21211	RIM ROAD	TRAILHEAD	48	CATEGORY B	1-Apr	7-Dec	21
21201	MOUNT ELBERT	PICNIC SITE	47	CATEGORY B	1-May	15-Nov	45
21207	MURPHY	TRAILHEAD	47	CATEGORY B	1-Jan	31-Dec	18
21207	POINT OF ROCKS PONDS	FISHING SITE	47	CATEGORY B	1-Jan	31-Dec	35
21210	RIVERSIDE	CAMPGROUND	47	CATEGORY B	4-May	8-Oct	95
21211	CABIN RIDGE TH	TRAILHEAD	47	CATEGORY B	1-Apr	1-Dec	85
21211	KENOSHA PASS	CAMPGROUND	47	CATEGORY B	15-Apr	15-Sep	125
21202	FOOSES RESERVOIR	FISHING SITE	46	CATEGORY B	1-May	30-Nov	30
21207	MIDDLE SPRINGS	PICNIC SITE	46	CATEGORY B	1-Jan	31-Dec	35
21209	RED ROCKS GCG	GROUP CAMPGROUND	46	CATEGORY B	1-May	4-Sep	150
21209	SPRINGDALE	CAMPGROUND	46	CATEGORY B	15-May	4-Sep	65
21210	SPRINGER GULCH	CAMPGROUND	46	CATEGORY B	11-May	8-Oct	75
21210	WESTON PASS	CAMPGROUND	46	CATEGORY B	1-Jun	8-Oct	70
21211	BUFFALO TH	TRAILHEAD	46	CATEGORY B	15-Apr	30-Sep	35
21211	MEADOWS	GROUP CAMPGROUND	46	CATEGORY B	15-Apr	15-Sep	300
21211	MERIDIAN CG	CAMPGROUND	46	CATEGORY B	15-Apr	15-Sep	90
21201	WINFIELD	CAMPGROUND	45	CATEGORY B	25-May	7-Sep	35
21206	TIMPAS	PICNIC SITE	45	CATEGORY B	1-Jan	31-Dec	30
21209	CENTENNIAL PS	PICNIC SITE	45	CATEGORY B	1-Jan	31-Dec	10
21211	MILE AND A HALF	TRAILHEAD	45	CATEGORY B	1-Apr	1-Dec	50
21207	CONESTOGA	TRAILHEAD	44	CATEGORY B	1-Jan	31-Dec	18
21211	HALL VALLEY	CAMPGROUND	44	CATEGORY B	15-Apr	15-Sep	45
21202	NORTH COTTONWOOD - SILVER CREEK	TRAILHEAD	43	CATEGORY B	10-May	30-Oct	20
21207	CIMARRON RIVER	INTERPRETIVE SITE (MINOR)	43	CATEGORY B	1-Jan	31-Dec	14
21210	BUFFALO SPRINGS	CAMPGROUND	43	CATEGORY B	18-May	8-Oct	90
21210	SELKIRK	CAMPGROUND	43	CATEGORY B	15-Jun	8-Oct	75
21211	GENEVA PARK	CAMPGROUND	43	CATEGORY B	15-Apr	15-Sep	125
21211	WHITESIDE	CAMPGROUND	43	CATEGORY B	15-May	1-Dec	25
21201	BUTCHER BOY	PICNIC SITE	42	CATEGORY B	25-May	30-Sep	40
21210	HORSESHOE	CAMPGROUND	42	CATEGORY B	18-May	8-Oct	95
21201	BIG MAC	FISHING SITE	41	CATEGORY B	25-May	30-Sep	39
21201	EMERALD LAKE	PICNIC SITE	41	CATEGORY B	25-May	7-Sep	50
21201	LADY OF THE LAKE	PICNIC SITE	41	CATEGORY B	25-May	30-Sep	25
21209	WYE	CAMPGROUND	41	CATEGORY B	1-Jun	4-Sep	105
21211	SCRAGGY VIEW	PICNIC SITE	41	CATEGORY B	1-Jan	31-Dec	15
21201	MAID OF ERIN	PICNIC SITE	40	CATEGORY B	25-May	30-Sep	45
21209	MEMORIAL GROVE	PICNIC SITE	40	CATEGORY B	15-Apr	15-Nov	25
21209	SOUTH RAMPART	OBSERVATION SITE	40	CATEGORY B	1-Jan	31-Dec	21
21203	OPHIR CREEK	CAMPGROUND	39	CATEGORY B	18-May	4-Oct	155
21207	COTTONWOOD	PICNIC SITE	39	CATEGORY B	1-Jan	31-Dec	45
21210	TWIN EAGLES CG	CAMPGROUND	39	CATEGORY B	4-May	8-Oct	45
21210	FOURMILE	CAMPGROUND	38	CATEGORY B	18-May	8-Oct	70
21211	BURNING BEAR CG	CAMPGROUND	38	CATEGORY B	25-May	6-Sep	65
21211	DEVILS HEAD PS	PICNIC SITE	38	CATEGORY B	15-Apr	30-Sep	50

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
21211	TOPAZ POINT	PICNIC SITE	38	CATEGORY B	1-Apr	1-Dec	25
21201	LAKEVIEW GCG	GROUP CAMPGROUND	37	CATEGORY B	25-May	7-Sep	130
21203	OAK CREEK	CAMPGROUND	37	CATEGORY B	1-Jan	31-Dec	55
21211	BUFFALO CG	CAMPGROUND	37	CATEGORY B	25-May	6-Sep	205
21201	WHISTLER POINT	FISHING SITE	36	CATEGORY B	25-May	30-Sep	35
21207	CIMARRON CG	CAMPGROUND	36	CATEGORY B	1-Jan	31-Dec	70
21207	CIMARRON PS	PICNIC SITE	36	CATEGORY B	1-Jan	31-Dec	30
21207	CIMARRON GPS	GROUP PICNIC SITE	35	CATEGORY B	1-Jan	31-Dec	70
21211	FLAT ROCKS CG	CAMPGROUND	35	CATEGORY B	15-Apr	15-Sep	95
21211	DEVILS HEAD CG	CAMPGROUND	33	CATEGORY B	25-May	6-Sep	105
21203	PURGATOIRE	CAMPGROUND	32	CATEGORY B	18-May	15-Nov	115
21211	DEER CREEK CG	CAMPGROUND	30	CATEGORY B	25-May	6-Sep	65
21202	BOOTLEG	CAMPGROUND	0	CATEGORY D			40
21202	PTARMIGAN LAKE	TRAILHEAD	0	CATEGORY D	1-Jan	31-Dec	50
21203	BUSETTI RANCH	DOCUMENTARY SITE	0	CATEGORY D			7
21203	SPRUCE	GROUP CAMPGROUND	0	CATEGORY D	28-Apr	10-Sep	60
21209	BOATMANS	PICNIC SITE	0	CATEGORY D	15-Apr	15-Nov	60
21210	PULVER MOUNTAIN	GROUP PICNIC SITE	0	CATEGORY D	1-Jan	31-Dec	50
21211	GOOSE CREEK CG	CAMPGROUND	0	CATEGORY D	15-Apr	15-Sep	50
21211	GREEN MOUNTAIN	CAMPGROUND	0	CATEGORY D	15-Apr	15-Sep	30
21211	JACKSON CREEK	CAMPGROUND	0	CATEGORY D	15-Apr	15-Sep	45

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 2 = Rocky Mountain Region (Region 2)  
12 = Pike & San Isabel National Forests/Cimarron & Comanche National Grasslands  
01 = Leadville Ranger District  
02 = Salida Ranger District  
03 = San Carlos Ranger District  
06 = Comanche Ranger District  
07 = Cimarron Ranger District  
09 = Pikes Peak Ranger District  
10 = South Park Ranger District  
11 = South Platte Ranger District

#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

PIKE-SAN ISABEL National Forest	<b>\$1,364,000</b>	TOTAL ONE-TIME COST TO IMPLEMENT TASKS
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<b>8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks</b>						
MANAGING ORG	SITE NAME	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
21201	ABE LEE	L1	Jun-08	Jun-08	\$28,000	Replace One Toilet
21201	BABY DOE	NC2			\$0	
21201	BELLE OF COLORADO	NC2			\$0	
21201	BIG MAC	NC2			\$0	
21201	BUTCHER BOY	NC2			\$0	
21201	CABIN COVE	I3	Jun-08	Jun-08	\$0	Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21201	CRESCENT MINING CAMP	I3			\$0	Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21201	CRYSTAL LAKE	H4,I3	Jun-08	Jun-08	\$1,000	Revenue based on \$4 to park for 42 days
21201	DAWSON'S CABIN	I3			\$0	Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21201	DECEPTION POINT	NC2			\$0	
21201	DEXTER CG	NC2			\$0	
21201	DEXTER POINT	NC2			\$0	
21201	ELBERT CREEK	NC2			\$0	
21201	EMERALD LAKE	H4,L1,I3	Jun-10	Jul-10	\$29,000	Revenue based on \$4 to park for 42 days
21201	FATHER DYER	NC2			\$0	
21201	HALFMOON EAST	NC2			\$0	
21201	HALFMOON WEST	NC2			\$0	
21201	INDEPENDENCE PASS IS	F17,F10,F9,F13,H2	2009	2009	\$250,000	\$200,000 Scenic Byway Grant, \$50,000 FS funding
21201	INDEPENDENCE PASS TH	F10,F9,F13,H2	2009	2009	\$1,000	

21201	INTERLAKEN	I3			\$0	Enterprise Team will manage this site and collect the revenues. Infra needs to be updated and links removed for the 10 buildings when in fact only the one or two rental cabins should be linked. The Dexter Cabin DM will be offset by grants, partners, and volunteers.
21201	LADY OF THE LAKE	NC2			\$0	
21201	LAKEVIEW CG	NC2			\$104,000	3 toilets replaced, water system improvements
21201	LAKEVIEW GCG	NC2			\$0	5 toilets replaced.
21201	MAID OF ERIN	NC2			\$0	
21201	MATCHLESS BS	NC2			\$0	
21201	MATCHLESS CG	NC2			\$0	
21201	MAYQUEEN	NC2			\$0	
21201	MISSOURI GULCH	NC1			\$0	
21201	MOLLY BROWN	NC2			\$0	
21201	MOUNT ELBERT	H4,I3	Jun-08	Jun-08	\$1,000	
21201	MOUNTAIN VIEW FS	H4,I3	Jun-08	Jun-08	\$1,000	
21201	MT. ELBERT	NC1			\$0	
21201	PARRY PEAK	NC2			\$20,000	Rehab water System at Twin & Parry Peaks
21201	PRINTERBOY	NC2			\$0	
21201	RED ROOSTER BS	NC2			\$0	
21201	RED ROOSTER FS	NC2			\$0	
21201	SILVER DOLLAR	NC2			\$0	
21201	SUNNYSIDE	H4,I3	Jun-08	Jun-08	\$1,000	
21201	TABOR BS	NC2			\$0	
21201	TABOR CG	NC2			\$0	
21201	TENNESSEE PASS	NC1			\$0	
21201	TWIN LAKES HISTORIC DISTRICT	NC1			\$0	The maintenance is done by volunteers. O&M of the parking, trails, signage, restroom, trash pickup, and not the historical buildings.
21201	TWIN PEAKS	NC2			\$20,000	Rehab water system at Twin and Parry Peaks
21201	VICKSBURG MINING CAMP	NC1			\$0	
21201	WHISTLER POINT	NC2			\$0	
21201	WHITESTAR	NC2			\$0	
21201	WINFIELD	L1	Jun-09	Aug-09	\$15,000	Replace one toilet
21201	WINFIELD MINING CAMP	NC1			\$0	
21202	ANGEL OF SHAVANO CG				\$0	
21202	ANGEL OF SHAVANO GCG	D8			\$0	

21202	AVALANCHE	D3,A2,H2	2009	2009	\$4,000	Decommission most of the parking lots or partner with Buena Vista snowmobile.
21202	BASSAM	D8,I4,F7			\$20,000	Replace toilet, add tent pads. The water system will be eliminated if the repairs come to more than \$500. Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21202	BOOTLEG	A1b	2011	2011	\$4,000	Remove toilet and 8 tent pads
21202	BROWNS CREEK TH	NC1			\$0	
21202	CASCADE CG	NC2			\$0	
21202	CHALK LAKE CG	L1	2013	2013	\$28,000	Replace toilet
21202	CHALK LAKE FS	H4,I3	2009		\$0	Back to FS - will be contracted out
21202	COALDALE	NC1	2012	2012	\$0	Replace one toilet
21202	COLLEGIATE PEAKS	D8			\$31,000	Close all but one water source, replace one toilet.
21202	COTTONWOOD LAKE CG	NC2			\$0	
21202	COTTONWOOD LAKE PS	C2,D3,D7,H4,I3			\$5,000	Remove one restroom and one boat dock; back to FS '09
21202	DENNY CREEK	J1,H2			\$0	Add parking, replace toilet-through grants, winter operation through BV snowmobile club
21202	DROZ CREEK	I3,J1,L1			\$0	Replace toilet. Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21202	FOOSES RESERVOIR	NC1			\$0	
21202	GRIZZLEY GULCH	H4,G1			\$0	OHV grant to replace toilet and build parking lot
21202	HAYDEN CREEK CG	C2,D8	5/1/2007	Nov-07	\$3,000	Reduce season, install entry gate
21202	IRON CITY CG	D8,L1	1/1/2009		\$28,000	Replace toilet.
21202	IRON CITY G.S.	I3,L2			\$0	Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21202	MARSHALL PASS (COLO TRAIL)	H2			\$3,000	O&M through Heart of Rockies snowmobile club during winter
21202	MONARCH PARK	D8,D3			\$5,000	Keep two toilets
21202	MT. PRINCETON	NC2			\$0	
21202	NORTH COTTONWOOD - SILVER CREEK	NC2			\$0	
21202	NORTH FORK RESERVOIR CG	NC2	Jan-08	Jan-09	\$0	
21202	O'HAVER LAKE CG	C2,D8,L2,D3		2010	\$31,000	Decommission one well, keep one well open, replace toilet Install a gate.
21202	O'HAVER LAKE PS	NC2			\$0	
21202	PTARMIGAN LAKE	NC1			\$0	

21202	SHAVANO/TABEGUACHE	NC1			\$0	
21202	SHIRLEY SITE TH	I3			\$0	
21203	ALVARADO CG	L1	2006	2006	\$0	
21203	ALVARADO TH	NC2	2009	2009	\$0	
21203	BEAR LAKE CG	C1	2009	2009	\$0	Keep water system between Blue Bear CG Services
21203	BEAR LAKE FS	NC2	2009	2009	\$0	
21203	BLUE LAKE CG	D8	2009	2009	\$3,000	Remove water system, keep one water system at Bear Lake. \$3000 to remove water system.
21203	BLUE LAKE FS	NC2	2009	2009	\$0	
21203	BUSETTI RANCH	D8,E2,K2			\$0	K2-Trailhead Should be a development scale 1.
21203	CISNEROS	NC2	2009	2009	\$0	
21203	COMANCHE/VENABLE	I3	2009	2009	\$0	Charge fee minimal or close water line.
21203	CORDOVA PASS	NC2	2009	2009	\$0	Cannot be put in prospectus, FS contract operated, contractor charge a fee.
21203	CUCHARA DAY USE #1	NC2	2009	2009	\$0	
21203	CUCHARA DAY USE #2	NC2	2009	2009	\$0	
21203	CUCHARA DAY USE #3	NC2	2009	2009	\$0	
21203	CUCHARA DAY USE #4	NC2	2009	2009	\$0	
21203	CUCHARA IS	NC2			\$0	Cannot be put in prospectus?
21203	DAVENPORT	D8,L1	2008	2009	\$3,000	Remove water system, rebuild the site. \$3000 to remove water system.
21203	EAST BEAR	NC1			\$0	
21203	FARLEY FLOWER OVERLOOK	NC1			\$0	
21203	GRAPE CREEK	L1	2007	2008	\$2,500	Lower TH rebuild, donated toilet installation
21203	HARDSCRABBLE	NC1			\$0	
21203	HORN CREEK	NC1			\$0	
21203	INDIAN CREEK-BEAR LAKE	H6	2009	2009	\$0	Cannot be put in prospectus, FS contract operated.
21203	LA VISTA	L1,C1	2009	2009	\$28,000	Replace stick built toilet, extend the season to include hunting.
21203	LAKE CREEK	D8,D3,C1	2009	2009	\$0	Decommision toilet stick built, extend season during hunting, \$3,000 to remove water system
21203	LAKE ISABEL PS	D8	2009	2009	\$0	\$3000 to remove water system.
21203	LAKE ISABEL REC RENTAL	H2,I4	2008	2008	\$0	Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21203	LAKE ISABEL-EAST	C1	2009	2009	\$0	

21203	LAKE ISABEL-NORTH	C1,L1	2009	2009	\$4,000	Funds to Demo existing toilet
21203	MINGUS RANCH	H2	2008	2008	\$0	Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21203	MUSIC PASS	L1	2007	2007	\$0	Upper TH road - parking improvement.
21203	NORTH FORK-PURGATOIRE	NC2			\$0	
21203	OAK CREEK	L1,I3	2008	2009	\$30,000	Install toilet from Ophir Crek, replace fire rings/tables w/ old Alvarado excess; FS run - not concession
21203	OPHIR CREEK	D8	2009	2009	\$3,000	Remove water. \$3000 to remove water system.
21203	PONDEROSA	NC1	2009	2009	\$3,000	
21203	PURGATOIRE	C1	2009	2009	\$0	Extend into hunt season.
21203	SOUTH COLONY CAMPGROUND	H2,I3	2008	2010	\$0	Build minimal CG, permit fee charge for 14teener trails; \$50,000 RWFC, not just RW,FC
21203	SOUTHSIDE	A1b	2009	2009	\$3,000	
21203	SPRING CREEK	NC2			\$0	
21203	SPRUCE	D8	2009	2009	\$0	
21203	SQUIRREL CREEK	F12	2009	2009	\$0	Improve expand preservation.
21203	ST. CHARLES	NC2	2009	2009	\$0	Add electric hookups, electrical @ LaVista existing.
21206	CARRIZO CANYON	I3,I5,K2	Jan-09		\$4,000	Charge a fee and change the site type to Campground Fee = \$10 X 30 nights
21206	IRON SPRING	NC1			\$0	
21206	PICKET WIRE CANYON - DINOSAUR TRACKSITE	NC1			\$0	Revenue from FDDES36 (tours)
21206	PICKET WIRE CORRALS	D1,D3,K1	Jan-09		\$3,000	Vault toilet is in excellent condition but could be removed.
21206	PICTURE CANYON	I3,I5,K2,F12	Jan-09		\$3,000	Charge a fee and change the site type to Campground Fee = \$10 X 75 nights
21206	PRAIRIE CHICKEN VIEWING AREA	I3,F12	Jan-09		\$0	Fee = \$10 X 20 nights
21206	ROURKE RANCH	F14,H1,I3	Jan-10		\$10,000	Charge a fee and change the site type to Campground Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21206	SHOOTING RANGE	B1	Jan-08		\$5,000	Remove facilities - rehab
21206	SIERRA VISTA	NC1			\$0	
21206	TIMPAS	I3,I5,K2	Jan-09		\$3,000	Charge a fee and change the site type to Campground Fee = \$10 X 10 nights
21206	VOGEL CANYON	I3,I5,K2	Jan-09		\$3,000	Charge a fee and change the site type to Campground Fee = \$10 X 100 nights
21206	WITHERS CANYON	I3,I5,K2	Jan-09		\$3,000	Charge a fee and change the site type to Campground Fee = \$10 X 100 nights

21207	ATWOOD PONDS	I4,I5	Jan-08		\$0	Reduced the mowed area,remove trash cans, DUA = Fee \$5 X 50
21207	CIMARRON CG	D1,D3,I4,I5,	Jan-08		\$0	Reduced the mowed area,remove trash cans. Conforms to rest of forest, remove extra toilet. Fee = \$12 X 200 nights.
21207	CIMARRON GPS	D1,D3,D8,I4,I5	Jan-08		\$0	Reduced the mowed area,remove trash cans. Conforms to rest of forest, remove extra toilet. Fee = \$40 X 15 groups.
21207	CIMARRON PS	D1,D2,D8	Jan-08		\$1,000	Reduced the mowed area,remove trash cans. Conforms to rest of forest, remove extra toilet
21207	CIMARRON RIVER	NC1	Jan-08		\$0	Reduced the mowed area,remove trash cans.
21207	CONESTOGA	D1,D2,D8	Jan-08		\$0	Reduced the mowed area,remove trash cans.
21207	COTTONWOOD	D1,D2	Jan-08		\$0	Reduced the mowed area,remove trash cans
21207	MIDDLE SPRINGS	D1,D2,D3,D8,L1	Jan-08		\$2,500	Reduced the mowed area,remove trash cans. Remove extra toilet.
21207	MURPHY	D1,D2,D8	Jan-09		\$0	Reduced the mowed area,remove trash cans,remove less desirable sites.
21207	POINT OF ROCKS	D2	Jan-08		\$0	Reduced the mowed area,remove trash cans
21207	POINT OF ROCKS PONDS	D1,D2	Jan-08		\$0	Reduced the mowed area,remove trash cans
21209	ASPEN GROVE	H4	Jan-09		\$0	Part of Rec. complex Pump house for entire Rampart Rec. Complex. HIRA
21209	BARR TRAIL A-FRAME	NC1			\$0	
21209	BOATMANS	A1a			\$8,000	Decommission cost = \$8000/volunteers help project.
21209	CENTENNIAL PS	H4	Jan-09		\$0	
21209	COLORADO	F1,I4			\$10,000	Some toilets already replaced, reduce H2O system.
21209	CRAGS TH	G1,H4,D8	Jan-10		\$53,000	Currently inEA process; TH needs to be moved
21209	CROW GULCH	NC2			\$0	PPK Hwy
21209	DIKESIDE	H4			\$0	Part of Rec. complex Reduce minor features - HIRA / \$36.00
21209	GLEN COVE	NC2			\$0	PPK Hwy
21209	HALFWAY	NC2			\$0	PPK Hwy
21209	HOMESTAKE	H4	Jan-09		\$0	Part of Rec. complex
21209	MANITOU LAKE PS	H4	Jan-09		\$0	HIRA - Based on actual 06 revenues, \$26.0 Revenue. New water system.
21209	MEADOW RIDGE	NC2			\$0	
21209	MEMORIAL GROVE	NC1			\$0	Internal use FS
21209	NICHOLS FS	H4,D3	2011		\$2,000	Part of Rec. complex Remove toilet - \$2000 cost
21209	NICHOLS TH	H4	Jan-09		\$0	Part of Rec. complex
21209	PAINTED ROCKS	NC1			\$0	

21209	PEAK VIEW	NC2			\$0	PPK Hwy
21209	PIKE COMMUNITY	NC2			\$0	
21209	PIKES PEAK HIGHWAY	NC2			\$0	PPK Hwy
21209	PIKES PEAK-SUMMIT	NC2			\$0	PPK Hwy
21209	PROMONTORY	H4,L1,D3			\$28,000	HIRA - Based on actual revenues, \$36.0 Revenue. Replace only 1 toilet and remove other.
21209	RAMPART RANGE	F9	2012		\$100,000	Reconstruct for safety pending evaluation
21209	RED ROCKS GCG	NC2			\$0	
21209	RIDGE CREST	NC1			\$0	
21209	SOUTH MEADOWS	F1			\$0	Replace only one toilet.
21209	SOUTH RAMPART	NC1			\$0	
21209	SPRINGDALE	L1	2010		\$28,000	Replace toilet
21209	THE CRAGS	F12,J1,J2,D5	2010		\$22,000	Currently in EA adding Designated Dispersed Site; Close/ rehab some sites inCG, move TH Expanded amenity, add 12 DD sites est. 550 sold a \$10 each. \$5500 for contractor.
21209	THUNDER RIDGE	NC2			\$0	
21209	WYE	H3			\$15,000	Replace only one toilet. Critical to future designated dispersed camping under the UFC.
21210	ASPEN	D8	2009	2010	\$31,000	Replace one SST Toilet \$3000 to remove water system.
21210	BEAVER PONDS	NC2	2008	2008	\$0	
21210	BLUE MOUNTAIN	NC2	2008	2008	\$28,000	Replace two old wood toilets
21210	BOREAS PASS	NC1	2008	2008	\$0	
21210	BOREAS PASS SECTION HOUSE	NC2	2008	2008	\$0	
21210	BUFFALO SPRINGS	D8	2009	2010	\$31,000	Replace two old wood toilets \$3000 to remove water system.
21210	COVE	D8	2009	2010	\$28,000	Replace one old wood toilet \$3000 to remove water system.
21210	ELEVENMILE FS	NC1	2008	2008	\$2,000	\$2000 to remove toilet
21210	ELEVENMILE PS	NC2	2008	2008	\$0	
21210	FOURMILE	D3,D8	2010	2011	\$0	Replace two old wood toilets \$3000 to remove water system. \$2000 to remove toilet.
21210	HAPPY MEADOWS	D8	2009	2010	\$0	\$3000 to remove water system.
21210	HOOSIER PASS	NC1	2008	2008	\$0	
21210	HORSESHOE	D3	2010	2011	\$3,000	Replace two old wood toilets \$3000 to remove water system.
21210	IDLEWILD	NC2	2008	2008	\$0	
21210	JEFFERSON CREEK	NC2	2008	2008	\$0	

21210	JEFFERSON LAKE BS	D3,L1	2009	2009	\$0	Remove 1 SST; Replace SST with 1 double CXT. \$2000 to remove toilet. \$28000 to install newtoilet
21210	JEFFERSON LAKE FS	NC2	2008	2008	\$0	
21210	JEFFERSON LAKE PS	NC2	2008	2008	\$0	
21210	KITE LAKE	L1	2010	2010	\$30,000	Replace SST toilet \$2000 to remove toilet. \$28000 to install newtoilet
21210	LODGEPOLE	NC2	2008	2008	\$0	
21210	LOST PARK CG	D8	2009	2010	\$3,000	Replace two old wood toilets \$3000 to remove water system.
21210	LOST PARK TH	NC1	2008	2008	\$0	
21210	MESSENGER GULCH	NC2	2008	2008	\$0	
21210	MICHIGAN CREEK CG	D8	2009	2010	\$3,000	\$3000 to remove water system.
21210	O'BRIEN GULCH	NC2,	2008	2008	\$0	
21210	PULVER MOUNTAIN	NC2,I3,F17,F12,F16	2009	2011	\$25,000	construct toilets, utilize partnership funds if available
21210	RICH CREEK	NC1	2008	2008	\$0	
21210	RIVERSIDE	NC2	2008	2008	\$28,000	Replace one old wood toilets
21210	ROBERTS CABIN	NC1	2008	2008	\$0	Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21210	ROUND MOUNTAIN	D8	2009	2010	\$0	Replace two old wood toilets \$3000 to remove water system.
21210	SCHWARTZ CABIN	F16,I3	2009	2010	\$0	Upgrade bldg to start rental cabin program Upgrade building to start rental program. (\$30,000). Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21210	SELKIRK	NC2	2008	2008	\$0	Replace one old wood toilets
21210	SPILLWAY	NC1	2008	2008	\$31,000	Replace two old wood toilets
21210	SPRINGER GULCH	A2,D4,D3	2009	2010	\$0	Replace two old wood toilets Remove lower campsites and old wooden toilet. Replace toilet. \$2000 to remove tables and grills. \$2000 to remove toilet.
21210	SPRUCE GROVE CG	D8	2009	2010	\$0	Replace one SST stick built toilet \$3000 to remove water system.
21210	SPRUCE GROVE TH	NC1	2008	2008	\$0	
21210	TWIN EAGLES CG	NC2	2008	2008	\$0	Replace one old wood toilets
21210	TWIN EAGLES TH	NC2	2008	2008	\$0	
21210	UHL CABIN	NC1	2009	2008	\$0	O&M is for trash pickup, mtc. Of sign andnot for the historical buildings.
21210	UTE CREEK	NC1	2008	2008	\$0	
21210	WESTON PASS	D3,D8	2009	2010	\$5,000	Replace two old wood toilets \$3000 to remove water system. \$2000 to remove toilet.

21210	WILKERSON PASS	NC1	2008	2008	\$0	
21210	WINDY RIDGE	NC1	2008	2008	\$0	
21211	686 TRAIL ACCESS	I3	2009		\$1,000	
21211	ABYSS	I3	2009		\$1,000	FWHA improvement
21211	BRIDGE CROSSING	H6,I3	2009		\$1,000	Reverts to FS management.
21211	BUFFALO CG	NC2			\$0	
21211	BUFFALO TH	H6,I3	2009		\$1,000	Reverts to FS management.
21211	BURNING BEAR CG	NC2			\$0	
21211	CABIN RIDGE PS	D3,D5	2010		\$4,000	Remove toilet
21211	CABIN RIDGE TH	I3			\$1,000	Replace old toilet with CXT
21211	CHEESMAN CANYON	D8	2009		\$3,000	Replace old toilet with CXT
21211	DEER CREEK CG	NC2			\$0	
21211	DEVILS HEAD CG	D8	2012		\$5,000	
21211	DEVILS HEAD PS	I3,H6,L1	2008	2009	\$28,000	Replace old toilet with CXT
21211	DEVILS HEAD TH	I3	2009		\$1,000	Reverts to FS management.
21211	DUCK CREEK	L1,I3,D8	2008	2011	\$4,000	Reverts to FS management. FWHA improvement
21211	DUTCH FRED	I3			\$1,000	Reverts to FS management.
21211	FLAT ROCKS CG	NC2			\$0	
21211	FLAT ROCKS TH	I3			\$1,000	Reverts to FS management; replace old toilet with CXT
21211	FROG ROCK	I3	2009		\$1,000	Reverts to FS management.
21211	GENEVA BASIN	I3,K1	2009	2011	\$0	Mtn. Heritage Enterprise Team will manage this site and collect the revenues. O&M is zero, DM will be reduced by 50% in the next 5 years and another 50% over a ten year period.
21211	GENEVA CREEK	D3,I3			\$3,000	Reverts to FS management. Remove toilet.
21211	GENEVA PARK	NC2			\$0	
21211	GOOSE CREEK CG	NC1			\$0	
21211	GREEN MOUNTAIN	A1b	2012	2012	\$6,000	
21211	GUANELLA PASS	I3	2009	2012	\$1,000	Reverts to FS management.
21211	HALL VALLEY	D8	2012	2012	\$3,000	
21211	HANDCART	D8	2012	2012	\$3,000	
21211	INDIAN CREEK CG	NC2			\$0	
21211	INDIAN CREEK EQUESTRIAN HC	NC2			\$0	
21211	INDIAN CREEK EQUESTRIAN TH	I3	2009	2009	\$1,000	Reverts to FS management.
21211	JACKSON CREEK	A1b	2009	2009	\$6,000	
21211	KELSEY	D8	2012	2012	\$3,000	

21211	KENOSHA PASS	D8			\$0	
21211	KENOSHA PASS - EAST CG	NC2			\$0	
21211	KENOSHA PASS EAST TH	I3	2009		\$1,000	Reverts to FS management.
21211	LITTLE SCRAGGY	I3	2009	2012	\$1,000	Reverts to FS management.
21211	LONE ROCK	NC2			\$0	
21211	MEADOWS	NC2			\$0	
21211	MERIDIAN CG	H2,D8	2012	2012	\$3,000	
21211	MILE AND A HALF	I3	2009	2009	\$1,000	Reverts to FS management.
21211	OSPREY	NC2			\$0	
21211	OUZEL	NC2			\$0	
21211	PLATTE RIVER CG	NC2			\$0	
21211	RAMPART ENTRANCE	I3	2009	2009	\$1,000	Reverts to FS management.
21211	RIM ROAD	I3	2009	2009	\$1,000	Reverts to FS management.
21211	SCRAGGY VIEW	I3,H6			\$1,000	Reverts to FS management; replace old toilet with CXT
21211	SOUTH PLATTE	I3,H6			\$1,000	Reverts to FS management.
21211	SUNSET POINT	I3,			\$1,000	Replace old toilet with CXT
21211	TIMBERLINE GCG	NC2			\$0	
21211	TOPAZ POINT	I3			\$1,000	Reverts to FS management; replace old toilet with CXT
21211	WHITESIDE	I3,H6,L1	2009	2009	\$8,000	Reverts to FS management. FWHA improvement; replace old toilet with CXT
21211	WILLOW BEND	I3,H6	2009	2009	\$1,000	Reverts to FS management; replace old toilet with CXT

B. PROGRAMMATIC ACTIONS

PIKE-SAN ISABEL National Forest

**8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions**

ACTION	LEAD	TIME FRAME
Check compliance on concessionaire operated sites. Concessionaire pays for 90% building annual maintenance, 60% of drinking water annual maintenance, and 90% of waste water annual maintenance.	Neal, Jeff Hyatt	Annually during start-up, mid-year and close-out inspections
Hand Pumps will be removed from sites with fewer than 12 units or sites with occupancy lower than 20% and other remote or isolated sites. Develop long term strategy for Turquoise Lake water and wastewater system. Include any other high cost systems.	Jerry, Jon M., Bill	
Mountain Heritage Enterprise Team will run a self-sustaining program. By year 2, the agreement should be in place - if not, the Forest will complete a feasibility study to determine whether or not to maintain a cabin rental program.	Doug Stephens	January 1, 2008
Review the 25% distribution of NFRW to Developed Recreation.	Neal Weierbach	Annually, during budget and workplan formulation
Develop a fee strategy for new fee sites, day use sites currently operated by concession, and increasing fees at concession sites - target \$\$ to DM. Consider differential pricing opportunities.	Neal Weierbach	Prior to January 2009
Explore HIRA opportunities at: Rampart Range (\$5/day/car; 60 days x 100 cars = \$30,000 x .5 (compliance/passes) = \$15,000. \$15/night/car; 60 nights x 50 cars = \$45,000. Subtotal = \$60,000 minus \$20,000 (collection/patrol) = \$40,000 x .5 (GFA) = \$20,000/ 14 sites = \$1,428 per site). South Platte River (\$5/day/car x 60 weekend days x 100 cars = \$30,000; x 100 weekdays x 50 cars = \$25,000; Total = \$55,000 x .5 (compliance/passes) = \$27,500 (self service) minus \$10,000 (patrol) = \$17,500/5 sites = \$3,500 per site). Guanella Pass (\$5/day/car x 60 weekend days x 50 cars = \$15,000; x 100 weekdays x 20 cars = \$10,000; Total = \$25,000 x .5 (compliance/passes) = \$12,500 minus \$4,500 (patrol) = \$8,000/5 sites = \$1,600 per site).	Neal Weierbach, Rec Staffs	Prior to January 2009 and new concession permit
Recreation team presents annual update to FLT that includes what's been accomplished and any changes. Will update and utilize the tool to help make decisions.	Neal	Annually
Implement MOCs as listed. Review South Colony construction to see if funding is available in year 3 of the process.	Carl Bauer	\$39,814
Develop a Forest-wide policy on new construction and re-construction using criteria of niche conformance, financial sustainability and increasing efficiencies. Recreation present to FLT for review.	Neal Weierbach, Jerry Stevenson	Spring 2008
Forest needs to come up with approximately \$358,000 per year to reduce 90% DM by 2020. Funding sources include GT- \$75,600; establishing a Forest Foundation for grants, increased fees - specific to DM, decreasing infrastructure to reduce DM total and small CIP on Forest - \$55,000/year. Seek historic cabin grants and Scenic Byway grants.	Neal/ Jerry	October 2007, annually thereafter
Develop a communication plan for sharing the Proposed Program of Work	Barb Timock. Neal Weierbach	August 2007 following R2 direction
Develop key message/talking points around the Niche and Proposed Program of Work. Taylor the message for specific groups. Deliver through one-on-one conversations, Congressional briefings, share with specific partners/groups. Commissioners, visitors at recreation sites. Be proactive with public participation, be clear on what we want from the public. Things to consider talking about - settings descriptions, programmatic ideas and the array of improvements. Coordinate with other Colorado Forests - Barb, Bob & John will discuss public participation at next RLT.	Barb, Bob, John	Ongoing, as opportunities exist

C. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$7,287,998	20%	\$1,457,600	\$291,500	\$5,830,398	2010
\$5,830,398	50%	\$3,643,999	\$728,800	\$2,186,399	2015
\$728,800	20%	\$1,457,600	\$291,500	\$728,800	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required to Meet 2020 Target	Target DM \$ by 2020	Target Date
\$7,287,998	90%	\$6,559,198	\$504,600	\$728,800	2020
DM Total After MOC Staff Work	Target DM \$ by 2020	Reduction \$ After MOC Staff Work	Annual Expenditure Required to Meet 2020 Target after MOC Staff Work		
\$5,459,460	\$728,800	\$4,730,660	\$363,900		
* Reduction from MOC staff work			\$1,828,538		
Yrs. Resulting from staff work			4		

Annual Funds Available for DM			
Annual Expenditure Required to Meet 2020 Target after MOC Staff Work	Annual Granger Thye Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$363,900	\$ 75,600	\$37,500	\$250,800

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - i. As soon as practical
  - ii. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

#### G – CONSTRUCT A NEW AREA

1. Construct a new site

#### H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

#### I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

#### J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

#### K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

#### L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

#### NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code