

Recreation Site Facility Master Planning



5-year Program of Work and Programmatic Effects of Implementation

CHUGACH National Forest
May, 2006

Recreation Site
Facility Master Planning
5-year Program of Work

CHUGACH National Forest

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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program on the Chugach National Forest. The actions and parameters contained in the tables below are the performance contract between the District Rangers, the Forest Supervisor, and the Regional Forester. The monitoring plan, together with required annual accomplishment reporting, constitutes the District and Forest “report cards” for this activity.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Site Facility Master Plan (RS-FMP) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Key to the success of this program of work is the commitment and accountability of each Ranger District and the support from the entire Forest to insure the sustainable management and operation of recreation sites and facilities to a standard that protects and satisfies the general public.

The Forest recognizes that site-specific analysis and public involvement will be necessary prior to implementing some of the proposals contained in this document. The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA).



CHUGACH LEADERSHIP TEAM DIRECTION

At the April Forest Leadership Meeting, the following elements of the Program of Work were agreed to across the Forest:

- The Program of Work will be completed within five years (end of FY 2011).
- The Program of Work will be reviewed annually to assess progress based on a set of performance elements. In addition, we will identify the specific thresholds or triggers that require amending the Program of Work when planned work is not accomplished on time.
- Workchunks will be developed and prioritized annually to identify the work planned for a given year.
- Partnerships will be formalized through a standard written agreement that documents work the partner commits to doing to a specific level of quality and for a specified time period.
- The Forest will develop a process for evaluating new project proposals and integrating them into the Recreation Facility Master Plan.
- New project proposals will include business plans for development, operations, and maintenance, which will address strategies for cost recovery and partnerships. These plans will be approved by the Forest Supervisor prior to development.
- The public will be involved in the implementation of the Program of Work throughout the process

2. PLAN SUMMARY - Programmatic Effects of Implementation

A. BRIEF DESCRIPTION OF PROCESS

This plan was developed and is being implemented as required in FSM 7312.1-1 and FSM 2310.4-6. The National RSFMP process was used in development of the program of work.

The purpose of this Recreation Sites Facility Master Plan is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. It has been prepared to stem a steady multi-year decline in resources available for on-the-ground operations and annual maintenance. One of the results of this decline has been an increase in deferred maintenance needs. The fundamental premise of the plan is to create an inventory which is sustainable and flexible enough to be annually adapted to any changes in available resources. The plan is designed to meet the following objectives:

- Operate and maintain sites to standard within available revenues
- Reduce deferred maintenance by 20% over the 5 year life of the plan
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche
- Maintain and enhance customer satisfaction with available sites

Sites were evaluated and ranked based on niche and use (35%), financial and efficiency factors (35%) and environmental and community sustainability (30%).

For specific actions we will be taking to meet these objectives, see Table of Tasks in Section 4. In brief, we will be increasing fees for cabins, increasing the campground operating season when the concession permit is re-offered, developing partnerships for some facilities, and proposing several new fees.

B. FOREST RECREATION NICHE

In March, 2005, the Forest Leadership Team along with numerous resource specialists from across the Forest met to develop the Forest's Recreation Niche. After two days of brainstorming and discussion, the following slogan and mission statement were developed to encapsulate the Chugach National Forest Recreation Niche:

The Chugach NF has a global responsibility to maintain fully functioning eco-systems, and create an environmental awareness through interpretation and education while providing opportunities to "TOUCH ALASKA"

The niche is structured to recognize the three distinct geographic areas of the forest, which is also how management direction in the revised Forest Plan is structured. The complete Forest Niche can be found at the end of this document.



Wild Lands, Wild Fish, Wildlife, and Wild Ice

C. CRITICAL MONETARY FACTORS

The following table shows the current funds available for maintenance and operations and projected funds available with full implementation of this program of work.

| CHUGACH National Forest | | | |
|--------------------------------|---------------------------------|---|---|
| A. | CRITICAL MONETARY FACTOR | BASELINE CONDITION (Benchmark Data) | ACTION PLAN - CHANGED CONDITION (does not include Closed or Decommissioned sites) |
| OPERATIONAL ASSETS | APPROPRIATED FUNDS AVAILABLE | \$ 918,284 | \$ 918,284 |
| | FEE RECEIPTS AVAILABLE | \$ 127,215 | \$ 635,759 |
| | OTHER FUNDS AVAILABLE | \$ - | \$ 26,375 |
| EXPENSES | OPERATING COSTS | \$ 696,706 | \$ 691,256 |
| | ANNUAL MAINTENANCE COSTS | \$ 846,347 | \$ 636,287 |
| | DEFERRED MAINTENANCE COSTS * | \$ 1,418,090 | \$ 581,567 |

*-Deferred Maintenance included for all sites except Decommissioned

D. INVENTORY

The following table displays the current and proposed recreation facilities by site type. Additionally, the current and proposed site capacities as well as the number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings, typically a very high cost site amenity/service.

| CHUGACH National Forest | | | | | |
|-------------------------|---------------------------------------|--|---|---|---|
| B. | INVENTORY CHARACTERISTICS | BASELINE CONDITION (Benchmark Data) | ACTION PLAN - CHANGED CONDITION Sites that you can afford to Operate | ACTION PLAN - CHANGED CONDITION Sites to be Closed that you cannot afford to Operate | ACTION PLAN - CHANGED CONDITION Sites to be Decommissioned |
| TIER SITE TYPE CATEGORY | CAMPGROUND DEV SCALE 2 | 1 | 1 | 0 | 0 |
| | CAMPGROUND DEV SCALE 3 | 10 | 10 | 0 | 0 |
| | CAMPGROUND DEV SCALE 4-5 | 3 | 3 | 0 | 0 |
| | PICNIC SITE DEV SCALE 2-3 | 7 | 7 | 0 | 0 |
| | PICNIC SITE DEV SCALE 4-5 | 0 | 0 | 0 | 0 |
| | TRAILHEAD | 17 | 17 | 0 | 0 |
| | BOATING/ SWIM SITES/ FISHING SITES | 2 | 2 | 0 | 0 |
| | INTERP MAJOR/VC | 2 | 2 | 0 | 0 |
| | GROUP CAMPGROUND/ GROUP PICNIC | 0 | 0 | 0 | 0 |
| | CABINS/LOOK-OUTS | 46 | 45 | 0 | 1 |
| | INTERP MINOR/ OBSERVATION/ INFO SITES | 10 | 10 | 0 | 0 |
| | HORSE CAMP | 0 | 0 | 0 | 0 |
| | INFO SITE ADMIN | 3 | 3 | 0 | 0 |
| | OTHER 1 | 2 | 2 | 0 | 0 |
| OTHER 2 | 1 | 1 | 0 | 0 | |
| OTHER CHARACTERISTICS | CAPACITY (PAOT) | 7,996 | 9,939 | 0 | 0 |
| | CAPACITY (PAOT-DAYS) | 1,930,379 | 2,201,623 | 0 | 0 |
| | # SITES w/ DRINKING WATER SYSTEM \$ | 15 | 15 | 0 | 0 |
| | # SITES w/ WASTEWATER SYSTEM \$ | 2 | 2 | 0 | 0 |
| | DW SYSTEM ANNUAL MAINT COST | \$ 70,970 | \$ 70,970 | \$ - | \$ - |
| | WW SYSTEM ANNUAL MAINT COST | \$ 7,259 | \$ 7,259 | \$ - | \$ - |
| | BUILDING ANNUAL MAINT COST | \$ 705,007 | \$ 699,620 | \$ - | \$ 5,387 |

E. RESULTS

The following table displays the efficiencies anticipated with implementation of the Program of Work.

| CHUGACH National Forest | | | |
|--------------------------------|--|--|---|
| C. | PROGRAMMATIC RESULTS | BASELINE CONDITION (Benchmark Data) | ACTION PLAN - CHANGED CONDITION (does not include Closed & Decommissioned sites) |
| METRICS | AVERAGE NICHE CONFORMANCE SCORE | 19.69 | 19.77 |
| | AVERAGE DEVELOPMENT SCALE | 3.03 | 3.03 |
| | AVERAGE UNDERSERVED POPULATION SCORE | 1.69 | 1.70 |
| | % OF CAPACITY ACCESSIBLE | 0.3% | 0.3% |
| | % OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY | 0.1% | 0.1% |
| | PAOT-DAYS TO REGIONAL REQUIRED STANDARDS | 1,307,932 | 2,201,623 |
| | ANNUAL O&M COST PER PAOT DAY | \$ 0.80 | \$ 0.60 |
| | ANNUAL NET O&M COST PER VISIT | \$ 1.99 | \$ 0.90 |
| | TOTAL DEFERRED MAINTENANCE * | \$ 1,418,090 | \$ 581,567 |

*-Deferred Maintenance included for all sites except Decommissioned

F. ANTICIPATED PUBLIC CONCERN

Describe the proposed actions that are most likely to be controversial:

- Decommission – Only one site, a recreation cabin, is planned for decommission. Use at this cabin has been very low and there are no known interest or community groups affiliated with the cabin.
- Closures – See decommission. Only the Pete Dahl Cabin is proposed for closure.
- Change in services – Do you anticipate concerns about any of the proposed changes in season length, service frequency, or service availability?

We currently operate campgrounds at a reduced service level during the shoulder seasons, when the concessionaire is not operating. No fees are collected during the shoulder seasons. When the permit is re-issued in 2008, we will extend the required operating season to encompass more of the shoulder seasons. Consequently, we will only operate a few campgrounds outside of the concessionaire's season at selected locations strategically spread out across the area affected. A few individuals with a strong attachment to a particular campground may be displeased at having to use a different campground in the same area.

- Change in fees – Do you anticipate any concerns about fee changes?

Proposed increases in recreation cabin fees are expected to attract a high interest from Alaskan cabin users. Forest Service cabins traditionally have been inexpensive. Cabins managed by other agencies in Alaska are already at rates much higher than those on the Chugach. Additionally, as costs have increased, the Forest has not increased cabin fees since 1993. Proposed increases in fees combined with new partnerships to help keep costs down will allow the Forest to continue to provide a unique recreation opportunity at a cost consistent with the market.

We are proposing a winter snowpark pass for our most popular winter recreation area, Turnagain Pass. This new fee is likely to generate public comment given the long history of free use and high number of people using the area.

G. POLITICAL CONSIDERATIONS

Increased fees at cabins are likely to generate congressional inquiries. In addition, people who find the operating conditions changed at their favorite campground, either due to fees being charged by the concessionaire in the shoulder seasons, or due to its closure outside of the concessionaire's season, may also bring their concerns to their congressional delegation.

One of the proposed actions involves charging a fee at the Begich, Boggs Visitor Center to go into the Exhibit Hall and to view the movie "Voices from the Ice" and any future movies. Currently, a fee is charged only for the movie. Given the interest by some of the Alaska Congressional delegation in this facility being a memorial to colleagues lost in a small plane crash in Alaska, this change will require close coordination with the delegation.

The action plan includes development of a substantial number of partnerships to assist in operations and maintenance of facilities. If we are unable to develop this number of partnerships and sustain them, we will need to amend the action plan and most probably identify facilities for closure and/or decommissioning. At that time, there is likely to be public concern expressed to elected officials.

3. RECREATION SITES PRIORITY RANKING REPORT

The following table displays the Forest's Recreation sites in rank score priority order.

CHUGACH National Forest

| | |
|------------|------------|
| 104 | SITE COUNT |
|------------|------------|

| 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity | | | | | | | |
|---|--|-------------------------------|------------------|---------------|----------------------|----------------------|-------------------------|
| MNG ORG | SITENAME | SITETYPE | TOTAL RANK SCORE | TIER CATEGORY | PLANNED OPENING DATE | PLANNED CLOSING DATE | PLANNED CAPACITY [PAOT] |
| 100410 | JOHNSON PASS NORTH TRAILHEAD | TRAILHEAD | 90 | OPERATE | 1-Jan | 31-Dec | 98 |
| 100430 | RUSSIAN RIVER CG COMPLEX | CAMPGROUND | 87 | OPERATE | 16-Apr | 15-Nov | 1182 |
| 100410 | BEGICH BOGGS VISITOR CTR RECREATION SITE | INTERPRETIVE SITE(MAJOR) | 85 | OPERATE | 1-Jan | 31-Dec | 1000 |
| 100420 | MCKINLEY TRAIL FS CABIN | FIRELOOKOUTS/CABINS OVERNIGHT | 83 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | PORCUPINE CG, TH | CAMPGROUND | 83 | OPERATE | 16-Apr | 15-Nov | 187 |
| 100410 | BYRON GLACIER TH | TRAILHEAD | 82 | OPERATE | 1-May | 16-Oct | 102 |
| 100430 | MANITOBA CABIN | FIRELOOKOUTS/CABINS OVERNIGHT | 81 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | LOST LAKE TRAILHEAD | TRAILHEAD | 80 | OPERATE | 1-Jan | 31-Dec | 49 |
| 100430 | UPPER RUSSIAN CABIN | FIRELOOKOUTS/CABINS OVERNIGHT | 80 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100410 | WHITTIER INTERP SITE | INTERPRETIVE SITE(MINOR) | 78 | OPERATE | 15-May | 15-Sep | 25 |
| 100410 | MOOSE FLATS DAY USE SITE | PICNIC SITE | 77 | OPERATE | 1-Jan | 31-Dec | 140 |
| 100430 | QUARTZ CREEK CG, BL | CAMPGROUND | 77 | OPERATE | 16-Apr | 15-Nov | 441 |
| 100410 | CROW PASS TH | TRAILHEAD | 76 | OPERATE | 1-May | 1-Nov | 189 |
| 100410 | TURNAGAIN PASS DAY USE AREA, SNOWPARK | SNOWPARK | 76 | OPERATE | 1-Jan | 31-Dec | 424 |
| 100410 | WILLIWAU CG | CAMPGROUND | 76 | OPERATE | 7-May | 20-Oct | 340 |
| 100430 | DEVILS PASS CABIN | FIRELOOKOUTS/CABINS OVERNIGHT | 76 | OPERATE | 1-Jan | 31-Dec | 8 |
| 100430 | RESURRECTION RIVER TRAILHEAD | TRAILHEAD | 76 | OPERATE | 30-Apr | 30-Oct | 155 |
| 100410 | HARRISON LAGOON FS CABIN | FIRELOOKOUTS/CABINS OVERNIGHT | 75 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | CHILDS GLACIER REC SITE, IS, CG | PICNIC SITE | 75 | OPERATE | 15-May | 31-Oct | 408 |
| 100420 | EYAK BOAT RAMP | BOATING SITE | 75 | OPERATE | 28-Mar | 30-Oct | 70 |
| 100430 | CARTER LAKE TRAILHEAD | TRAILHEAD | 75 | OPERATE | 1-Jan | 31-Dec | 39 |
| 100430 | JOHNSON PASS S. TRAILHEAD | TRAILHEAD | 74 | OPERATE | 1-Jan | 31-Dec | 63 |
| 100430 | RESURRECTION PASS S. TRAILHEAD | TRAILHEAD | 74 | OPERATE | 17-Apr | 15-Nov | 84 |
| 100410 | INGRAM CREEK TH (INHT) | TRAILHEAD | 73 | OPERATE | 1-Jan | 31-Dec | 35 |
| 100410 | PIG OT BAY FS CABIN | FIRELOOKOUTS/CABINS OVERNIGHT | 73 | OPERATE | 1-Jan | 31-Dec | 8 |
| 100410 | TWENTY-MILE TH (INHT) | TRAILHEAD | 73 | OPERATE | 1-Jan | 31-Dec | 40 |
| 100430 | RUSSIAN RIVER FALLS PLATFORM | FISH VIEWING SITE | 73 | OPERATE | 6-May | 15-Oct | 20 |
| 100410 | CROW PASS FS CABIN | FIRELOOKOUTS/CABINS OVERNIGHT | 72 | OPERATE | 1-Jun | 30-Sep | 8 |
| 100410 | GRANITE CREEK DAY USE AREA | PICNIC SITE | 72 | OPERATE | 25-Nov | 30-Apr | 125 |
| 100420 | ALAGANIK SLOUGH DAY USE, BL, IS | PICNIC SITE | 72 | OPERATE | 1-Apr | 30-Oct | 50 |
| 100430 | EXIT GLACIER OVERLOOK | OBSERVATION SITE | 72 | OPERATE | 1-May | 15-Oct | 60 |
| 100430 | PRIMROSE CG, TH, BL, IS | CAMPGROUND | 72 | OPERATE | 15-May | 20-Sep | 117 |
| 100410 | GRANITE CREEK CG | CAMPGROUND | 71 | OPERATE | 7-May | 20-Oct | 198 |
| 100430 | BARBER CABIN | FIRELOOKOUTS/CABINS OVERNIGHT | 71 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | DALE CLEMENS CABIN | FIRELOOKOUTS/CABINS OVERNIGHT | 71 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | RESURRECTION CK RECMINE | CUADAY USE AREA | 71 | OPERATE | 1-Jan | 31-Dec | 70 |
| 100430 | TRAIL RIVER CG, GS | CAMPGROUND | 71 | OPERATE | 16-Apr | 15-Nov | 860 |

| MNG ORG | SITE NAME | SITE TYPE | TOTAL RANK SCORE | TIER CATEGORY | PLANNED OPENING DATE | PLANNED CLOSING DATE | PLANNED CAPACITY [PAOT] |
|---------|---------------------------------|-------------------------------|------------------|---------------|----------------------|----------------------|-------------------------|
| 100410 | GRANDVIEW WHISTLESTOP | INTERPRETIVE SITE (MINOR) | 70 | OPERATE | 1-Jun | 15-Sep | 100 |
| 100410 | LUEBNER WHISTLESTOP | INTERPRETIVE SITE (MINOR) | 70 | OPERATE | 1-Jun | 15-Sep | 40 |
| 100410 | SPENCER WHISTLESTOP | INTERPRETIVE SITE (MAJOR) | 70 | OPERATE | 1-Jun | 15-Sep | 200 |
| 100420 | CROOKED CK VISITOR CTR | INTERPRETIVE SITE (MINOR) | 70 | OPERATE | 30-Apr | 30-Sep | 323 |
| 100430 | COOPER CREEK CG, TH | CAMPGROUND | 70 | OPERATE | 15-May | 20-Sep | 170 |
| 100430 | HUNTER WHISTLESTOP | TRAILHEAD | 70 | OPERATE | | | 30 |
| 100430 | JUNEAU LAKE CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 70 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | MCKINLEY LAKE FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 69 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | CRESCENT CREEK TRAILHEAD | TRAILHEAD | 69 | OPERATE | 7-May | 15-Oct | 46 |
| 100430 | TROUT LAKE CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 69 | OPERATE | 1-Jan | 31-Dec | 8 |
| 100410 | WILLIWAW FISH VIEWING | FISH VIEWING SITE | 68 | OPERATE | 30-Apr | 30-Oct | 150 |
| 100420 | MILLION DOLLAR BRIDGE IS | INTERPRETIVE SITE (MINOR) | 68 | OPERATE | | | 61 |
| 100410 | PAULSON BAY FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 67 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100410 | SOUTH CULROSS FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 67 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | JACK BAY FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 67 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | DEVILS PASS TH & IS | TRAILHEAD | 67 | OPERATE | 1-Jan | 31-Dec | 53 |
| 100430 | RESURRECTION PASSN. TRAILHEAD | TRAILHEAD | 67 | OPERATE | 30-Apr | 30-Oct | 46 |
| 100430 | TENDERFOOT CREEK CG, BL | CAMPGROUND | 67 | OPERATE | 15-May | 20-Sep | 295 |
| 100410 | BERTHA CREEK CG | CAMPGROUND | 66 | OPERATE | 15-May | 20-Sep | 60 |
| 100410 | BLACK BEAR CG | CAMPGROUND | 66 | OPERATE | 15-May | 20-Sep | 60 |
| 100420 | CR HWY-MI 22 REC SITE, BL, IS | PICNIC SITE | 66 | OPERATE | 1-Apr | 30-Oct | 50 |
| 100430 | CARIBOU CREEK CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 66 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | CRESCENT LAKE CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 66 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | PTARMIGAN CREEK CG, TH, PA | CAMPGROUND | 66 | OPERATE | 15-May | 20-Sep | 480 |
| 100430 | SWAN LAKE CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 66 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | DOUBLE BAY FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 65 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | ROMIG CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 65 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | SAN JUAN BAY FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 64 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | ASPEN FLATS CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 64 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | TRAIL CREEK WHISTLESTOP | TRAILHEAD | 64 | OPERATE | 1-Jun | 15-Sep | 40 |
| 100410 | EXPLORER GLC INTERP SITE | INFORMATION SITE | 63 | OPERATE | 1-Jan | 31-Dec | 122 |
| 100420 | GREEN ISLAND FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 63 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | RESURRECTION RIVER CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 63 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100410 | BARTLETT WHISTLESTOP | INTERPRETIVE SITE (MINOR) | 62 | OPERATE | | | 0 |
| 100430 | TERN LAKE WILDLIFE VIEWING AREA | WILDLIFE VIEWING SITE | 62 | OPERATE | | | 0 |
| 100410 | BERRY PASS SHELTER (INHT) | FIRE LOOKOUTSCABINS OVERNIGHT | 60 | OPERATE | 31-May | 30-Sep | 6 |
| 100410 | SHRODE LAKE FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 60 | OPERATE | 1-Jan | 31-Dec | 8 |
| 100430 | COEUR DALENE CG | CAMPGROUND | 59 | OPERATE | | | 30 |
| 100430 | FOX CREEK CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 58 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | MANITOBA PLANNED CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 58 | OPERATE | | | 0 |
| 100420 | CR HWY-MI 10 DELTA ENTRY | INFORMATION SITE | 57 | OPERATE | 1-Jan | 31-Dec | 35 |
| 100430 | CRESCENT CREEK CG | CAMPGROUND | 57 | OPERATE | 15-May | 20-Sep | 66 |
| 100430 | QUARTZ CREEK BEACH | CUA DAY USE AREA | 57 | OPERATE | 1-Jan | 31-Dec | 28 |
| 100420 | CR HWY-MI 18 (ONE-EYED POND) | PICNIC SITE | 56 | OPERATE | 1-Apr | 30-Oct | 52 |
| 100430 | EAST CREEK CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 56 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100410 | ALDER POND REC SITE | FISHING SITE | 55 | OPERATE | 1-Jan | 31-Dec | 16 |
| 100420 | BEACH RIVER FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 54 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | HOOK POINT FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 54 | OPERATE | 1-Jan | 31-Dec | 8 |
| 100420 | MARTIN LAKE FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 54 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | SHELTER BAY FSCABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 54 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | LOWER PARADISE CABIN | FIRE LOOKOUTSCABINS OVERNIGHT | 54 | OPERATE | 1-Jan | 31-Dec | 6 |

| MNG ORG | SITE NAME | SITE TYPE | TOTAL RANK SCORE | TIER CATEGORY | PLANNED OPENING DATE | PLANNED CLOSING DATE | PLANNED CAPACITY [PAOT] |
|---------|--------------------------|--------------------------------|------------------|---------------|----------------------|----------------------|-------------------------|
| 100420 | SHERIDAN MTN TH | TRAILHEAD | 52 | OPERATE | 1-Jan | 31-Dec | 18 |
| 100430 | CRESCENT SADDLE CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 52 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100410 | COGHILL LAKE FS CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 51 | OPERATE | 1-Jan | 31-Dec | 8 |
| 100420 | POWER CREEK FS CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 51 | OPERATE | 1-Jan | 31-Dec | 8 |
| 100420 | SOFTUK BAR FS CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 51 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | TIEDEMAN SLOUGH FS CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 51 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | KBEQ INTERP SITE | INTERPRETIVE SITE (MINOR) | 51 | OPERATE | 15-Jun | 20-Aug | 349 |
| 100420 | PORT CHALMERS FS CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 49 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100430 | TERN LAKE DAY USE AREA | PICNIC SITE | 49 | OPERATE | 16-Apr | 15-Nov | 149 |
| 100420 | LOG JAM BAY FS CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 48 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | CABIN LAKE TH | TRAILHEAD | 47 | OPERATE | 1-Jan | 31-Dec | 28 |
| 100430 | WEST SWAN LAKE CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 47 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | POWER CREEK TR SHELTER | FIRE LOOKOUTS/CABINS OVERNIGHT | 46 | OPERATE | | | 3 |
| 100430 | UPPER PARADISE CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 44 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | NELLIE MARTIN RV FS CABN | FIRE LOOKOUTS/CABINS OVERNIGHT | 43 | OPERATE | 1-Jan | 31-Dec | 6 |
| 100420 | PETE DAHL FS CABIN | FIRE LOOKOUTS/CABINS OVERNIGHT | 0 | DECOMMISSION | | | 0 |

4. TABLE OF TASKS

For each Recreation Site, include tasks, months and year planned, and completion date. Include required supporting site specific and programmatic tasks such as NEPA, CIP proposals, public involvement, etc. These tasks will be included in performance measures for line and staff (Element 1B).

| | | |
|-------------------------|------------------|--|
| CHUGACH National Forest | \$116,500 | TOTAL ONE-TIME COST TO IMPLEMENT TASKS |
|-------------------------|------------------|--|

8a. INFO ENTRY: 5-Year Program of Work - Table of Tasks

| MANAGING ORG | SITE NAME or PROGRAMMATIC ACTION | TASK | START DATE | FINISH DATE | ONE-TIME COST TO IMPLEMENT ACTION | TASK COMMENTS |
|--------------|--|--|------------|-------------|-----------------------------------|--|
| 1004 | Annual Milestones/Key Performance Measures | Develop a set of annual milestones and performance measures to assess progress | FY06 | FY07 | \$3,000 | Measures/Milestones to include triggers or thresholds for change in the Program of Work, such as identifying sites for reduced season or service or facilities for closure. Criteria could be based on levels of use or demand, costs to operate/maintain, and community connection. Include incentives for success. |
| 1004 | Cabin Program | Increase nightly cabin rental to \$75 for prime season and \$50 for remainder of season | FY07 | FY09 | \$2,000 | Increase nightly rental by \$10/year until maximum reached. Prime Season is May 15 - September 20 unless noted otherwise |
| | | At Nellie Martin Cabin, increase nightly rental to \$100 for premium season associated with fish runs | FY07 | FY10 | \$0 | Premium Season Aug 7 - 31; increase nightly rental to \$75 in FY07 then increase \$10 year until maximum reached |
| | | At Martin Lake Cabin, increase nightly rental to \$100 for premium season associated with fish runs | FY07 | FY10 | \$0 | Premium Season Aug 25 - Sept 14; increase nightly rental to \$75 in FY07 then increase \$10 year until maximum reached |
| | | Formal partnerships are recommended for 16 cabins to recover 60% of O&M costs | FY06 | FY09 | \$20,000 | Assess progress annually and adjust as necessary. If not making progress, begin process to identify sites to recommend for closure. |
| | | Develop policy for commercial use of cabins outside primary public recreation use season | FY07 | FY09 | \$10,000 | Coordinate policy development with RO and TNF |
| | | Do not build any new cabins or shelters until firm O&M partnerships or full cost recovery are in place | | | \$0 | |
| 1004 | Campgrounds | For new campground concession to be implemented in FY08, increase concessionaire operating season | FY07 | FY08 | \$0 | Require concession operations to have campgrounds open from May 15 - September 20. Services may be reduced for shoulder seasons and concessionaire may charge fees |
| 1004 | Day Use Sites | Do not build any new sites, viewing areas, trailheads, etc. until firm O&M partnerships or full cost recovery are in place | | | \$0 | |
| | | Formal partnerships are recommended for 12 of the day use sites to recover 60% of O&M costs | | | \$15,000 | Assess progress annually and adjust as necessary. If not making progress, begin process to identify sites to recommend for closure. |
| 1004 | Communication Plan | Develop forest communication plan, linked to National communication plan | | | \$5,000 | |

| | Site Specific Actions (in Ranked Order from Sheet 5) | | | | \$0 | |
|--------|--|--|------|------|---------|---|
| 100410 | JOHNSON PASS NORTH TRAILHEAD | No Change | | | \$0 | |
| 100430 | RUSSIAN RIVER CG COMPLEX | Extend concession operations to 5/15 - 9/20 to reduce FS managed season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100410 | BEGICH BOGGS VISITOR CTR RECREATION SITE | Charge \$1/person for entry to exhibits and movie; improve donation collections | FY06 | FY10 | \$2,000 | Develop creative approaches to encourage a greater number of donations, especially if fee for entry to exhibits and movie not possible. |
| 100420 | MCKINLEY TRAIL FS CABIN | Develop partnership to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other; | FY06 | FY10 | \$2,000 | |
| 100430 | PORCUPINE CG, TH | Extend concession operations to 5/15 - 9/20 to reduce FS managed season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100410 | BYRON GLACIER TH | No Change | | | \$0 | |
| 100430 | MANITOBA CABIN | Reconstruct Manitoba Cabin at existing location, concession O&M | FY06 | FY10 | \$0 | Reconstruction on CIP list |
| 100430 | LOST LAKE TRAILHEAD | \$5000 annual grant from State for Snomo parking/snow removal | FY06 | FY07 | \$1,000 | |
| 100430 | UPPER RUSSIAN CABIN | Replace cabin FY07; Develop partnership to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other | FY07 | FY10 | \$2,000 | On CIP list for FY07 |
| 100410 | WHITTIER INTERP SITE | No Change | | | \$0 | |
| 100410 | MOOSE FLATS DAY USE SITE | No Change | | | \$0 | |
| 100430 | QUARTZ CREEK CG, BL | Extend concession operations to 5/15 - 9/20 to reduce FS managed season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100410 | CROW PASS TH | No Change | | | \$0 | |
| 100410 | TURNAGAIN PASS DAY USE AREA, SNOWPARK | Develop partnership to cover 40% of winter O&M; develop winter snow park user pass; get grant from State for snow removal/parking | FY07 | FY09 | \$4,000 | |
| 100410 | WILLIWAW CG | Extend concession operations to 5/15 - 9/20 to reduce FS managed season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100430 | DEVILS PASS CABIN | Cabin replaced in FY06, increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$0 | |
| 100430 | RESURRECTION RIVER TRAILHEAD | No Change | | | \$0 | |
| 100410 | HARRISON LAGOON FS CABIN | Develop partnership to cover 60% of O&M costs Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$2,000 | |

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|--------|---------------------------------|--|------|------|---------|--|
| 100420 | EYAK BOAT RAMP | Develop partnership to cover 60% of O&M costs; charge for boat launching @\$5 per launch or develop annual pass | FY07 | FY09 | \$2,000 | |
| 100430 | CARTER LAKE TRAILHEAD | No Change | | | \$0 | |
| 100430 | JOHNSON PASS S. TRAILHEAD | No Change | | | \$0 | |
| 100430 | RESURRECTION PASS S. TRAILHEAD | No Change | | | \$0 | |
| 100410 | INGRAM CREEK TH (INHT) | New Facility - Do not build until O&M covered and/or a plan for cost recovery in place | FY06 | FY10 | \$0 | |
| 100410 | PIGOT BAY FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100410 | TWENTY-MILE TH (INHT) | New Facility - Do not build until O&M covered and/or a plan for cost recovery in place | FY06 | FY10 | \$0 | |
| 100430 | RUSSIAN RIVER FALLS PLATFORM | Develop partnership with O&Gs to cover 60% of O&M costs | FY06 | FY10 | \$2,000 | |
| 100410 | CROW PASS FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | Cabin scheduled for replacement in FY08 |
| 100420 | CHILDS GLACIER REC SITE, IS, CG | Charge \$25/night for camping (\$10 for walk-in) and \$100/day for pavilion | FY06 | FY08 | \$2,000 | Being reconstructed; develop a business plan and evaluate for concession operation after a season of use |
| 100430 | EXIT GLACIER OVERLOOK | No Change | | | \$0 | |
| 100430 | PRIMROSE CG, TH, BL, IS | Extend concessionaire operations 5/15 - 9/20; close CG after concession season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100410 | GRANITE CREEK CG | Extend concession operations to 5/15 - 9/20 to reduce FS managed season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100430 | BARBER CABIN | Increase nightly rental fee to \$75 year round | FY06 | FY10 | \$0 | |
| 100430 | DALE CLEMENS CABIN | Develop partnership to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$2,000 | |
| 100430 | RESURRECTION CK REC MINE | No Change | | | \$0 | |
| 100430 | TRAIL RIVER CG, GS | Extend concession operations to 5/15 - 9/20 to reduce FS managed season, close all but 1 loop and day use area for FS operations | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100410 | BERRY PASS SHELTER (INHT) | New Facility - Do not build until O&M covered and/or a plan for cost recovery in place | FY06 | FY10 | \$0 | |
| 100410 | GRANDVIEW WHISTLESTOP | Cost Recovery in Partnership w/ ARR | FY06 | FY08 | \$0 | |
| 100410 | LUEBNER WHISTLESTOP | Cost Recovery in Partnership w/ ARR | FY06 | FY09 | \$0 | |

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|--------|---------------------------------|---|------|------|---------|--|
| 100410 | SPENCER WHISTLESTOP | Cost Recovery in Partnership w/ ARR | FY06 | FY07 | \$0 | |
| 100420 | CROOKED CK VISITOR CTR | Renovation planned for FY08 or 09; O&M support capped at \$77,000; develop partnerships with City and others for additional I&E services; intent is to staff Information Center year round in partnership with City | FY06 | FY10 | \$2,000 | Develop creative approaches to encourage donations either at the Crooked Creek site or in conjunction with the Valdez Chamber of Commerce in the Information Center. |
| 100430 | COOPER CREEK CG, TH | Extend concessionaire operations 5/15 - 9/20; close CG after concession season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100430 | JUNEAU LAKE CABIN | Increase nightly rental fees to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100420 | MCKINLEY LAKE FS CABIN | Develop partnership to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$2,000 | |
| 100430 | CRESCENT CREEK TRAILHEAD | No Change | | | \$0 | |
| 100430 | TROUT LAKE CABIN | Increase nightly rental fees to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | Cabin scheduled for replacement in FY08 |
| 100410 | WILLIWAU FISH VIEWING | No Change | | | \$0 | |
| 100420 | ALAGANIK SLOUGH DAY USE, BL, IS | No Change | | | \$0 | |
| 100420 | MILLION DOLLAR BRIDGE IS | No Change | | | \$0 | Consider including in business plan for Childs Glacier and possible concession operations |
| 100410 | PAULSON BAY FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100410 | SOUTH CULROSS FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100420 | JACK BAY FS CABIN | Develop partnership to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$2,000 | |
| 100430 | DEVILS PASS TH & IS | Increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$0 | Cabin to be replaced in FY06 |
| 100430 | RESURRECTION PASS N. TRAILHEAD | No Change | | | \$0 | |
| 100430 | TENDERFOOT CREEK CG, BL | Extend concessionaire operations 5/15 - 9/20; close CG after concession season | FY07 | FY08 | \$0 | Reconstruction scheduled for FY07. Include in campground concessionaire prospectus to be begin in FY08 |
| 100410 | BERTHA CREEK CG | Extend concessionaire operations 5/15 - 9/20; close CG after concession season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100410 | BLACK BEAR CG | Extend concessionaire operations 5/15 - 9/20; close CG after concession season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100420 | CR HWY-MI 22 REC SITE, BL, IS | No Change | | | \$0 | |

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|--------|---------------------------------|---|------|------|---------|---|
| 100430 | CARIBOU CREEK CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | Tentatively scheduled for replacement in FY09 |
| 100430 | PTARMIGAN CREEK CG, TH, PA | Extend concessionaire operations 5/15 - 9/20; close CG after concession season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100430 | SWAN LAKE CABIN | Increase nightly rental fees to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100420 | DOUBLE BAY FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other; Develop partnership to cover 60% of O&M costs | FY06 | Fy10 | \$2,000 | |
| 100430 | ROMIG CABIN | Increase nightly rental fees to \$75 for prime season & \$50 for all other | FY06 | FY07 | \$0 | Cabin replaced in FY06 |
| 100410 | GRANITE CREEK DAY USE AREA | New Facility - Do not build until O&M covered and/or a plan for cost recovery in place; only snow plowing by State of existing area during this plan period | | | \$0 | |
| 100420 | SAN JUAN BAY FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100430 | ASPEN FLATS CABIN | Develop partnership to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$2,000 | |
| 100430 | TRAIL CREEK WHISTLESTOP | Do not build until O&M/cost recovery at previous Whistlestops covered; cost recovery in partnership w/ARR | | | \$0 | |
| 100410 | EXPLORER GLC INTERP SITE | Operate year-round | FY07 | FY08 | \$0 | |
| 100420 | GREEN ISLAND FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | Prime Season Sept 20 - Dec 31 |
| 100430 | HUNTER WHISTLESTOP | Do not build until O&M/cost recovery at previous Whistlestops covered; cost recovery in partnership w/ARR | FY06 | FY10 | \$0 | |
| 100430 | RESURRECTION RIVER CABIN | Develop partnership to cover 60% of O&M cost; increase nightly rental fees to \$75 for prime season & \$50 for all other. | FY07 | FY10 | \$0 | Relocate cabin to south side of Martin Creek |
| 100410 | BARTLETT WHISTLESTOP | Do not build until O&M/cost recovery at previous Whistlestops covered; cost recovery in partnership w/ARR | FY06 | FY10 | \$0 | |
| 100430 | TERN LAKE WILDLIFE VIEWING AREA | Do not reconstruct viewing platform, moving all functions to the Tern Lake Day Use Area, scheduled for major reconstruction beginning with S&D in FY11 | FY06 | FY10 | \$0 | |
| 100430 | CRESCENT LAKE CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |

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|--------|------------------------------|---|------|------|---------|---|
| 100410 | SHRODE LAKE FS CABIN | Develop partnership to cover 60% of O&M costs; Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$2,000 | |
| 100430 | COEUR DALENE CG | Convert existing campground to a dispersed camping area, (i.e. remove picnic tables, bridge, barriers, information board at site) | FY07 | FY08 | \$2,000 | |
| 100430 | FOX CREEK CABIN | Develop partnership to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$2,000 | |
| 100430 | MANITOBA PLANNED CABIN | Do Not Build | | | \$0 | |
| 100420 | CR HWY-MI 10 DELTA ENTRY | Develop partnership to cover 40% of O&M costs | FY07 | FY09 | \$2,000 | |
| 100430 | CRESCENT CREEK CG | Extend concessionaire operations 5/15 - 9/20; close CG after concession season | FY07 | FY08 | \$0 | Include in campground concessionaire prospectus to be begin in FY08 |
| 100430 | QUARTZ CREEK BEACH | No Change | | | \$0 | |
| 100420 | CR HWY-MI 18 (ONE-EYED POND) | Develop partnership to cover 40% of O&M costs | FY07 | FY09 | \$2,000 | |
| 100430 | EAST CREEK CABIN | Increase nightly rental fee to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100410 | ALDER POND REC SITE | Add IS Kiosk | FY07 | FY09 | \$1,500 | |
| 100420 | BEACH RIVER FS CABIN | Develop partnership to cover 60% of O&M costs; Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$2,000 | Prime Season Sept 20-Dec31 |
| 100420 | HOOK POINT FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | Prime Season Sept 20 - Dec31 |
| 100420 | MARTIN LAKE FS CABIN | Increase nightly rental to \$100 per night for prime fishing season (1 week in Aug, 2 in Sept), \$75 for remainder of prime season and \$50 for all other | FY06 | FY10 | \$2,000 | Premium Season August 25 - September 14 Prime Season Memorial Day - Aug 24 & September 15-30 |
| 100420 | SHELTER BAY FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | Prime Season Sept 20 - Dec31 |
| 100430 | LOWER PARADISE CABIN | Develop partnership to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$2,000 | |
| 100420 | SHERIDAN MAN TH | No Change | | | \$0 | |
| 100430 | CRESCENT SADDLE CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100410 | COG HILL LAKE FS CABIN | Develop partnership to cover 60% of O&M costs; Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$2,000 | |

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|--------|---------------------------|---|------|------|---------|---|
| 100420 | POWER CREEK FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100420 | SOFTER BAR FS CABIN | Develop partnership or other means to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$2,000 | |
| 100420 | TIEDEMANN SLOUGH FS CABIN | Develop partnership or other means to cover 60% of O&M costs, increase nightly rental to \$75 for prime season and \$50 for all other | FY06 | FY10 | \$2,000 | |
| 100430 | KBEQ INTERP SITE | Develop partnership or other means to cover 60% of O&M costs | FY07 | FY09 | \$2,000 | |
| 100420 | PORT CHALMERS FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | Prime Season Sept 20 - Dec 31 |
| 100420 | LOG JAM BAY FS CABIN | Increase nightly rental to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | Prime Season Sept 20 - Dec 31 |
| 100420 | CABIN LAKE TH | Develop partnership to cover 75% of O&M toilet costs or remove toilet | FY07 | FY09 | \$1,500 | |
| 100430 | WEST SWAN LAKE CABIN | Increase nightly rental fee to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100420 | POWER CREEK TR SHELTER | Develop partnership to cover 90% of O&M costs or close | FY07 | FY09 | \$2,000 | |
| 100430 | TERN LAKE DAY USE AREA | No Change | | | \$0 | Scheduled for Reconstruction in FY12 |
| 100430 | UPPER PARADISE CABIN | Increase nightly rental fee to \$75 for prime season & \$50 for all other | FY06 | FY10 | \$0 | |
| 100420 | NELLIE MARTIN RV FS CABIN | Increase nightly rental to \$100 per night for prime fishing season; \$75 for remainder of prime season and \$50 for all other | FY06 | FY10 | \$0 | Premium Season Aug 7-31; Prime Season Aug 1- Dec 31; Regular Season all other |
| 100420 | PETE DAHL FS CABIN | Close Cabin | FY06 | FY06 | \$1,500 | |

Wild Lands, Wild Fish, Wildlife, and Wild Ice

The Chugach NF has a global responsibility to maintain fully functioning eco-systems, and create an environmental awareness through interpretation and education while providing opportunities to “TOUCH ALASKA”

Settings, Special Places, and Values

“Touching Alaska” is experiencing the grand scale and stunning scenery through a variety of recreation activities. The dramatic sea to peak landscape home of “10,000 glaciers” provides the backdrop for large intact ecosystems supporting diverse fish and wildlife species. Expansive portions of the forest are inaccessible and visitors are at the mercy of weather and tides. Experiencing the vastness of the Chugach NF will change your perception of what is wild forever.

Kenai Peninsula – Wild, yet accessible mountainous terrain, broken by U-shaped valleys, rivers and transportation corridors

Prince William Sound – Wild and undeveloped forested islands in a vast ocean where glaciers tumble to the sea, teeming with abundant marine life. The intricate coastlines provide secluded recreation opportunities and a glimpse of Alaska’s rich cultural past.

Copper River Delta – A fan of vast wetlands formed by the dynamic power of the Copper River, which provides unparalleled wildlife and fish habitats. Mountains and some glaciers on the west delta are accessible while the east delta is extremely remote.

Activities/Opportunities

Providing recreation opportunities that encourage visitors to “Touch Alaska” while maintaining community character and intact eco-systems is of primary importance. Access is often by boat or airplane only, so quality outfitter guides and partners are key to providing access and safe recreation opportunities.

Kenai Peninsula – The center of year-round visitation and development and home of the Iditarod National Historic Trail and intensely visited Russian River. Within this vast area, it includes the majority of the forest trail system (historic transportation routes), developed campgrounds along the Seward Highway All American Road, other roads and the Alaska Railroad. Developed sites support the variety of dispersed recreation opportunities. Begich, Boggs Visitor Center is the cornerstone to visitor information and education on the forest. Public use cabins, snow machines, backcountry skiing, hiking, and fishing the Russian River are popular.

Prince William Sound – Remote summer recreation includes dispersed camps on gravel beaches, remote public use cabins, close-up views of calving glaciers and marine wildlife, sea kayaking, and power boating. This is contrasted by thousands of visitors who are able to “touch Alaska” by cruise ship. Access to outstanding hunting & fishing is by boat or plane.

Copper River Delta – As part of the Western Hemisphere Shorebird Reserve Network, it provides outstanding viewing of migratory waterfowl and Copper River world famous salmon fishing. It is managed to conserve wildlife, fish and their habitat. Copper River Highway is the only roaded access and developed recreation corridor terminating at Childs Glacier Recreation Area. The focus throughout the Delta is dispersed recreation in remote settings , with few developed sites along the road system, exposing visitors to the power and dynamic nature of the Delta.

Primary Visitors

Locals

South Central Alaskans

Independent Travelers

World Wide Self Planners

Package Visitors

World Wide Vacation Tour Purchasers