

USDA Forest Service						FS-2400-62
SUMMARY BRUSH DISPOSAL TREATMENT PLAN (See FSH 2409.18)		(1) Proclaimed Forest St. Joe		(2) District/Subunit Saint Maries		
(3) Sale Name BUSSEL PEAK		(4) Contract Date		(5) Compartment Or GIS Reference 484-01, 484-04		
(6) Type of Plan <input checked="" type="checkbox"/> Draft <input type="checkbox"/> Final	(7) Purchaser			(8) Contract Number		
(9) List of Projects				(10) Work Activity	(11) Units of Work	(12) Unit Cost
						(13) BD Projects
						a) No. of Units
						b) Total Cost
Activity Fuels Jackpot Burn				FN,FW	Acres	\$1,162.73
Burn of Activity Fuels Piles				FN,FW	Acres	\$300.80
Slashing - Activity Fuels				FN,FW	Acres	\$310.29
Activity Fuels Broadcast Burn				FN,FW	Acres	\$581.36
Fireline Construction in Activity Fuels				FN,FW	Miles	\$31,693.77
(14) Total BD Work Funded:						\$180,008
(15a) Direct Composite Rate 8.03%				(15b) Funded Direct Assessment \$9,456		
(15c) Indirect Composite Rate 41.50%				(15d) Funded Indirect Assessment \$52,794		

(16) Remarks: Direct Assessment WO: 0.00%, RO: 0.00%, SO: 8.03%, RD: 0.00%
 Indirect Assessment WO: 41.50%, RO: 0.00%, SO: 0.00%, RD: 0.00%
 Inflation Rate: 3%
 FY 2008 Permanent and Trust Fund Collection Rates - May 8, 2008 Memo
 BD Deposits:
 Original BD \$180,008, w/heli units \$491,274

(17) Prepared by: <i>Clara German</i>	Title: Fire Management Specialist	Date: 7/17/2008
(18) Recommended by: <i>Charles A. Mark</i>	Title: District Ranger	Date: 7/21/08
(19) Approved by: <i>Ronette K. McDaniel</i>	Title: Forest Supervisor	Date: 8/28/08 SSS 8/28/08

Detailed listing of BD and Purchaser Slash Treatment Activities (Working Copy)	(1) Proclaimed Forest St. Joe	(2) District/Subunit Saint Maries
(3) Sale Name BUSSEL PEAK	(4) Contract Date	(5) Compartment Or GIS Reference 484-01, 484-04
(6) Type of Plan <input checked="" type="checkbox"/> Draft <input type="checkbox"/> Final	(7) Purchaser	(8) Contract Number

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Units of Work	(12) Total Unit Cost	(13) Projects by Fund Code			(14) BD Funded Pojects	
b) Subunit						a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
01-04-04-A840400156-002	Activity Fuels Broadcast Burn	N/A	FN,FW	Acres	\$581.36	BDBD	3.0	\$1,744	3.0	\$1,744
01-04-04-A840400156-006	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	1.0	\$301	1.0	\$301
01-04-04-A840400156-007	Fireline Construction in Activity Fuels	HAND	FN,FW	Miles	\$31,693.77	BDBD	0.4	\$12,678	0.4	\$12,678
01-04-04-A840400156-000	Slashing - Activity Fuels	N/A	FN,FW	Acres	\$310.29	BDBD	8.0	\$2,482	8.0	\$2,482
01-04-04-A840400156-006	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	1.0	\$301	1.0	\$301
01-04-04-A840400114-002	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	3.0	\$902	3.0	\$902
01-04-04-A840400114-001	Activity Fuels Broadcast Burn	N/A	FN,FW	Acres	\$581.36	BDBD	40.0	\$23,254	40.0	\$23,254
01-04-04-A840400153-001	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	1.0	\$301	1.0	\$301
01-04-04-A840400153-000	Activity Fuels Jackpot Burn	N/A	FN,FW	Acres	\$1,162.73	BDBD	4.0	\$4,651	4.0	\$4,651
01-04-04-A840400153-000	Slashing - Activity Fuels	N/A	FN,FW	Acres	\$310.29	BDBD	4.0	\$1,241	4.0	\$1,241
01-04-04-A840400149-003	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	1.0	\$301	1.0	\$301
01-04-04-A840400150-000	Burn of Activity Fuels Piles	GRAPPLE/EXCAVTR	FN,FW	Acres	\$300.80	BDBD	23.0	\$6,918	23.0	\$6,918
01-04-04-A840400150-001	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	1.0	\$301	1.0	\$301
01-04-04-A840400147-001	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	1.0	\$301	1.0	\$301
01-04-04-A840400148-	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	1.0	\$301	1.0	\$301

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Units of Work	(12) Total Unit Cost	(13) Projects by Fund Code			(14) BD Funded Projects	
b) Subunit						a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
001										
01-04-04-A840400148-000	Burn of Activity Fuels Piles	GRAPPLE/EXCAVTR	FN,FW	Acres	\$300.80	BDBD	11.0	\$3,309	11.0	\$3,309
01-04-04-A840400155-000	Activity Fuels Jackpot Burn	N/A	FN,FW	Acres	\$1,162.73	BDBD	13.0	\$15,115	13.0	\$15,115
01-04-04-A840400155-000	Slashing - Activity Fuels	N/A	FN,FW	Acres	\$310.29	BDBD	13.0	\$4,034	13.0	\$4,034
01-04-04-A840100101-002	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	3.0	\$902	3.0	\$902
01-04-04-A840100101-001	Slashing - Activity Fuels	N/A	FN,FW	Acres	\$310.29	BDBD	18.0	\$5,585	18.0	\$5,585
01-04-04-A840100101-000	Activity Fuels Jackpot Burn	N/A	FN,FW	Acres	\$1,162.73	BDBD	49.0	\$56,974	49.0	\$56,974
01-04-04-A840400157-001	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	2.0	\$602	2.0	\$602
01-04-04-A840400156-007	Fireline Construction in Activity Fuels	HAND	FN,FW	Miles	\$31,693.77	BDBD	0.9	\$28,524	0.9	\$28,524
01-04-04-A840400156-004	Activity Fuels Broadcast Burn	N/A	FN,FW	Acres	\$581.36	BDBD	4.0	\$2,325	4.0	\$2,325
01-04-04-A840400156-003	Activity Fuels Broadcast Burn	N/A	FN,FW	Acres	\$581.36	BDBD	4.0	\$2,325	4.0	\$2,325
01-04-04-A840400156-000	Slashing - Activity Fuels	N/A	FN,FW	Acres	\$310.29	BDBD	13.0	\$4,034	13.0	\$4,034
01-04-04-A840400155-001	Burn of Activity Fuels Piles	LANDINGS	FN,FW	Acres	\$300.80	BDBD	1.0	\$301	1.0	\$301
Subtotal for Fund Code BDBD								\$180,008		
01-04-04-A840400155-001	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	1.0	\$104		
01-04-04-A840400114-004	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	31.0	\$6,217		
01-04-04-A840400157-003	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	20.0	\$4,011		
01-04-04-A840400156-006	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	1.0	\$104		
01-04-04-A840400156-002	Removal of Activity Fuels	YARDING	FN,FW	Acres	\$0.00	PPPP	3.0	\$0		
01-04-04-A840400156-001	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	5.0	\$1,003		
01-04-04-A840400114-003	Fireline Construction in Activity Fuels	HAND	FN,FW	Miles	\$8,346.77	PPPP	0.8	\$6,677		
01-04-04-A840400114-	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	3.0	\$313		

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Units of Work	(12) Total Unit Cost	(13) Projects by Fund Code			(14) BD Funded Projects	
b) Subunit						a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
002										
01-04-04-A840400153-001	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	1.0	\$104		
01-04-04-A840400153-000	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	4.0	\$802		
01-04-04-A840400149-001	Removal of Activity Fuels	YARDING	FN,FW	Acres	\$0.00	PPPP	4.0	\$0		
01-04-04-A840400149-003	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	1.0	\$104		
01-04-04-A840400150-001	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	1.0	\$104		
01-04-04-A840400150-000	Piling of Activity Fuels	GRAPPLE/EXCAVTR	FN,FW	Acres	\$104.33	PPPP	23.0	\$2,400		
01-04-04-A840400150-000	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	23.0	\$4,613		
01-04-04-A840400147-001	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	1.0	\$104		
01-04-04-A840400147-000	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	9.0	\$1,805		
01-04-04-A840400148-001	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	1.0	\$104		
01-04-04-A840400148-000	Piling of Activity Fuels	GRAPPLE/EXCAVTR	FN,FW	Acres	\$104.33	PPPP	11.0	\$1,148		
01-04-04-A840400148-000	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	11.0	\$2,206		
01-04-04-A840400155-000	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	13.0	\$2,607		
01-04-04-A840100101-002	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	3.0	\$313		
01-04-04-A840100101-000	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	49.0	\$9,827		
01-04-04-A840400157-001	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	2.0	\$209		
01-04-04-A840400156-006	Piling of Activity Fuels	LANDINGS	FN,FW	Acres	\$104.33	PPPP	1.0	\$104		
01-04-04-A840400156-003	Removal of Activity Fuels	YARDING	FN,FW	Acres	\$0.00	PPPP	4.0	\$0		
01-04-04-A840400156-004	Removal of Activity Fuels	YARDING	FN,FW	Acres	\$0.00	PPPP	4.0	\$0		
01-04-04-A840400114-005	Removal of Activity Fuels	YARDING	FN,FW	Acres	\$0.00	PPPP	9.0	\$0		

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Units of Work	(12) Total Unit Cost	(13) Projects by Fund Code			(14) BD Funded Projects	
b) Subunit						a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
01-04-04-A840400156-005	Lop and Scatter of Activity Fuels	N/A	FN,FW	Acres	\$200.55	PPPP	5.0	\$1,003		
Subtotal for Fund Code PPPP								\$45,986		
(15) Total BD work funded									\$180,008	
(16a) Direct Composite Rate 8.03%						(16b) Funded Direct Assessment \$9,456				
(16c) Indirect Composite Rate 41.50%						(16d) Funded Indirect Assessment \$52,794				
<p>(17) Remarks: Direct Assessment WO: 0.00%, RO: 0.00%, SO: 8.03%, RD: 0.00%</p> <p>Indirect Assessment WO: 41.50%, RO: 0.00%, SO: 0.00%, RD: 0.00%</p> <p>Inflation Rate: 3%</p> <p>FY 2008 Permanent and Trust Fund Collection Rates - May 8, 2008 Memo</p> <p>BD Deposits:</p> <p>Original BD \$180,008, w/heli units \$491,274</p>										