

Table 50--Summary statement of receipts and obligations--fiscal years 1996-97 1/

	1997		1996		Percent change 1996 to 1997	
	Receipts	Obligations	Receipts	Obligations	Receipts	Obligations
National Forest programs						
Cash receipts:						
Sale of timber and use of other forest resources	197,194		263,606		(34)	0
Use of National Grasslands & land utilization areas	24,370		16,740		31	0
Timber sale area betterment (K-V) 2/	140,329		161,829		(15)	0
Cooperative work for others	39,580		43,869		(11)	0
Brush disposal	19,381		18,265		6	0
Miscellaneous (sales, rentals, damages, etc.) 3/	9,603		6,972		27	0
Restoration of forest lands and improvements	579		5,043		(771)	0
Golden Eagle passports	608		236		61	0
Timber salvage sales	177,221		185,756		(5)	0
Operation and maintenance of quarters	6,904		6,629		4	0
Gifts, donations, and bequests	791		1,335		(69)	0
Subtotal	616,560		710,280		(15)	0
Cash receipts from NFS lands collected in conjunction with, and deposited to, accounts of other agencies	157,582		175,433		(11)	0
Noncash income (roads built by timber purchasers)	36,854		42,319		(15)	0
Total cash receipts	810,996	0	928,032		(14)	0
Obligations						
Operating costs		2,717,882		3,265,765	0	(20)
Capital outlay		3,455		9,438	0	(173)
Total obligations	0	2,721,337		3,275,203	0	(20)
Other Forest Service programs						
Forest Research programs:						
Forest research		189,610	0	193,182	0	(2)
Research construction		8	0	(12)	0	250
Cooperative research work		(4)	0	(2)	0	50
Gifts, donations, and bequests for forest rangeland research		720	5	1,290	0	(79)
Tongass Timber Supply Fund		0	0	0	0	0
Subtotal	0	190,333	5	194,458	0	(2)

See footnotes at end of table.

Table 50--Summary statement of receipts and obligations--fiscal years 1996-97--Continued

	1997		1996		Percent change 1996 to 1997	
	Receipts	Obligations	Receipts	Obligations	Receipts	Obligations
State and Private Forestry programs						
State and Private Forestry cooperation		151,654	0	161,401	0	(6)
Rural community fire protection		1,275	0	2,049	0	0
Flood prevention and watershed protection		2,051	0	1,906	0	7
Licensee programs (Woodsy Owl and Smokey Bear)	159	62	47	63	70	(2)
Forestry Incentives and other programs 4/		1,447	0	1,424	0	2
Subtotal	159	156,488	47	166,843	70	(7)
International Forestry Programs						
International Forestry	0	0	0	548	0	0
Subtotal	0	0	0	548	0	0
Human Resource programs						
Job Corps		93,904	0	89,428	0	5
Senior Community Service Employment		26,848	0	19,558	0	27
Subtotal	0	120,752	0	108,986	0	10
Grand total, all programs	811,155	3,188,910	928,084	3,746,038	(14)	(17)
Cash receipts distributed to States, counties and Puerto Rico						
Payments to States and Puerto Rico		233,056	0	260,779	0	(100)
Payment to Minnesota		1,267	0	1,308	0	(3)
Payments to counties (National Grasslands and Land Utilization Areas)		4,645	0	5,241	0	(11)
Total	0	238,968	0	267,328	0	0
Internal equipment and supply service (Working Capital)	137,615	169,562	121,598	136,977	13	24
Reimbursements for work performed for government and others included above	0	185,037	0	382,899	0	(52)

1/ Obligations were incurred on a "charged-as-worked" basis.

2/ K-V = Knutson-Vandenberg.

3/ Includes sale of personal property and acquisitions of lands to complete land exchanges.

4/ Includes Resource Conservation and Development, and Pesticide Impact assessment funds transferred from Agricultural Research Service.