

Title II Project Proposal Form
North Central Idaho Resource Advisory Committee

1. Project Number (Assigned by Designated Federal Official): 09-019-17-2

2. Project Name: Expand the Bio-Control Program	
3. Project Sponsor: Lynn Burton, Carl Crabtree, Paul Brusven, and Mark Schwarzlaender	4. Date: 02-06-2009
5. Sponsor's Phone Number: 208-983-4094	
6. Sponsor's E-mail: lburton@fs.fed.us	
7. Sponsor's Address: 104 Airport Road, Grangeville, Idaho 83530	

8. Project Location (provide Township/Range and Section(s); provide stream and watershed name, etc., where available) (Attach Project Area Map) Nez Perce National Forest and Idaho County	
a. County: Idaho	b. National Forest and Ranger District: Nez Perce National Forest
c. Check one box: 1. <input type="checkbox"/> Project is located on Federal land. 2. <input type="checkbox"/> Project is located on non-Federal lands and benefits resources on Federal lands (describe resource benefit in Project Description section below) 3. X <input type="checkbox"/> Both 1. and 2. above apply.	

9. Statement of Project Goals and Objectives: (max. 7 lines) Augment and expand the current County wide Bio Control program with Idaho County, Nez Perce Tribe, University of Idaho, and the Nez Perce Forest.
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10. Estimated Project Duration: [Sec. 203 (b) (2)] **Start Date:** 01-01-2009 **Completion Date:** 12-31-2012

11. Project Description: (max. 30 lines.) Some 1,000 bio-control releases have occurred within Idaho Country and the Nez Perce Forest over the last several decades. To date, many of those sites have not been documented in a common data base, nor has establishment data been collected. This project is designed to supplement existing County wide efforts to consolidate the existing data, evaluate agent establishment, release additional agents, and share the documentation with various partners. An important element of this program consists of expanding the current release program for agents poorly represented and establishing monitor protocols on a representative sample of those sites. A contractor would be responsible for completing these tasks. A steering group made up of representatives from the County, Forest Service, Nez Perce Tribal Bio-Control Center, and University of Idaho would serve as an advisory board to work being done annually.

12. Project Types Cited in PL 110-343 (check all that apply) [Sec. 203(b)(1)]	
<input type="checkbox"/> Road Maintenance [Sec. 2(b)(2)(A)]	<input type="checkbox"/> Trail Maintenance [Sec. 2(b)(2)(A)]
<input type="checkbox"/> Road Decommission/Obliteration [Sec. 2(b)(2)(A)]	<input type="checkbox"/> Trail Obliteration [Sec. 2(b)(2)(A)]
<input type="checkbox"/> Other Infrastructure Maintenance (specify): [Sec. 2(b)(2)(A)]	

<input type="checkbox"/> Soil Productivity Improvement [Sec. 2(b)(2)(B)]	<input type="checkbox"/> Forest Health Improvement [Sec. 2(b)(2)(C)]
<input type="checkbox"/> Watershed Restoration & Mtn. [Sec. 2(b)(2)(D)]	<input type="checkbox"/> Wildlife Habitat Restoration [Sec. 2(b)(2)(E)]
<input type="checkbox"/> Fish Habitat Restoration [Sec. 2(b)(2)(E)]	X <input type="checkbox"/> Control of Noxious Weeds [Sec. 2(b)(2)(F)]
<input type="checkbox"/> Reestablish Native Species [Sec. 2(b)(2)(G)]	
<input type="checkbox"/> Other Project Type (specify) [Sec. 2(b)(2)]:	

13. Will the Project Generate Merchantable Materials? [Sec. 204(e)(3)]

Yes X No - If yes provide a description:

14. Status of Project Planning			
a. NEPA Complete:	X <input type="checkbox"/> Yes	X <input type="checkbox"/> No	
b. If no, give est. date of completion: June, 2009			
c. NMFS Sec. 7 ESA Consultation Complete:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
d. USFWS Sec. 7 ESA Consultation Complete:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
e. IDWR* Permits for In-stream Work Obtained:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Not Applicable
f. COE* 404 Fill/Removal Permit Obtained:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Not Applicable
g. SHPO* Concurrence Received:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Not Applicable
h. Project Design(s) Completed:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
* IDWR = Idaho Department of Water Resources, COE = Army Corps of Engineers, SHPO = State Historic Preservation Office			

15. Anticipated Title II Fund Request [Sec. 203(b)(3)]	a. Total Title II Funds Requested: \$153,000
b. Is this a multi-year funding request? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, then display by fiscal year	
c. FY09 Request: \$13,000 (Proposed)	e. FY11 Request: \$25,000 (Proposed)
d. FY10 Request: \$25,000 (Proposed)	f. FY12 Request: \$25,000 (Proposed)

16. Identify Source(s) of Other Funding for Project Identified Above [Sec. 203(b)(4)] (max. 7 lines)

Table 1. Project Cost Analysis

Item	<i>Column A</i> Fed. Agency Appropriated Contribution¹ [Sec. 203(b)(4)]	<i>Column B</i> Requested Title II Contribution [Sec. 203(b)(4)]	<i>Column C</i> Other Contributions [Sec. 203(b)(4)]	<i>Column D</i> Total Estimated Funds
17. Field Work & Site Surveys	\$4,000		\$4,000	\$8,000
18. NEPA & Sec. 7 ESA Consultation				
19. Permit Acquisition				
20. Project Design & Engineering				
21. Contract Preparation	\$1,000		\$2,000	\$3,000
22. Contract Administration	\$1,000		\$3,000	\$4,000
23. Contract Cost	\$12,000	\$88,000		\$100,000
24. Workforce Cost	\$4,000		\$4,000	\$8,000
25. Materials & Supplies				
26. Monitoring (cost of Item 31)	\$4,000		\$2,000	\$6,000
27. Other (Equipment)	\$1,000			\$1,000
28. Project Sub-Total	\$27,000	88,000	\$15,000	\$130,000
29. Indirect Costs (Overhead @ 8.0%) (per year for multi-year projects)				
30. Total Project Cost Estimate				

31. Monitoring Plan (provide as attachment) [Sec. 203(b) (6)]

a. Provide a Plan that describes the monitoring measurements and identifies who will conduct the monitoring for the following areas:

1. Ecosystem management goals and objectives: Nez Perce Forest COR
2. Objectives for effects on local employment and training: Nez Perce Forest COR
3. Objectives for forest products and value-added opportunities:

b. Identify total funding needed to carry out specified monitoring tasks (Table 1, Item 25): \$

¹ Sec. 206 (a) (2) provides the Secretary (and delegated to the National Forest Supervisor) the sole discretion to cover the costs of a portion of an approved project using Federal funds appropriated or otherwise available for the same purposes of the project.