

Recreation Facility Analysis



5-year Program of Work and Programmatic Effects of Implementation

CLEARWATER National Forest
August 2007

Recreation Facility Analysis
5-year Program of Work

CLEARWATER National Forest

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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Site Facility Master Planning (RS-FMP) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Northern Region's "Recreation Strategy" and the Clearwater Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Effects Of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements

B. FOREST RECREATION NICHE

05/09/2007 Niche Statement (for coming decade)

Rivers and Room to Roam

Just enough road to get there, still wild & remote, the Clearwater National Forest is where visitors can find adventure and places that make them feel like they're the only person around. Take an hour, a day, or even a week to immerse yourself in the big wild. Blue Ribbon fisheries lure anglers, while wildlife draws hunters to the Forest. Friends and family gather to relax, ride, hike, camp, and enjoy the scenery.

Forest-wide Settings, Special Places, and Values:

The Clearwater National Forest stretches across spectacular, uncrowded, landscapes spanning the remote jagged peaks of the Bitterroot Mountains, deep river canyons, green forests, and the rolling hills of the Palouse Plateau. Roads lead to the edges while trails reach the backcountry. Large expanses of open space offer a sense of freedom and room to roam. A network of historic trails and roads gives visitors a chance to follow in the foot steps of Native Americans, the Lewis & Clark expedition, and miners in search of gold.

Remote Backcountry – This setting encompasses the more remote, high country peaks and alpine lakes. The Selway-Bitterroot Wilderness, recommended wilderness areas, and non-motorized backcountry areas are included. Opportunities for solitude, self reliance, and a sense of freedom are found here.

Room to Roam & Ride – This big, vast setting is relatively undeveloped but offers visitors thousands of miles of designated roads and trails. Deep canyons break the terrain along the North Fork of the Clearwater. To the south the historic ridge line corridor follows the pathway of the Nez Perce and Lewis & Clark. This “backcountry to roam” offers adventure, challenge, and opportunities to spend days exploring without ever using the same route twice.

Convenient Connections – This is where the forest interfaces and links with the local communities and private lands. From the Palouse plateau past the communities along the central edge of the forest, and up the rugged narrow canyon of the Lochsa River and Highway 12, visitors can expect convenience and beautiful backdrops. The Palouse plateau continues to evolve from a forest-commodity emphasis to one of recreation. The scenic byways and visitor centers are examples of special places that people return to again and again.

Forest-wide Activities/Opportunities/Experiences: Riding (on horse, on wheels, over snow, and on water), camping, hiking, viewing scenery & wildlife, fishing, and hunting occur all across the forest. The clean water, beautiful scenery and history of this place are its greatest attractions.

Remote Backcountry – Backpacking, pack & saddle horse use, hunting and fishing all occur in this setting.

Room to Roam & Ride –Hiking, horse packing, fishing, hunting, primitive and developed camping, motorized use on designated routes and overnight stays in historic cabins are popular in this setting.

Convenient Connections – The Palouse plateau and Forest edges offer hiking, horse back riding and motorized riding on designated routes. The Lochsa River canyon is more developed, offering campgrounds that accommodate RVs, rustic river access for whitewater rafting, fishing, hunting, floating, and viewing spectacular river scenery. Groomed snowmobile trails and cross-country skiing are popular on Lolo Pass as well as in the Palouse area. Overnight stays in historic cabins are also available here.

Primary Visitors

Day Users	Within 50 miles of the forest boundaries.
Repeats	Within 50 to 75 miles, visitors who know the area and tend to make frequent weekend visits.
Perennials	Greater than 75 miles away, visitors who come once or twice per year, typically for a week or more.

Clearwater NF Niche Bridge for Developed Recreation

Niche Emphasis: **Wild & remote. Visitors come to ride, hike, camp, relax, and enjoy the scenery.**

Question #1

SETTING NAMES:		Remote Backcountry		Room to Roam and Ride		Convenient Connections	
SETTING PRIORITY: Which setting(s) best support recreation sites? <i>Question #2</i>		Low		High		High	
SITE FUNCTION AND THEME: How sites are designed & managed to best meet the Niche <i>Question #3</i>		Access to the forest, little or no amenities		Camping with few amenities, trailheads & river access that meet resource protection needs. Conservation education information at key staging areas and concentrated use areas.		Sites that accommodate higher densities of visitors. Hardening of sites to protect the resource and to direct the visitors. Interpretation and Education for the history buff and new Forest visitor.	
KEY ACTIVITIES: In support of the Niche for the coming decade <i>Question #4</i> Riding = Horse, ATV, Snowmobile, Car, 4-wheel drive, Rafting, Kayaking, etc.		Low or no amenity camping, hiking, viewing scenery & wildlife, fishing, hunting, backpacking, pack & saddle horse use.		Low or no amenity camping, hiking, viewing scenery & wildlife, fishing, hunting, OHV use on designated routes, rental cabin opportunity, conservation education (i/e).		Driving for pleasure, camping, hiking, viewing scenery & wildlife, fishing, boating, and hunting, OHV riding on designated routes, recreational gold mining, rental cabin opportunities, interpretation & education, snowmobiling and cross country skiing.	
INFRASTRUCTURE	SITE TYPE AND DEVELOPMENT SCALE Needed to provide key activities <i>Question #5</i> & <i>Question #6</i> (Sites will be the lowest Dev Scale possible to maintain visitor experience & protect the resource)	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale
		Trailheads (if applicable)	1	Trailheads	1-2	Trailheads	2-3
		Camping Area	0-1	Campgrounds	2-3	Winter Trailheads	2-3
		Rental Cabins	3-4	Boat Launches	1-2	Campgrounds	2-5
				Interpretive Sites	1-2	Boat Launches	2-3
				Rental Cabins	3-4	Interpretive Sites	2-5
					Rental Cabins	3-4	
SITE CAPACITY Low <50 PAOT Medium 50–100 PAOT High >100 PAOT <i>Question #6</i>	Low less than 50 PAOT		Low less than 50 PAOT		Medium - High 50 PAOT or more		

* - **Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

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A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 311,473	\$ 311,473	0%
	FEE RECEIPTS AVAILABLE	\$ 126,504	\$ 110,378	-13%
	OTHER FUNDS AVAILABLE	\$ -	\$ 24,120	0%
EXPENSES	OPERATING COSTS	\$ 230,452	\$ 227,543	-1%
	ANNUAL MAINTENANCE COSTS	\$ 212,756	\$ 215,694	1%
	DEFERRED MAINTENANCE COSTS*	\$ 572,581	\$ 338,499	-41%

*-Deferred Maintenance included for all sites except CATEGORY D

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

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B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION		
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites		
			TIER SITE TYPE CATEGORY			CAMPGROUND DEV SCALE 2	35
CAMPGROUND DEV SCALE 3	10	10				0	0
CAMPGROUND DEV SCALE 4-5	12	12				0	0
PICNIC SITE DEV SCALE 2-3	1	1				0	0
PICNIC SITE DEV SCALE 4-5	1	1				0	0
TRAILHEAD	15	15				0	0
BOATING/ SWIM SITES/ FISHING SITES	4	4				0	0
INTERP MAJOR/VC	1	1				0	0
GROUP CAMPGROUND/ GROUP PICNIC	0	0				0	0
CABINS/LOOK-OUTS	11	11				0	0
INTERP MINOR/ OBSERVATION/ INFO SITES	5	5				0	0
HORSE CAMP	0	0				0	0
INFO SITE ADMIN	0	0				0	0
OTHER 1	0	0				0	0
OTHER 2	0	0				0	0
OTHER CHARACTERISTICS			CAPACITY (PAOT)**	4,552	4,488	0	5
			CAPACITY (PAOT-DAYS)**	824,403	866,601	0	465
			# SITES w/ DRINKING WATER SYSTEM \$	16	16	0	0
			# SITES w/ WASTEWATER SYSTEM \$	2	2	0	0
			DW SYSTEM ANNUAL MAINT COST	\$ 23,827	\$ 23,827	\$ -	\$ -
			WW SYSTEM ANNUAL MAINT COST	\$ 2,050	\$ 2,050	\$ -	\$ -
			BUILDING ANNUAL MAINT COST	\$ 103,158	\$ 103,087	\$ -	\$ 72

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

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C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	17.40	17.43	0%
	AVERAGE DEVELOPMENT SCALE	2.77	2.72	-2%
	AVERAGE UNDERSERVED POPULATION SCORE	1.13	1.13	0%
	% OF CAPACITY ACCESSIBLE	27.8%	28.2%	1%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	36.6%	37.2%	1%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	838,621	866,601	3%
	CAPACITY (PAOT)	4,552	4,488	-1%
	CAPACITY (PAOT-DAYS)	824,403	866,601	5%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.52	\$ 0.51	-2%
	ANNUAL NET O&M COST PER VISIT	\$ 3.99	\$ 2.47	-38%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 572,581	\$ 338,499	-41%

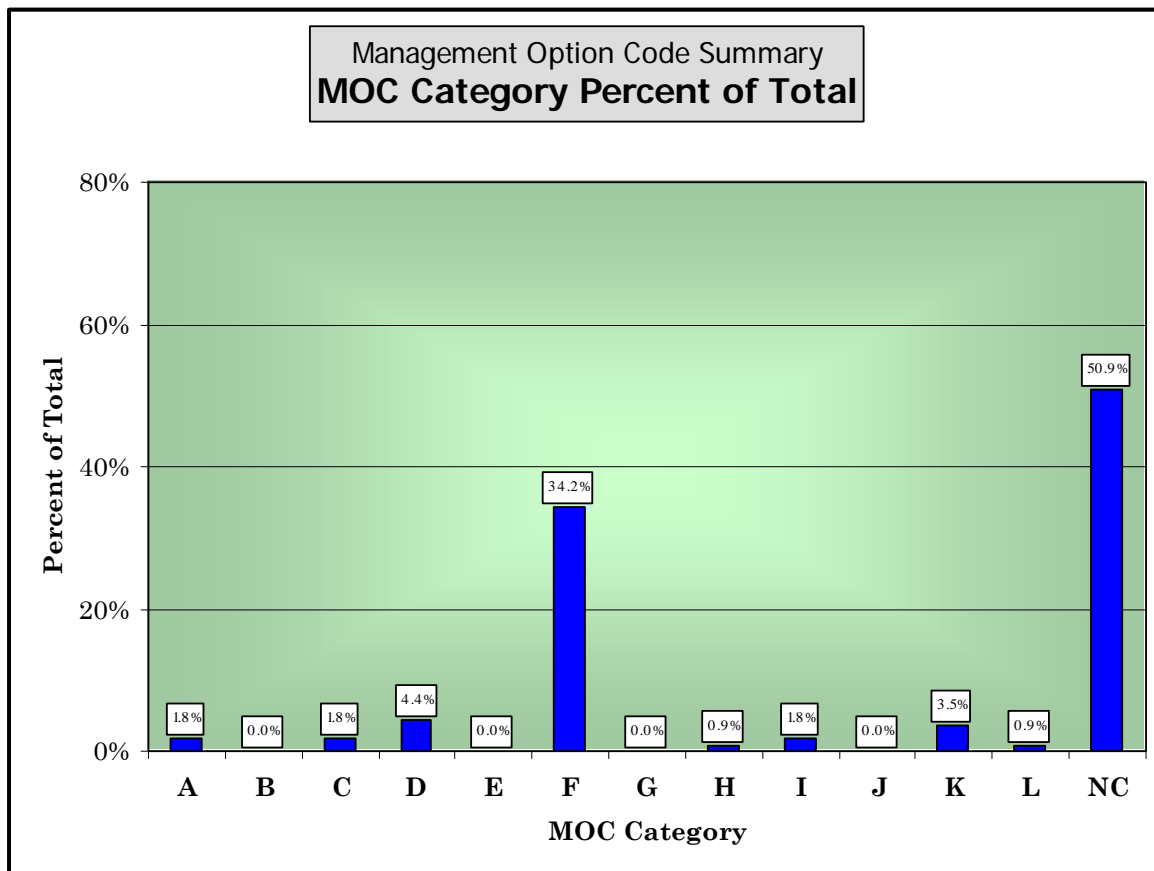
Annual O&M Cost per visit and per PAOT day are a summation of ALL the 95 recreation facilities on the Forest; the cost per visit and PAOT for each site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of recreation site designed recreation carrying capacity. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

0105 Clearwater National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	2	1.8%
B-CLOSURE	0	0.0%
C-CHANGE SEASON	2	1.8%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	5	4.4%
E-REDUCE SERVICE REQUENCY	0	0.0%
F-INCREASE/IMPROVE SERVICES	39	34.2%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	1	0.9%
I-CHANGE FEES	2	1.8%
J-CHANGE CAPACITY	0	0.0%
K-SITE CONVERSION	4	3.5%
L-REPLACEMENT/REPAIR	1	0.9%
NC-NO CHANGE	58	50.9%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. The report includes site type, site rank score, and site tier category, planned management season, and planned site capacity.

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95 SITE COUNT

8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10502	LAIRD PARK CAMPGROUND	CAMPGROUND	92	CATEGORY B	1-Jun	31-Oct	396
10502	LITTLE BOULDER CAMPGROUND	CAMPGROUND	91	CATEGORY B	1-Jun	31-Oct	150
10505	WILDERNESS GATEWAY CAMPGROUND	CAMPGROUND	91	CATEGORY B	15-Apr	1-Nov	765
10505	GOLD MEADOWS CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	86	CATEGORY B	1-Jul	15-Sep	4
10506	WHITE SAND CAMPGROUND	CAMPGROUND	84	CATEGORY B	15-Apr	1-Dec	55
10502	BALD MOUNTAIN LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	83	CATEGORY B	1-Jul	10-Oct	4
10502	ELK CREEK FALLS	INTERPRETIVE SITE (MINOR)	81	CATEGORY B	1-Jan	31-Dec	105
10503	PURPLE BEACH CAMP	CAMPGROUND	81	CATEGORY B	1-Jun	30-Sep	25
10503	KELLY FORKS CAMPGROUND	CAMPGROUND	80	CATEGORY B	1-Jun	30-Sep	95
10506	LOLO PASS VIS CENTER	INTERPRETIVE SITE (MAJOR)	79	CATEGORY B	1-Jan	31-Dec	150
10506	WHITEHOUSE CAMPGROUND	CAMPGROUND	79	CATEGORY B	15-May	15-Sep	55
10503	HIDDEN CREEK CAMPGROUND	CAMPGROUND	78	CATEGORY B	1-Jun	30-Sep	75
10505	FISH CREEK RA	BOATING SITE	78	CATEGORY B	1-Jan	31-Dec	128
10505	ROCKY RIDGE CAMPGROUND	CAMPGROUND	78	CATEGORY B	15-Jul	15-Oct	25
10503	AQUARIUS CAMPGROUND	CAMPGROUND	77	CATEGORY B	1-Jun	30-Sep	45
10503	FAWN CREEK CAMP	CAMPGROUND	77	CATEGORY B	1-Jun	30-Sep	35
10503	LIZ CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	77	CATEGORY B	15-Jul	15-Sep	4
10503	WASHINGTON CREEK CAMPGROUND	CAMPGROUND	77	CATEGORY B	1-Jun	30-Sep	130
10505	WILD GOOSE CAMPGROUND	CAMPGROUND	76	CATEGORY B	15-Apr	1-Nov	40
10506	POWELL CAMPGROUND	CAMPGROUND	76	CATEGORY B	15-May	10-Nov	210
10503	ISABELLA LANDING CAMP	CAMPGROUND	74	CATEGORY B	1-Jun	30-Sep	35
10503	KELLY CREEK CAMP	CAMPGROUND	74	CATEGORY B	1-Jun	30-Sep	35
10503	WEITAS CAMPGROUND	CAMPGROUND	74	CATEGORY B	1-Jun	30-Sep	30
10505	NOSEEUM MEADOWS CAMP	CAMPGROUND	74	CATEGORY B	15-Jul	15-Oct	0
10503	FLAT CREEK CAMP	CAMPGROUND	73	CATEGORY B	1-Jun	30-Sep	30
10503	JAZZ CREEK CAMP	CAMPGROUND	73	CATEGORY B	1-Jun	30-Sep	15
10503	SCURVY MTN LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	72	CATEGORY B	1-Jun	30-Sep	4
10503	COTTONWOOD CREEK CAMP	CAMPGROUND	71	CATEGORY B	1-Jun	30-Sep	15
10505	BOUNDARY JUNCTION CAMP	CAMPGROUND	71	CATEGORY B	15-Jul	15-Oct	10
10506	COLGATE CAMP CAMPGROUND	CAMPGROUND	71	CATEGORY B	15-Apr	1-Dec	30
10502	GIANT CEDAR	INTERPRETIVE SITE (MINOR)	70	CATEGORY B	1-Jun	31-Oct	56
10502	UPPER BASIN CAMP	CAMPGROUND	70	CATEGORY B	1-May	30-Nov	15
10503	COLD SPRINGS PEAK LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	70	CATEGORY B	1-Jun	30-Sep	4
10503	ISABELLA CAMP	CAMPGROUND	70	CATEGORY B	1-Jun	30-Sep	15
10505	PETE FORKS JUNCTION CAMP	CAMPGROUND	70	CATEGORY B	15-Jul	15-Oct	5

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10505	WEITAS MEADOWS CAMP	CAMPGROUND	70	CATEGORY B	15-Jul	15-Oct	10
10503	FISH LAKE CAMP	CAMPGROUND	69	CATEGORY B	1-Jun	30-Sep	40
10503	NOE CREEK CAMPGROUND	CAMPGROUND	69	CATEGORY B	1-Jun	30-Sep	35
10503	PETE OTT CAMP	CAMPGROUND	69	CATEGORY B	1-Jun	30-Sep	10
10503	PINE CREEK CAMP	CAMPGROUND	69	CATEGORY B	1-Jun	30-Sep	15
10505	LOLO CAMPGROUND	CAMPGROUND	69	CATEGORY B	15-May	15-Nov	55
10506	TOM BEALE PARK TRAILHEAD	TRAILHEAD	69	CATEGORY B	1-Jul	1-Nov	17
10505	CASTLE BUTTE LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	68	CATEGORY B	15-Jul	15-Sep	4
10505	KNIFE EDGE CG	BOATING SITE	68	CATEGORY B	1-Apr	1-Nov	35
10502	ELK CREEK CAMPGROUND	CAMPGROUND	67	CATEGORY B	1-Jan	31-Dec	120
10505	NIIMIIPUU TRAILHEAD	TRAILHEAD	67	CATEGORY B	15-May	15-Nov	17
10505	SHERMAN CREEK TRAILHEAD	TRAILHEAD	67	CATEGORY B	15-May	15-Nov	17
10506	WARM SPRINGS TRAILHEAD	TRAILHEAD	67	CATEGORY B	1-Jan	31-Dec	75
10502	GIANT WHITE PINE CAMPGROUND	CAMPGROUND	66	CATEGORY B	1-May	30-Nov	70
10502	POTLATCH CANYON TRAILHEAD	TRAILHEAD	66	CATEGORY B	1-Jan	31-Dec	14
10503	CEDARS CAMPGROUND	CAMPGROUND	66	CATEGORY B	1-Jun	30-Sep	25
10503	HOOK CREEK CAMP	CAMPGROUND	66	CATEGORY B	1-Jun	30-Sep	10
10503	SMITH RIDGE TRAILHEAD	TRAILHEAD	66	CATEGORY B	1-Jun	30-Sep	10
10505	THREE DEVILS PA	PICNIC SITE	66	CATEGORY B	1-Mar	1-Dec	45
10506	WENDOVER CAMPGROUND	CAMPGROUND	66	CATEGORY B	15-May	15-Sep	160
10503	CAYUSE LANDING CAMP	CAMPGROUND	65	CATEGORY B	1-Jun	30-Sep	15
10503	LIZ BUTTE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	65	CATEGORY B	15-Jul	15-Sep	4
10505	TUKEYTESPE PA	PICNIC SITE	65	CATEGORY B	1-Jan	31-Dec	35
10502	PARTRIDGE CREEK CAMP	CAMPGROUND	64	CATEGORY B	1-May	30-Nov	30
10506	MOCUS POINT TRAILHEAD	TRAILHEAD	63	CATEGORY B	1-May	1-Dec	32
10503	4TH OF JULY CAMP	CAMPGROUND	61	CATEGORY B	1-Jun	30-Sep	20
10503	DOG CREEK CAMP	CAMPGROUND	61	CATEGORY B	1-Jun	30-Sep	30
10503	GOOSE CRK/LAKE CREEK CAMP	CAMPGROUND	61	CATEGORY B	1-Jun	30-Sep	10
10503	RUBY CREEK CAMP	CAMPGROUND	61	CATEGORY B	1-Jun	30-Sep	10
10503	STATION CREEK CAMP	CAMPGROUND	61	CATEGORY B	1-Jun	30-Sep	25
10506	ELK SUMMIT CAMPGROUND	CAMPGROUND	61	CATEGORY B	1-Jul	1-Nov	49
10503	BUNGALOW CAMP	CAMPGROUND	60	CATEGORY B	1-Jun	30-Sep	10
10505	LOCHSA HISTORICAL R.S.	INTERPRETIVE SITE (MINOR)	60	CATEGORY B	30-May	3-Sep	89
10505	NO. 1	FISHING SITE	60	CATEGORY B	1-Jan	31-Dec	18
10503	JUNCTION CREEK CAMP	CAMPGROUND	59	CATEGORY B	1-Jun	30-Sep	17
10502	HORSE CAMP (PALOUSE)	CAMPGROUND	58	CATEGORY B	1-May	30-Nov	43
10503	RIVIERA CAMP	CAMPGROUND	58	CATEGORY B	1-Jun	30-Sep	15
10505	SPLIT CREEK TRAILHEAD	TRAILHEAD	58	CATEGORY B	1-Mar	15-Nov	28
10505	LEWIS AND CLARK GROVE TRAILHEAD	TRAILHEAD	57	CATEGORY B	15-May	15-Nov	11
10503	FISH LAKE TRAILHEAD	TRAILHEAD	56	CATEGORY B	1-Jun	30-Sep	17
10506	COLGATE LICKS	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	15-Apr	1-Dec	50
10503	WEITAS BUTTE LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	55	CATEGORY B	15-Jul	15-Sep	4
10505	BIMERICK CREEK CAMP	CAMPGROUND	55	CATEGORY B	15-May	15-Nov	0
10505	WEITAS GUARD STATION CAMP	CAMPGROUND	55	CATEGORY B	15-Jul	15-Oct	15
10506	COLT CREEK TRAILHEAD	TRAILHEAD	55	CATEGORY B	1-Jul	1-Nov	14
10506	JERRY JOHNSON CAMPGROUND	CAMPGROUND	55	CATEGORY B	15-Apr	10-Nov	115
10503	JOY CREEK CAMP	CAMPGROUND	54	CATEGORY B	1-Jun	30-Sep	5
10505	APGAR CAMPGROUND	CAMPGROUND	54	CATEGORY B	1-May	1-Oct	35

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10505	FISH CREEK TRAILHEAD	TRAILHEAD	54	CATEGORY B	15-May	15-Nov	35
10505	LOLO CREEK TRAILHEAD	TRAILHEAD	52	CATEGORY B	15-May	15-Nov	17
10506	EAGLE MOUNTAIN TRAILHEAD	TRAILHEAD	51	CATEGORY B	15-Apr	1-Dec	32
10506	WENDOVER STAGING AREA	CAMPGROUND	51	CATEGORY B	15-May	15-Sep	20
10503	WALLOW MOUNTAIN LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	50	CATEGORY B			4
10505	BEAVER DAM SADDLE TRAILHEAD	TRAILHEAD	50	CATEGORY B	15-Jul	15-Oct	17
10506	DEVOTO MEMORIAL CEDAR GROVE	INTERPRETIVE SITE (MINOR)	50	CATEGORY B	15-Apr	1-Dec	30
10505	AUSTIN RIDGE LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	47	CATEGORY B	1-Jul	1-Sep	4
10505	9 MILE RA	BOATING SITE	43	CATEGORY B			0
10505	WALDE LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	34	CATEGORY B	15-Dec	1-Apr	4
10505	MYSTERY SADDLE CAMP	CAMPGROUND	0	CATEGORY D	15-Jul	15-Oct	0
10505	WEITAS BRIDGE CAMP	CAMPGROUND	0	CATEGORY D	15-Jul	15-Oct	5

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 1 = Northern Region (Region 1)
05 = Clearwater National Forest
02 = Palouse Ranger District
03 = North Fork Ranger District
05 = Lochsa Ranger District
06 = Powell Catalina Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

0105 Clearwater National Forest

\$445,971	RECOMMENDED MAXIMUM ONE-TIME COST TO IMPLEMENT TASKS
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\$42,900	TOTAL ONE-TIME COST TO IMPLEMENT TASKS
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8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks						
MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
10502	BALD MOUNTAIN LOOKOUT	F6	2008	2009	\$0	Upgrade existing toilet Reduce DM by replacing old toilet, not currently funded
10502	ELK CREEK CAMPGROUND	F7,I3	2008	2009	\$0	Group use shelter - funded through grant \$. New fee for shelter, no addition rev shown yet. Add group shelter (submitted for \$160,000 grant.) Add loops B and C from master plan in future.
10502	ELK CREEK FALLS	F6,F7,F12,F13	2008	2009	\$0	Redesign trailhead - replace toilet Trailhead upgrade, grant proposal \$16,000. CE almost complete.
10502	GIANT CEDAR	NC1			\$0	
10502	GIANT WHITE PINE CAMPGROUND	NC1			\$0	
10502	HORSE CAMP (PALOUSE)	F10,F12,F13,H3,J1	2007	2007	\$0	Parking increase capacity. Host presence / increase parking / improve signing / \$10,000 grant. Fund improvements from grants - create parking for ATV use. NO DM Data in INFRA - NEED TO UPDATE
10502	LAIRD PARK CAMPGROUND	F6	2007	2007	\$0	Water system upgrade funded by grant \$15,000. replace picnic tables, should be completed in 2007.
10502	LITTLE BOULDER CAMPGROUND	F6	2007	2007	\$0	Picnic tables purchased and installed in 2007. H2O improvements in future, NEPA needed.
10502	PARTRIDGE CREEK CAMP	F10,F12,F13	2007	2009	\$0	Improve signing and compliance NO DM Data in INFRA - NEED TO UPDATE
10502	POTLATCH CANYON TRAILHEAD	F12,F13	2010	2011	\$0	Improve signing, apply for grants or through CIP. NO DM Data in INFRA - NEED TO UPDATE
10502	UPPER BASIN CAMP	F6,F10,F12,F13	2009	2010	\$0	Reduce DM by replacing 2 old toilets, paid for with \$30,000 Motorized Vehicle grant. NEPA needed.
10503	4TH OF JULY CAMP	NC1			\$0	
10503	AQUARIUS CAMPGROUND	F12	2008	2008	\$0	Dev Scale reduced - CHANGE IN INFRA Dev Scale reduced, CHANGE IN INFRA, Aquaris, Portal, and Purple Beach combined project. Some funding will be from Roads
10503	BUNGALOW CAMP	F12	2008	2008	\$3,500	NO DM Data in INFRA - NEED TO UPDATE

10503	CAYUSE LANDING CAMP	D3	2007	2007	\$200	Remove toilet near landing strip
10503	CEDARS CAMPGROUND	F12	2008	2008	\$3,500	Dev Scale reduced - CHANGE IN INFRA
10503	COLD SPRINGS PEAK LOOKOUT	NC1			\$0	
10503	COTTONWOOD CREEK CAMP	NC1			\$0	
10503	DOG CREEK CAMP	NC1			\$0	
10503	FAWN CREEK CAMP	F6	2007	2007	\$600	Upgrade existing toilet Reduce DM by replacing old toilet, grant match needed.
10503	FISH LAKE CAMP	NC1			\$0	
10503	FISH LAKE TRAILHEAD	NC1			\$0	
10503	FLAT CREEK CAMP	F6	2007	2007	\$600	Upgrade existing toilet Reduce DM by replacing old toilet, grant match needed.
10503	GOOSE CRK/LAKE CREEK CAMP	NC1			\$0	
10503	HIDDEN CREEK CAMPGROUND	NC1			\$0	Dev Scale reduced - CHANGE IN INFRA
10503	HOOK CREEK CAMP	NC1			\$0	
10503	ISABELLA CAMP	NC1			\$0	
10503	ISABELLA LANDING CAMP	NC1			\$0	
10503	JAZZ CREEK CAMP	NC1			\$0	
10503	JOY CREEK CAMP	NC1			\$0	
10503	JUNCTION CREEK CAMP	NC1			\$0	
10503	KELLY CREEK CAMP	NC1			\$0	
10503	KELLY FORKS CAMPGROUND	NC1			\$0	Dev Scale reduced - CHANGE IN INFRA
10503	LIZ BUTTE CABIN	NC1			\$0	
10503	LIZ CREEK CABIN	I3			\$0	Revenue based rate of \$20 / night
10503	NOE CREEK CAMPGROUND	NC1			\$0	Dev Scale reduced - CHANGE IN INFRA
10503	PETE OTT CAMP	NC1			\$0	
10503	PINE CREEK CAMP	NC1			\$0	
10503	PURPLE BEACH CAMP	F6,F9	2008	2008	\$0	Upgrade existing toilet Reduce DM by replacing old toilet, add tables to expand day use. Currently on CIP funding list - 2008?
10503	RIVIERA CAMP	NC1			\$0	
10503	RUBY CREEK CAMP	NC1			\$0	
10503	SCURVY MTN LOOKOUT	NC1			\$0	
10503	SMITH RIDGE TRAILHEAD	NC1			\$0	
10503	STATION CREEK CAMP	NC1			\$0	
10503	WALLOW MOUNTAIN LOOKOUT	K3	2007	2007	\$0	Examine feasibility of returning this site to Admin Return to Admin
10503	WASHINGTON CREEK CAMPGROUND	NC1			\$0	Dev Scale reduced - CHANGE IN INFRA
10503	WEITAS BUTTE LOOKOUT	NC1			\$0	

10503	WEITAS CAMPGROUND	F6,F9	2008	2008	\$0	Dev Scale reduced - CHANGE IN INFRA Upgrade toilet Reduce DM by replacing old toilet, reconstruct site Currently on CIP funding list
10505	9 MILE RA	NC1			\$0	Close on condition of improving Dutch Ridge TH to maintain river access. Not within 5 year POW \$ Needed to decommission site - includes cost to pull parking lot and road - show in 8a
10505	APGAR CAMPGROUND	F12	2008	2008	\$8,000	Add interpretive kiosk (Internment Camp) Add interpretive kiosk (Internment Camp)
10505	AUSTIN RIDGE LOOKOUT	F9			\$0	Re-evaluate priority for rental - \$70,000 required to reconstruct
10505	BEAVER DAM SADDLE TRAILHEAD	NC1			\$0	NO DM Data in INFRA - NEED TO UPDATE
10505	BIMERICK CREEK CAMP	D3	2007	2008	\$500	Pull old toilet DM Needed to decommission toilet
10505	BOUNDARY JUNCTION CAMP	NC1			\$0	
10505	CASTLE BUTTE LOOKOUT	K3	2008	2010	\$2,000	Remove electronic site from Recreation site Remove electronic site from cabin, \$ RW, ID, LM - NEPA needed.
10505	FISH CREEK RA	NC1			\$0	
10505	FISH CREEK TRAILHEAD	NC1			\$0	Increase Dev Scale to 3 CHANGE IN INFRA
10505	GOLD MEADOWS CABIN	I3	2008	2008	\$0	Expected fee revenue
10505	KNIFE EDGE CG	F7	2008	2008	\$0	Add changing room changing room - \$3,500 / REA O & G fees
10505	LEWIS AND CLARK GROVE TRAILHEAD	NC1			\$0	NO DM Data in INFRA - NEED TO UPDATE Lolo tables, rings, BB
10505	LOCHSA HISTORICAL R.S.	F7	2008	2008	\$0	Change Site Type to MAJOR F7 Add hitch rails and accessible ramps where possible Add hitch rails and accessible ramps where possible - \$2,000 NEED TO CHECK BUILDING DM
10505	LOLO CAMPGROUND	F7,F12	2007	2007	\$0	Add fire rings, tables, bulletin boards, fence, etc. Add fire rings, tables, bulletin boards, fence, etc. Would like to gather public input
10505	LOLO CREEK TRAILHEAD	NC1			\$0	
10505	MYSTERY SADDLE CAMP	A1a	2007	2008	\$500	Pull old toilet, decommission site
10505	NIIMIIPUU TRAILHEAD	F12	2008	2008	\$1,000	Add bulletin board Add bulletin board
10505	NO. 1	F7	2007	2008	\$0	Add walk-in boat access Widen trail for walk-in boat access. \$1,000 REA funding.
10505	NOSEEU MEADOWS CAMP	D3	2008	2008	\$500	Move old toilet to 12 Mile Saddle DM Needed to decommission toilet
10505	PETE FORKS JUNCTION CAMP	NC1			\$0	
10505	ROCKY RIDGE CAMPGROUND	NC1			\$0	NO DM Data in INFRA - NEED TO UPDATE
10505	SHERMAN CREEK TRAILHEAD	NC1			\$0	
10505	SPLIT CREEK TRAILHEAD	F6			\$0	Repave parking through DOT in 08 Repave parking with ITD project.

10505	THREE DEVILS PA	D5	2007	2007	\$800	Remove East stairs and re-hab slope Remove East stairs and re-hab slope - estimated \$800
10505	TUKEYTESPE PA	NC1			\$0	
10505	WALDE LOOKOUT	NC1			\$0	
10505	WEITAS BRIDGE CAMP	A1a			\$0	
10505	WEITAS GUARD STATION CAMP	NC1			\$0	
10505	WEITAS MEADOWS CAMP	NC1			\$0	
10505	WILD GOOSE CAMPGROUND	NC1			\$0	
10505	WILDERNESS GATEWAY CAMPGROUND	L1	2008	2008	\$0	Replace Loop C toilet and Loop D & parking lot feed bunks currently approved - fund with REA and BCH \$\$ Check numbers for reduction of DM
10506	COLGATE CAMP CAMPGROUND	NC1			\$0	
10506	COLGATE LICKS	F12	2007	2007	\$1,200	Install Interp Kiosk [Forest Products] & replace / upgrade signage for NRT - costs for AM on features only. Forest Products interp upgrade
10506	COLT CREEK TRAILHEAD	NC1			\$0	
10506	DEVOTO MEMORIAL CEDAR GROVE	NC1			\$0	
10506	EAGLE MOUNTAIN TRAILHEAD	NC1			\$0	Check on DM for this site
10506	ELK SUMMIT CAMPGROUND	A2,K1,K2,F14	2009	2009	\$20,000	Change Site Type & Change Dev Scale for the CG only, not admin cabin site - Need public comment on this site. Provide sufficient water distribution for O/G and stock users using Rec CIP. \$20,000 needed to lower Development Scale by partial decommission CHECK DM costs in INFRA
10506	JERRY JOHNSON CAMPGROUND	C2,C3	2008	2008	\$0	Split Season Open 4/15 to Memorial Day & Labor Day to 11/10 CLOSED Memorial Day to Labor Day for veg management (canopy recovery) Reduce Ops costs by \$608.15 to account for reduction in season NO DM Data in INFRA - NEED TO UPDATE Reduce Ops costs to account for reduction in season
10506	LOLO PASS VIS CENTER	F8,F10,F11,F12,H3,I4	2008	2008	\$0	I4-winter trail fees only, no entr fee proposed, change in fee structure preferred prior to raising fees and involves changing REA designation for fees from expanded amenity fee to rec spec permit fees. F10-primarily LE in winter. H3-increase. F8-partner match funding \$18,000 for Rec Services NOT for Rec Site O & M CHECK DM costs in INFRA
10506	MOCUS POINT TRAILHEAD	NC1			\$0	
10506	POWELL CAMPGROUND	NC1			\$0	Check on DM for this site
10506	TOM BEALE PARK TRAILHEAD	NC1			\$0	
10506	WARM SPRINGS TRAILHEAD	F17	2008	2008	\$0	Reconstruct (move/upgrade stock trailhead), add toilet at parking area LONG TERM / 5+ YEARS? - move bridge \$12,500 needed to add toilet
10506	WENDOVER CAMPGROUND	NC1			\$0	
10506	WENDOVER STAGING AREA	K1,K2,I3	2009	2009	\$0	Expand TH to include cabin rental facility. NO DM Data in INFRA - NEED TO UPDATE Would like to gather public input
10506	WHITE SAND CAMPGROUND	F9	2008	2008	\$0	Reconstruct \$28,000 to upgrade area, funded by grant - Longterm CIP project 5+ years
10506	WHITEHOUSE CAMPGROUND	NC1			\$0	Add boat access to replace river access @ White Pine \$5,000 needed to add river access site

B. PROGRAMMATIC ACTIONS

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8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
Public Participation - create a communication plan to share the niche public comments and PPOW. Have two public meetings to share PPOW - dates likely in early May. Share comm plan and PPOW internally as well. Integrate niche settings map with Travel Management and FPR maps to show context and relationship of the 3 processes. Use niche settings to inform Travel Mgt. and FPR.	Diana Jones, PAO, Dist Rep	ongoing as of 4/11/07
Update the Corridor Plan for Hwy 12 sites and river access sites. Determine which sites are most important to retain, how to manage "rest stop" traffic, and create a shared responsibility with partners for operation and maintenance of sites.	Diana Jones, Heather, Brenda	
Complete a Feasibility Study for Recreation Rentals. Develop a list of questions to be answered through the study, include existing and potential rentals, determine criteria to evaluate the rentals, present findings to FLT for approval.	Diana Jones, Archeologist, Dist Reps, Engr rep,	
Complete Action Plans for both the Lolo Pass (update existing Operation Plan) and Lochsa Visitor Centers. Identify efficiencies for operation at both. Look for increased volunteer or partnerships including Lolo NF, States, others to help manage Lolo. Include winter rec planning for Lolo VC. Link to fee schedule.	Carole, Katie, Diana, Chad, Brenda	
Establish forest committee to evaluate recreation fees forestwide. Determine level of cost recovery for forest recreation fee program. Review campground fees and proposed increases. Determine criteria for charging fees at campgrounds. Compare with fees on other forests in the region. Review river access sites: use of O/G fees at river access sites and State of Idaho proposals for watercraft fees. Review O/G fees from non-river permittees and the potential for using fees at recreation sites that permittees use. Review Lolo Pass winter recreation fee program and determine feasibility of increasing fee or changing fee system (special recreation permit).		
Establish forest committee to review recreation water systems forestwide. Complete water system decision tree to evaluate recreation water systems. Determine how to manage aging water systems and systems that no longer meet state water standards. Evaluate opportunities to consolidate water systems that are located near each other. Focus first on following sites that have had bad tests, rusty water, hand pumps: White Sands, Wendover, White House, Little Boulder, Noe Creek, Wild Goose		
Annually review funding sources for deferred maintenance projects. Use ranking tool to help prioritize DM projects. Potential sources include: State of Idaho RV Grants, Historic Preservation grants, REA funds (determine what percent to dedicate to DM), Capital Improvement Program (group projects, e.g. cabins, water systems, toilets), Deferred Maintenance Retirement Project, CMFC and NFRW		
Evaluate opportunities for designated dispersed camping areas forestwide. Determine key areas and create management plans. Pick one area a year to evaluate including road corridors along rivers and hot springs.		
Complete vegetation management plans for developed campgrounds. Potential funding source includes REA, regional REA grants, and other resource programs such as fisheries and vegetation.		
Evaluate garbage collections forestwide. Determine opportunities for consolidating garbage collection points.		

5. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - i. As soon as practical
 - ii. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code